

Value of Costs incurred by the State

<u>Value of Items if Purchased</u>	<u>Average Price</u>	<u>Total Price</u>
One Chafing Dish	\$86.99 per chafer	\$260.97 for (3) dishes
One Serving Utensil	\$2.54 per utensil	\$15.24 for (6) utensils
Serving Table Linens (table cloth and skirt)	\$42.53 per serving table	\$ 127.59 for (3) tables
Gas for State Van (11.2 miles roundtrip to/from Sam's Club on Forest Dr. with the Van getting 9-12 MPG)	\$3.157 per gallon	\$35.36 for (11) roundtrips
For Use of State Cell Phone (monthly rate)	\$63.00 per month	\$189.00 for (3) months
For Use of State Computer	\$519.00 per computer	\$519.00 for (1) computer
		\$1,147.16 Total Purchased

<u>Value of Items / Services if Rented</u>	<u>Average Price</u>	<u>Total Price</u>
One Sterling Silver Punchbowl	\$29.00 per punchbowl	\$29.00 for (1) event
One Sterling Silver Tray	\$9.00 per tray	\$27.00 for (1) event
One Beverage Dispenser	\$15.00 per dispenser	\$90.00 for (6) events
Commercial Kitchen Use (Six Hours of Use per Event)	\$34.17 per (1) hour \$205.02 per (6) hours	\$2,255.22 for (11) events
		\$2,401.22 Total Rented

Total Cost: \$3,548.38