

Rtl. III

**CHE FY 2008-09 Request Increases
and Comparison to Ways and Means Committee Recommendations**

CHE Request		Recommended by Ways and Means Committee
Public Colleges & Universities Core Operating	Recurring Increase \$35,622,874	Not recommended. Institutions received 2.4% base cuts and additional base reductions for CIO charges and travel totaling approximately \$24,000,000. ²³ <i>The only other recommended institutional funding included nonrecurring funding totaling \$3,220,000 for specific projects.</i>
Need-based Grants	Increase by \$13,277,323 Change in allocation methodology	Not Recommended Lottery Proviso includes provision to give Need-based Grants balance of Unclaimed Prize funds after expenditure of certified funds of \$8.4 million. New Proviso added that would enable change with increased funding.
Higher Education Electronic Library	Continue with recurring \$2,500,000	Not Recommended
Scholarship /Grant Programs - Palmetto Fellows, LIFE, HOPE, National Guard, LTAP)	Fully Fund. See table on back.	
SC LightRail	Continue \$4,500,000	Recommended
EPSCOR	Recurring Increase \$982,464	Not Recommended
Univ. Center of Greenville (Operating)	Recurring Increase \$1,281,301	Nonrecurring \$1,112,229
Univ. Center GTC Maint. & Debt Service	Recurring Increase \$635,919	Not Recommended
SCMEP	Continue \$1,200,000	Recommended
Other Higher Education Lottery Programs (See above and attached table for Palmetto Fellows, LIFE, HOPE, Need-based Grants, Lottery Tuition Assistance, and National Guard)	Continue funding of all other higher education lottery-funded program at the FY 2007-08 levels	Recommended, CoEE at \$30,000,000 Technology at \$12,000,000 *Tuition Grants at \$7,766,604 SC State at \$2,500,000 *H.E.E.P. at \$4,700,000 <i>*also funded with general funds</i>
CHE Agency Technology	Continue \$130,000	Nonrecurring \$130,000
SC GEAR UP	Recurring Increase \$200,000	Not Recommended
A&E Program Initiative	Recurring Increase \$200,000	Not Recommended
SREB Programs and Services	Recurring Increase \$145,735	Not Recommended
CHE	Not applicable	Base Reductions totaling of \$549,749. Includes a 2.4% base cut and additional reductions for CIO charges and travel.

Funding for Scholarship and Grants
Ways and Means FY 2008-09 Recommended and Comparison to CHE Requests

	Palmetto Fellows	LIFE	HOPE	Need-Based	Lottery Tuition Assistance	National Guard Tuition Assistance
W&M FY09 Recommendation						
General Fund						
"New"	\$1,361,750	\$19,161,447	\$308,504	\$0	\$0	\$0
"Base"	\$12,000,000	\$85,123,335	\$0	\$12,000,000	\$0	\$0
Lottery Funds	<u>\$28,915,490</u>	<u>\$52,004,207</u>	<u>\$7,767,606</u>	<u>\$11,631,566</u>	<u>\$47,000,000</u>	<u>\$1,700,000</u>
W&M Total	\$42,277,240	\$156,288,989	\$8,076,110	\$23,631,566	\$47,000,000	\$1,700,000
FY08 Total Funding	<u>\$40,915,490</u>	<u>\$147,727,542</u>	<u>\$7,767,606</u>	<u>\$23,631,566</u>	<u>\$47,000,000</u>	<u>\$3,000,000</u>
Difference W&M Total minus FY08	\$1,361,750	\$8,561,447	\$308,504	\$0	\$0	(\$1,300,000)
CHE FY09 Request	Fully Fund	Fully Fund	Fully Fund	Increase \$13,277,323	Increase \$11,000,000	Continue \$3,000,000