

From: Baker, Josh
To: Soura, Christian <ChristianSoura@gov.sc.gov>
Date: 11/28/2012 3:12:47 PM
Subject: RE: Loose End Questions

From: Soura, Christian
Sent: Tuesday, November 27, 2012 10:21 AM
To: Baker, Josh
Subject: Loose End Questions

There are obviously many more metaphysical questions that we can only answer for ourselves, but here are some of the outstanding ones that I think we need agencies to answer for us...

§26 (A&H): For \$56,957 NR request, distinguish between email archiving system costs and digital microfilm scanner
Email Archiving totals \$11,807.45
\$11,035.00 + 772.45 tax

Digital Microfilm Scanner totals \$45,150.21
ScanPro 2000 Qty of 3 \$38,090.00 + 2,666.30 tax
OptiPlex 790 PC Qty of 3 \$4,106.46 + 287.45 tax

Grand total \$56,957.66

§32 (Voc Rehab): For the \$1M in NRà Recurring conversion...how do the federal MOE rules work? Would cutting the \$1M actually mean penalties, or just match left on the table?

Both

- They are spreading their state general funds across federal fiscal years to maximize their 11-12 and 12-13 FY because the \$1mm actually pushed them beyond any one FFY maximum match. Their numbers aren't really available because this year's behavior will change somewhat based on what's happening with their SFY 13-14 appropriation.
- The non-recurring does count for match, but that can be pushed across FFYs to eliminate the risk of MOE penalties.

§43 (Forestry): What open-cab equipment remains, and what's the replacement cost for each item?
Called Gene – awaiting response; will receive soon.

§61 (CID): Did they already receive money for DUI Defense?
NO

§62 (SLED): Where are the NR sheets?
We have the seats.

The OffenderWatch is currently being paid out of "other" funds (30350000); however, the sex offender registry fees collected are not enough to cover the cost. The GangNet & GIS Council are currently being paid from federal grants that will be expiring.
I have asked for some more detail, but that's the base answer.

§65 (Corrections): Is a tower for Lee included in any of the NR proposals, and if not, what would one cost?

Called 11.28.2012 – they're \$118,450 each and they need two (2) to cover the entire campus. I have an email from Martha detailing their estimate. They were not in the initial request.

§83: (DEW): What, if any, alternate funding sources are available for JAG?

Don is going to pass ideas around, but the contingency fund is maxed, so we would need to identify something to not fund instead of this, and the SWIB is in the same boat. He's going to look into school district or local support, but I think that this was viewed as a low-priority project when cut.

CLS

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