



South Carolina

Commission On Higher Education

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CAPITAL IMPROVEMENTS

RECOMMENDATIONS CONCERNING 1986-87 APPROPRIATIONS

SUMMARY REPORT

Meeting of Commission on Higher Education, September 5, 1985

The Commission approved the following capital improvement requests: (1) renovation of dormitory facilities for men's athletic program, USC-Columbia; and (2) lease of additional facilities for Speech and Hearing Clinic, USC-Columbia.

Recommendations of the Commission for 1986-87 appropriations for continuing operations of the public colleges and the universities and the instructional programs at the technical colleges are summarized below:

<u>The Citadel</u>	\$12,519,380
Includes in Unique Costs:	
Military College Costs	\$606,375
Honors Program	35,965
<u>South Carolina State College</u>	16,693,019
Includes in Unique Costs:	
Felton Laboratory School	340,000
<u>Winthrop College</u>	16,610,143
Includes in Unique Costs:	
University Affiliated Facilities	144,000
Honors Program	34,500
<u>College of Charleston</u>	17,250,175
Includes in Unique Costs:	
Campus Security; Maintenance of Historical Buildings; and Rent	1,143,647
Honors Program	62,527
<u>Francis Marion College</u>	9,522,829
Includes in Unique Costs:	
FMC/MUSC Joint Nursing Program	233,200
Honors Program	25,666
<u>Lander College</u>	7,268,028
Includes in Unique Costs:	
Rent	21,517
<u>USC-Aiken</u>	5,508,131
Includes in Unique Costs:	
Library Needs	300,000
Start-up Funding for Nursing Program	108,000

(Over)

<u>USC-Coastal Carolina</u>	7,036,466
Includes in Unique Costs:	
Library Needs	320,000
<u>USC-Spartanburg</u>	6,725,715
Includes in Unique Costs:	
Library Needs	63,000
<u>USC-Beaufort</u>	1,023,435
<u>USC-Lancaster</u>	1,754,282
<u>USC-Salkehatchie</u>	1,056,423
<u>USC-Sumter</u>	2,403,859
<u>USC-Union</u>	655,078
<u>USC School of Medicine</u>	13,625,010
<u>USC-Columbia</u>	104,830,355
Including in Unique Costs:	
Rent	1,438,637
S.C. College, Honors Program	300,000
Poison Control Center	50,900
<u>Clemson University</u>	61,629,325
Including in Unique Costs:	
Energy Research	288,750
Fire Department	592,695
Honors Program	90,000
<u>MUSC-Acadmic Division</u>	69,821,467
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SUBTOTAL	\$355,933,118
<u>MUSC-Hospital</u>	12,011,798
<u>Statewide Programs (Consortium of Community Teaching Hospitals; Grad. Doctor Ed.; Family Practice Res.)</u>	13,849,394
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TOTAL	<u>\$381,794,310</u>
<u>Charleston Higher Education Consortium</u>	217,009
<u>State Board for Technical and Comprehensive Education - Instructional Programs</u>	85,087,209

The Commission will present its recommendations to the Budget and Control Board, the House Ways and Means Committee, and the Senate Finance Committee at a public hearing on September 12, 1985.