

EDUCATION LOTTERY BUDGET

<u>Revenue Estimates</u>	<u>FY 2002-03</u>	<u>FY 2003-04</u>	<u>FY 2004-05</u>	<u>FY 2005-06</u>	Executive Budget <u>FY 2006-07</u>
BEA Revenue Estimate FY 2001-02	80,000,000				
BEA Revenue Estimate	172,000,000	172,000,000	243,000,000	265,000,000	244,000,000
BEA Interest Estimate		1,000,000		6,000,000	4,300,000
BEA FY 2004-05 Interest Earnings Estimate				5,000,000	
DAODAS Remittance				1,000,000	
BEA Unclaimed Prize Estimate	7,000,000	8,000,000	12,000,000	12,000,000	8,400,000
Estimated Carry Forward from Previous Fiscal Year		32,203,683	86,000,000		
Additional Transfer from the Education Lottery Commission		1,800,000			
Limit Retailer Commission to 6% of Sales					8,405,841
Total South Carolina Education Lottery Revenue	259,000,000	215,003,683	341,000,000	289,000,000	265,105,841

APPROPRIATIONS

CHE - Tuition Assistance Two-Year Institutions	34,000,000	34,000,000	39,750,000	43,000,000	43,000,000
CHE - LIFE Scholarships	40,000,000	40,000,000	92,727,949	107,298,090	117,098,904
CHE - HOPE Scholarships	5,787,600	6,500,000	6,183,017	6,673,826	6,673,826
CHE - Palmetto Fellows Scholarships	5,000,000	5,000,000	11,176,712	14,381,991	21,105,571
CHE - Need-Based Grants	3,000,000	3,000,000	10,438,427	11,246,093	14,246,093
CHE - Administration	192,817	-	-	-	-
CHE - National Guard Tuition Repayment Program	1,500,000	1,500,000	1,500,000	1,700,000	1,700,000
CHE - Endowed Chairs	30,000,000	30,000,000	30,000,000	30,000,000	20,000,000
CHE - Higher Education Excellence Enhance. Program	-	3,000,000	3,500,000	4,700,000	4,700,000
Technology: Public 4-Year Univ, 2-Year Inst., & Tech Coll.	21,700,000	12,000,000	14,000,000	3,000,000	3,600,000
Teacher Grants	2,000,000	2,000,000	2,000,000	-	-
Tuition Grants Commission - Tuition Grants	3,000,000	3,000,000	4,000,000	4,000,000	10,157,431
Private Historically Black Colleges	3,000,000	-	-	-	-
South Carolina State Univ. - Research & Technology Grant	3,000,000	3,000,000	-	-	-
South Carolina State University	-	-	5,500,000	2,500,000	2,500,000
SDE - K-5 Reading, Math, Science, & Social Studies Prog	32,915,900	40,000,000	46,500,000	46,500,000	9,924,016
SDE - 6-8 Reading, Math, Science, & Social Studies Prog	-	-	2,000,000	2,000,000	2,000,000
State Library - Aid to County Libraries	1,500,000	1,500,000	3,000,000	-	-
SDE - Education Accountability Act:	-	-	-	-	-
EAA - Homework Centers	1,548,440	1,548,440	6,953,864	-	-

FY 2006-07 Executive Budget

EAA - Teacher/Principal Specialist	14,851,371	11,581,069	26,290,194	-	-
EAA - Principal Specialist	-	2,270,302	2,426,085	-	-
EAA - Pilot Programs	400,000	-	-	-	-
EAA - External Review Teams	1,466,872	1,466,872	1,466,872	-	-
EAA - Retraining Grants	4,637,000	4,637,000	7,460,500	-	-
EAA - Palmetto Gold/Silver Awards	1,000,000	1,000,000	2,000,000	-	-
School Buses	23,000,000	8,000,000	-	-	-
High Schools that Work	-	-	500,000	-	-
Testing	-	-	2,717,662	-	-
Student Identifier	-	-	488,000	-	-
Data Collection	-	-	2,048,925	-	-
Report Cards	-	-	971,793	-	-
Governor's School for the Arts and Humanities	-	-	1,000,000	-	-
ETV Digitalization	18,500,000	-	-	-	-
ETV	-	-	1,400,000	-	-
DAODAS	-	-	1,000,000	-	-
Unclaimed Prizes - DAODAS	1,000,000	-	-	-	-
Unclaimed Prizes - School Buses	6,000,000	-	-	3,000,000	-
Unclaimed Prizes - Textbooks	-	-	4,867,395	-	-
Unclaimed Prizes - Higher Educ. Excellence Enhance.	-	-	1,200,000	-	-
Unclaimed Prizes - SDE - First Steps	-	-	3,000,000	-	-
Unclaimed Prizes - CHE - University Center	-	-	800,000	-	-
Unclaimed Prizes - CHE - Tech. Public 4 & 2 Year Inst.	-	-	-	9,000,000	8,400,000
Unclaimed Prizes - CHE - State Electronic Library	-	-	2,000,000	-	-
Total South Carolina Education Lottery Appropriations	259,000,000	215,003,683	340,867,395	289,000,000	265,105,841
Balance	-	-	132,605	-	-