

## **MISSION RESOURCE REQUIREMENT AND ALLOCATION PLAN**

Annually, the Commission on Higher Education adopts a budget request to be submitted to the General Assembly on behalf of the institutions. The Mission Resource Requirement (MRR) is the model used by the Commission to determine the budget request for the institutions. The MRR reflects national, regional and state data and is subject to annual refinements.

On June 4, 1998 the Commission adopted the Mission Resource Requirement (MRR) and the Resource Allocation Plan for FY 1998-1999. Although the regular cycle for adopting the budget request is October or November of each year, the June 4, 1998 adoption was out of sequence. The late approval by the Commission was due to the transition to performance funding and the need to develop and refine the new funding model, the MRR.

However, the budget request cycle is back on track and it is time to adopt the MRR for 1999-2000. Attach is the FY 1999-2000 MRR and allocation plan which includes three (3) attachments. The Commission's consideration of the 2000-2001 budget request will not be until October 1999.