



South Carolina Commission On Higher Education

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ORGANIZATION OF FUNCTIONAL GROUPS

SUMMARY REPORT
Meeting of Commission on Higher Education, August 5, 1982

The Commission received as information a report by Mr. William T. Putnam, Executive Director of the State Budget and Control Board, on the organization of State agencies into "functional groups" to address specific areas of interest. The functional groups are expected to be key components in the development of policies, objectives, and priorities by the Budget and Control Board for use in the budget process. The postsecondary education functional group includes, in addition to the Commission on Higher Education, the public senior colleges and universities, the State Board for Technical and Comprehensive Education, the Higher Education Tuition Grants Committee, and the Advisory Council on Vocational and Technical Education.

CAPITAL IMPROVEMENT REQUESTS

Two capital improvement requests were approved by the Commission: (1) Request to Purchase House Adjacent to Campus for Office Space, Clemson University; and (2) Request to Lease Warehouse Space, Lander College.

ALLOCATION OF 1982-83 DESEGREGATION FUNDS

The Commission received as information a report that the State Budget and Control Board, on August 4, 1982, approved the Commission's recommendations on the allocation of 1982-83 desegregation funds appropriated for implementation of the State Desegregation Plan.

SUMMER CAMP FOR ACADEMIC DEVELOPMENT, WINTHROP COLLEGE

Dr. Glenn C. Thomas, Interim President of Winthrop College, reported on the Summer Camp for Academic Development at Winthrop. The three-week Summer Camp, supported by desegregation funds, is conducted for a selected group of high school students who have completed the ninth grade. A minimum of 60 percent of the students admitted to this program are black.

ANNUAL REPORT ON PROGRESS IN HIGHER EDUCATION DESEGREGATION

The Commission approved the 1982 annual report on progress in implementing the State Desegregation Plan, required by the U.S. Department of Education annually during the life of the Plan.

1983-84 APPROPRIATIONS FOR S.C. COLLEGES AND UNIVERSITIES AND SETCE

The recommendations of the Commission for 1983-84 appropriations for current operations of the State public colleges and universities and the State Board for Technical and Comprehensive Education instructional programs, are summarized below:

<u>The Citadel</u>	\$10,539,641
Includes in Unique Costs:	
Military College Costs	\$300,000
<u>South Carolina State College</u>	15,423,638
Includes in Unique Costs:	
Felton Laboratory School	277,004

(Over)

<u>South Carolina State College (continued)</u>		
Equipment and Additional Home		
Economics Teacher, Felton		
Laboratory School	39,222	
<u>Winthrop College</u>		14,266,223
Includes in Unique Costs:		
University Affiliated		
Facilities Program	144,000	
Winthrop/MUSC Satellite		
Nursing Program	20,543	
<u>College of Charleston</u>		13,817,070
Includes in Unique Costs:		
Campus Security	266,577	
Maintenance of Historical		
Buildings	200,500	
Rent for Faculty Offices	27,090	
<u>Francis Marion College</u>		7,127,811
Includes in Unique Costs:		
Francis Marion/MUSC Satellite		
Nursing Program	88,932	
<u>Lander College</u>		5,082,406
Includes in Unique Costs:		
Rent	20,130	
<u>U.S.C.-Aiken</u>		3,928,982
<u>U.S.C.-Coastal</u>		5,417,782
<u>U.S.C.-Spartanburg</u>		5,535,094
<u>U.S.C.-Beaufort</u>		856,243
<u>U.S.C.-Lancaster</u>		1,421,894
<u>U.S.C.-Salkehatchie</u>		875,191
<u>U.S.C.-Sumter</u>		1,837,500
<u>U.S.C.-Union</u>		591,888
<u>U.S.C.-Columbia</u>		83,316,510
Includes in Unique Costs:		
Rent	203,155	
Computing Equipment	675,000	
Ph.D. in Pharmacy	35,688	
<u>Clemson University</u>		50,841,713
Includes in Unique Costs:		
Energy Research	300,000	
TOTAL FORMULA INSTITUTIONS		\$220,879,586

<u>Medical University of South Carolina - Academic Division</u>	47,995,152
Includes:	
Utility Cost Increases	534,127
Replacement of Obsolete Equipment	1,000,000
Normal Maintenance	973,942
Library Resources	154,000
Institutional Support	51,000
Instruction, College of Medicine - Genetics	100,000
Instruction, College of Pharmacy - B.S. and Pharm.D	43,000
<u>M.U.S.C. - Hospital</u>	16,933,850
Includes:	
Medicaid Cutback, and Replacement of Obsolete Equipment	999,311
<u>M.U.S.C. - Statewide Programs</u>	11,787,980
Includes:	
Consortium of Community Hospitals	12,000
<u>M.U.S.C. - Charleston Higher Education Consortium</u>	189,719
TOTAL M.U.S.C.	<u>76,906,701</u>
<u>U.S.C. School of Medicine</u>	11,267,739
Includes:	
Operation and Maintenance of VA Facilities (\$426,843) and Utilities for VA Facilities (\$613,840)	1,040,683
Replacement of Funds Vetoed by Governor	258,063
Replacement of Federal Funds	588,917
TOTAL PUBLIC SENIOR COLLEGES AND UNIVERSITIES	<u>\$309,054,026</u>
<u>State Board for Technical and Comprehensive Education Instructional Programs</u>	62,415,763
Includes:	
Funds to bring SBTCE up to full formula funding using the Commission's Appropriation Formula	8,033,341
GRAND TOTAL	<u><u>\$371,469,789</u></u>