

Presented to the Planning and Assessment Committee for approval – September 7, 2000  
 Presented to the Commission on Higher Education for approval – September 7, 2000

## Performance Improvement Funding Requests For Implementation in FY 2000-2001

The Commission on Higher Education awards Performance Improvement Funding to institutions or groups of institutions annually, funding permitting, for the purposes of providing additional support for improving performance on performance funding indicators. Funds are awarded in response to proposals submitted by institutions and may be funded in whole or in part. Proposals submitted for FY 2000-2001 are contingent upon scores awarded through the performance funding process in May 2000 to affect the FY 2000-2001 allocation of state appropriations. Final funding will be for the period of July 2000 through August 2001. Following final action by the Commission on Higher Education funds will be available to those institutions whose proposals have been approved in response to written requests from those institutions.

Following approval of performance improvement awards on July 6, 2000, there was \$137,844 remaining in performance improvement funding. Proposals were solicited from the three eligible institutions that had not applied for funding initially. The three institutions that were eligible (The Citadel, College of Charleston, SC State) submitted proposals per the same guidelines used in the initial round in May 2000. The following staff recommendations are presented to the Planning and Assessment Committee at its September 7, 2000 meeting for consideration. The Committee's recommendations will be considered by the Commission on Higher Education at its meeting on September 7.

Institution	Indicator Addressed & Proposal	Amount Requested	Amount Recommended	Notes
The Citadel	6D – Priority on enrolling in-state students The funds will assist in the development of recruitment and marketing plans to attract more in-state students to The Citadel	\$ 81,000	\$ 51,000	The staff recommends that the proposal be funded at the level of \$51,000. These funds will enhance recruitment efforts of in-state students through a website upgrade, student organizational representation across the state, local information nights and temporary staff efforts. The institution will provide detail on planned recruitment activities the state, additional information on student organization participation, and responsibilities of temporary staff. The institution will provide up to \$30,000 in matching funds.
College of Charleston	8C1 - % of undergraduate students who are SC citizens who are other race The goals and objectives of the College Experience Program address the underrepresentation of African American and other minorities at the institution and includes four primary goals.	\$ 94,550	\$ 52,344	The staff recommends that the proposal be funded at the level of \$52,344. These funds will support a three-week residential program for rising high school seniors to attract and eventually enroll additional minority students at the institution. The institution will provide appropriate data from previous years to support the success/weaknesses of the program and details on how minority students will be chosen to participate. The institution will provide \$23,393 in matching funds.
SC State University	2E2 – Availability of Academic Advisors; 7A – Graduation Rates; 7F – Credit Hours Earned of Graduates Funds will assist in the improvement of campus-wide advising through the utilization of the On-Course Degree Audit system and revised advising procedures and materials.	\$ 34,500	\$ 34,500	The staff recommends that the proposal be funded at the requested level. These funds will support a software system and appropriate training to enhance advisor satisfaction, graduation rates and credit hours earned of graduates. The institution will provide \$56,200 in matching funds.

<b>Total</b>	<b>\$ 210,050</b>	<b>\$ 137,844</b>	
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