



ANDERSON COUNTY

Making News.
Making Progress.

Council Members:

Tommy Dunn
Chairman
District 5

Ken Waters
Vice-Chairman
District 6

Francis M. Crowder, Sr.
District 1

Gracie S. Floyd
District 2

J. Mitchell Cole
District 3

Thomas F. Allen
District 4

M. Cindy Wilson
District 7

Kimberly Poulin
Clerk to Council
kpoulin@andersoncountysc.org

Rusty Burns
County Administrator

P. O. Box 8002
Anderson, SC 29622
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AMENDED AGENDA

ANDERSON COUNTY COUNCIL
Presentation Meeting – June 2, 2015 – 6:00 p.m.
Historic Courthouse – Council Chambers – Second Floor
Chairman Tommy Dunn, Presiding

1. **CALL TO ORDER:** Chairman Tommy Dunn
2. **RESOLUTION:**
 - a. **#R2015-027:** A resolution honoring the town of Pendleton on its Two Hundred Twenty-Fifth anniversary. Mr. Tom Allen (allotted 5 minutes)
 - b. **#R2015-031:** A resolution to recognize the Clemson Anderson Soccer Alliance's U16 girls' soccer team on an outstanding season and to congratulate them for winning the South Carolina Youth Soccer State Championship. All Council Districts (allotted 5 minutes)
3. **ADJOURNMENT:**

AGENDA
ANDERSON COUNTY COUNCIL
Regular Meeting – June 2, 2015 – 6:30 p.m.
Historic Courthouse – Council Chambers – Second Floor
Chairman Tommy Dunn, Presiding

1. **CALL TO ORDER:** Chairman Tommy Dunn
2. **INVOCATION AND PLEDGE OF ALLEGIANCE:** Mr. Francis M. Crowder
3. **APPROVAL OF MINUTES:**
 - a. May 8th, 2015 Special MTG
 - b. May 19, 2015 meeting
 - c. May 22, 2015 Special MTG
4. **CITIZEN COMMENTS:** Agenda Matters
5. **PRESENTATION ON CALVARY HOME FOR CHILDREN:** Mr. Greg Skipper (allotted 10 minutes)
6. **DISCUSSION OF TRI-COUNTY TECHNICAL COLLEGE BUILDING FUNDING 2016-2017:** Chairman Tommy Dunn (allotted 10 Minutes)
7. **ORDINANCE – THIRD READING:**
 - a. **2015-014:** an ordinance requesting to rezone ~10.68 acres (091-00-08-001), located at 2825 Lebanon Road, in Council District #4 from PD (Planned Development) to R-A (Residential - Agricultural). Mr. Michael Forman (allotted 5 minutes)
 - b. **2015-015:** an ordinance for adoption of the Highway 81 Overlay District Comprehensive Plan Amendment, to include all zoned properties or portions of properties that are within 500 feet of the centerline of Highway 81, and directly access Highway 81; bounded to the northwest by the centerline of Scotts Bridge Road, to the northeast by the centerline of Long Road, and to the south by the centerline of Reed Road, and matters related thereto. Mr. Michael Forman (allotted 5 minutes)
8. **FINANCE COMMITTEE BUDGET RECOMMENDATIONS:** Mr. Francis M. Crowder (allotted 45 minutes)
9. **ORDINANCE – SECOND READING:**
 - a. **2015-016:** An ordinance to adopt the Operating and Capital Budgets of Anderson County for the Fiscal Year beginning July 1, 2015, and ending June 30, 2016, and to make appropriations for such Anderson County budgets for county ordinary purposes and for other county purposes for which the county may levy a tax other than for Tri-County Technical College purposes; to provide for the levy of taxes on all taxable personal and real

- a. **2015-016 cont:** estate properties in Anderson County for such county ordinary purposes, including sufficient tax to pay the principal and interest on outstanding indebtedness of Anderson County maturing during said fiscal year; to adopt the Operating and Capital Budgets of Anderson County for the Fiscal Year beginning July 1, 2015, and ending June 30, 2016, and to make appropriations for such Anderson County budgets, for Tri-County Technical College; to provide for the levy of taxes on all : personal and real properties in Anderson County on which school taxes may be levied for such Tri-County Technical College purposes; to provide for the levy, assessment and collection of certain other taxes and fees to provide for the expenditure of said taxes and other revenues coming to the county during said fiscal year; and to provide for other matters relating to Anderson County. **PUBLIC HEARING – NO TIME LIMITS** (budget package available at Finance Department upon request) Mr. Rusty Burns (allotted 20 minutes)
10. **ORDINANCE - FIRST READING:**
 - a. **2015-017:** An Ordinance requesting major amendments to a Midway Ridge PD statement of Intent on 12.81 acres (147-00-07-05) located on Midway Road. **PUBLIC HEARING – NO TIME LIMIT (TITLE ONLY)** Mr. Michael Forman (allotted 10 minutes)
 - b. **2015-018:** An ordinance to amend an agreement for the development of a joint county industrial and business park (2010 park) of Anderson and Greenville counties so as to enlarge the park. Mr. Burriss Nelson (allotted 5 minutes)
11. **REPORT FROM FINANCE COMMITTEE MEETING MAY 22, 2015:** Mr. Francis M. Crowder (allotted 15 minutes)
 - a. Bids
 1. 3 2015 Ford F250 Crew Cab 4 x 4
 2. 2 2015 Ford F250 Crew Cab 4 x 4
 3. 11 2016 Ford Police Interceptor SUV – unmarked
 4. 10 2016 Ford Police Interceptor SUV – marked
 - b. Transfers
 - c. Executive Session – personnel matters
12. **REPORT FROM FINANCE COMMITTEE MEETING MAY 28, 2015:** Mr. Francis M. Crowder (allotted 5 minutes)
 - a. Transfers
13. **REPORT FROM FINANCE COMMITTEE MEETING JUNE 1, 2015:** Mr. Francis M. Crowder (allotted 5 minutes)
14. **REQUESTS BY COUNCIL MEMBERS:** All Districts (allotted 14 minutes)
15. **ADMINISTRATOR’S REPORT:** Mr. Rusty Burns (allotted 2 minutes)
 - a. Letters of Appreciation:
 1. To: Captain White From: Cissie & Bill
 2. To: Barry Holcombe and Staff From: John Hoffman
 3. To: SGT Digirolamo From: Chris McBee
 4. To: LT Carroll and Staff From: Jan Harman
 5. To: ACSO From: Betty
 - b. Paving Reports
16. **CITIZEN COMMENTS:** Other Matters
17. **REMARKS FROM COUNCIL MEMBERS:**
18. **ADJOURNMENT**

2
a

RESOLUTION 2015-027

RESOLUTION HONORING THE TOWN OF PENDLETON ON ITS TWO-HUNDRED TWENTY-FIFTH ANNIVERSARY

Whereas, the Town of Pendleton was established April 8, 1790 to serve as the Judicial seat for the then Pendleton District, later to be divided into Anderson, Oconee and Pickens Counties; and

Whereas, the town is named for Judge Henry Pendleton, a Virginian who fought in the Revolutionary War and remained in South Carolina; and

Whereas, the town was known for its lush and fertile soil and temperate climate which enticed many low-country families to build summer homes in the area; and

Whereas, the Town of Pendleton has been home to many great citizens including General Andrew Pickens and Colonel Robert Anderson; and

Whereas, the Town of Pendleton is known for its contributions to agriculture from its earliest conception of the Farmers Society and the establishment of an Agriculture School which would later culminate to the establishment of Clemson College; and

Whereas, South Carolina has a colorful and integral history in the formation of this great nation, it owes that honor to towns such as Pendleton that have played such an important role in that development over the past 225 years.

Now, therefore, be it resolved by Anderson County Council, that we honor the founders of the Town of Pendleton and join the citizens in celebrating the town's Two-Hundred Twenty-fifth Anniversary.

RESOLVED in meeting duly assembled this 2nd day of June, 2015.

ATTEST:

For Anderson County:

Rusty Burns
County Administrator

Tommy Dunn, Chairman
Anderson County Council

Kimberly A. Poulin
Clerk to Council

Tom Allen
District Four

2.
b.

RESOLUTION #R2015-031

TO RECOGNIZE THE CLEMSON ANDERSON SOCCER ALLIANCE'S U16 GIRLS SOCCER TEAM ON AN OUTSTANDING SEASON AND TO CONGRATULATE THEM FOR WINNING THE SOUTH CAROLINA YOUTH SOCCER STATE CHAMPIONSHIP.

Whereas, the Clemson Anderson Soccer Alliance's U16 girls' soccer team completed an undefeated season with a win at the South Carolina Youth Soccer's State Championship in December 2014; and

Whereas, the U16 team is made up of seventeen young ladies, ages fourteen to sixteen, from Pickens and Anderson counties; and

Whereas, under the leadership of Head Coach Julie Carlson, the team made history by becoming the first group of young ladies to win a state soccer championship representing the Upstate Tri-County area and CASA; and

Whereas, the team will now progress to the Southeast Region III championship held in Lafayette, Louisiana in June. There they will compete against eleven other teams from the Southeast to qualify for the national championship which will be held later in the summer; and

Whereas, through hard work and dedication, teamwork and unselfish play, the ladies on the team went undefeated in the state tournament, defeating four no-loss teams; and

Whereas, the U16 being duly recognized by the South Carolina Senate for their achievements in the Senate Resolution S.636; and

Anderson County Council commends the Clemson Anderson Soccer Alliance's U16 girls' soccer team for being outstanding ambassadors of our community. We are extremely proud of the team winning the State Championship and becoming legible for representing the State of South Carolina in the Southeast Region III championship.

Be it resolved by the Anderson County Council on the 2nd day of June, 2015.

FOR ANDERSON COUNTY:

Tommy Dunn, Chairman

Francis M. Crowder, SR, District One

Gracie S. Floyd, District Two

J. Mitchell Cole, District Three

Tom Allen, District Four

Ken Waters, District Six

M. Cindy Wilson, District Seven

ATTEST:

Rusty Burns, County Administrator

Kimberly A. Poulin, Clerk to Council

3.
a

State of South Carolina)
County of Anderson)

ANDERSON COUNTY COUNCIL
SPECIAL CALLED MEETING
MAY 8, 2015

IN ATTENDANCE:
TOMMY DUNN, CHAIRMAN
M. CINDY WILSON
TOM ALLEN
GRACIE FLOYD
M. CINDY WILSON
J. MICHAEL COLE
FRANCIS CROWDER

ALSO PRESENT:
RUSTY BURNS
KIM POULIN

1 TOMMY DUNN: At this time I'd like to
2 call the Special Meeting of the Anderson County Council
3 to order of May the 8th, 2015 for economic development
4 reasons.
5 At this time, again, I'd like to call on
6 Councilman Ken Waters, if he would again do the
7 Invocation and Pledge of Allegiance for us. All rise.
8 **(INVOCATION AND PLEDGE OF ALLEGIANCE BY KEN WATERS)**
9 TOMMY DUNN: Mr. Burns, has any citizens
10 comments signed up -- no citizens comments signed up
11 for agenda matters?
12 Going to move on to Item number 4, executive
13 session. Do I have a motion to go into executive
14 session?
15 FRANCIS CROWDER: ???
16 CINDY WILSON: Second.
17 TOMMY DUNN: Mr. Crowder makes the motion
18 to go into executive session to discuss economic
19 development matters. Ms. Wilson seconds it. All in
20 favor of the motion show of hands. All opposed like
21 sign. Show the motion carries unanimously.
22 We're going to step over to the conference
23 room. Be back shortly.
24 **(EXECUTIVE SESSION FROM 3:47 PM TO 4:08 PM)**
25 TOMMY DUNN: We have a motion to come out
26 of executive session?
27 MITCHELL COLE: So moved.
28 TOMMY DUNN: Motion Mr. Cole to come out
29 of executive session.
30 CINDY WILSON: Second.
31 TOMMY DUNN: Second by Ms. Wilson. Show
32 we took no action while we was in executive session.
33 Show -- all in favor of the motion show of hands. All
34 opposed like sign. Show the motion carries.
35 GRACIE FLOYD: Mr. Chair?
36 TOMMY DUNN: Yes, ma'am.
37 GRACIE FLOYD: May I, please. I told you
38 this in executive session, but I'm going to say it now,
39 too. Some of you may or may not know, but Sunday's
40 Mother's Day and my son is home for Mother's Day. I,
41 again, I want to thank you for what you're doing for
42 Anderson County, but I'm going home to see my baby;
43 okay? So I have the permission of our Chair person.
44 And thank you for coming.
45 TOMMY DUNN: Yes, ma'am. Thank you, Ms.
46 Floyd. And let the record show Ms. Floyd's leaving.
47 Moving on now to Ordinance third reading.
48 2015-011, an ordinance authorizing the execution and
49 delivery of one or more incentives agreements by and
50 among Anderson County, South Carolina and a company

1 known to the county as One World Technologies,
2 Incorporated, as sponsor and one or more existing or to
3 be formed or acquired subsidiaries or affiliated or
4 related entities and certain sponsor affiliates; to
5 provide for a Fee in Lieu of ad valorem taxes
6 incentive; to provide for the inclusion of the project
7 in a multi-county business or industrial park; to
8 provide for special source revenue credits; to provide
9 for the addition of one or more sponsor affiliates; and
10 other matters related thereto.

11 Mr. Burriss, before going into public hearing,
12 the attorney there, you want to refresh a few things?
13 We got a -- this will be a public hearing. You want to
14 sort of explain a few things before we go into it?

15 JAMES PRICE: The only points that I would
16 make would be that there was a slight amendment to this
17 ordinance and to the agreement that was attached to
18 this ordinance. In contrast to the second -- the
19 ordinance approved at second reading, so we will need
20 to amend that. The primary focus of that change was
21 adding a more comprehensive joinder agreement and so
22 this ordinance will be approving the revised joinder
23 agreement that's attached.

24 TOMMY DUNN: Thank you, sir. At this
25 time we'll be going into a public hearing. Anyone
26 wishing to speak to this, please step forward and state
27 your name, district. Anyone at all. Hearing none and
28 seeing none, public hearing will be closed. We have a
29 motion?

30 FRANCIS CROWDER: I make a motion that we
31 approve, sir.

32 CINDY WILSON: Second.

33 TOMMY DUNN: With the amendment. As
34 amended; right?

35 FRANCIS CROWDER: As amended.

36 JAMES PRICE: If you'd move to amend the
37 ordinance and attached agreement to conform to the
38 ordinance and agreement that's in your packet.

39 TOMMY DUNN: That's the motion that Mr.
40 Crowder makes; let the record show. Ms. Wilson seconds
41 that. Are there any discussion? Hearing none, all in
42 favor of the motion show of hands. All opposed like
43 sign. Show the motion carries unanimously.

44 JAMES PRICE: That was approval of the
45 amendment, so now ---

46 TOMMY DUNN: Oh, you want to vote --
47 okay. That was the amendment of the motion. Now go
48 back to the original motion.

49 FRANCIS CROWDER: I make a motion that we move
50 forward the full motion. The amendment.

1 CINDY WILSON: I'll second.
2 TOMMY DUNN: Second Mr. Cole. Any
3 discussion? Hearing none, all in favor of the motion
4 show of hands. All opposed like sign. Show the motion
5 carries unanimously.

6 Moving on to Item number (b), 2015-012, an
7 ordinance authorizing the execution and delivery of one
8 or more incentive agreements by and among Anderson
9 County, South Carolina, and a company known to the
10 county as One World Technologies, Inc., as sponsor, and
11 one or more existing or to be formed or acquired
12 subsidiaries, or affiliated or related entities; to
13 provide for the inclusion of the project in a multi-
14 county business or industrial park; to provide for
15 special source revenue credits; and other matters
16 relate thereto.

17 This will be a public hearing. Anyone wishing
18 to speak on this matter, please step forward and state
19 your name. Public hearing will be now. Anyone at all.
20 Anyone. Public hearing will be closed. Do we have a
21 motion?

22 FRANCIS CROWDER: I make a motion that we move
23 forward on 2015-012.

24 TOMMY DUNN: Mr. Crowder's motion; we
25 have a second?

26 CINDY WILSON: Second.

27 TOMMY DUNN: Second Ms. Wilson. Now we
28 have an amendment to the motion?

29 JAMES PRICE: Mr. Chairman, I would
30 recommend a similar motion to this ordinance also,
31 basically amending it to match the ordinance before
32 this meeting.

33 TOMMY DUNN: We have one make that
34 motion? Mr. Waters, make that motion?

35 KEN WATERS: I make a motion that we
36 accept that amendment.

37 TOMMY DUNN: Mr. Waters makes the motion.
38 We have a second?

39 TOM ALLEN: Second.

40 TOMMY DUNN: Second Mr. Allen. Any
41 discussion? All in favor of the amendment show of
42 hands. All opposed like sign. Show the amendment
43 carries unanimously.

44 Now go back to the original motion. Any
45 discussion? All in favor of the original motion show
46 of hands. Show the motion carries unanimously.

47 Now moving on to Item 6(a), a Resolution R
48 2015-028, a Resolution authorizing the execution and
49 delivery of a project infrastructure agreement and
50 other matters related thereto. Any questions or

1 comments you'd like to make on that?
2 JAMES PRICE: Mr. Chairman, on this one,
3 the agreement that is attached to the resolution does
4 require an amendment with regard to the grant surplus
5 funds. So if you would certainly entertain just the
6 resolution as ---
7 TOMMY DUNN: Do we have a motion to
8 entertain the -- move the resolution forward?
9 FRANCIS CROWDER: I make a motion the we move
10 the ---
11 TOMMY DUNN: Mr. Allen makes that motion.
12 FRANCIS CROWDER: Oh, I'm sorry.
13 TOMMY DUNN: You want to second it, Mr.
14 Crowder?
15 FRANCIS CROWDER: Yes, sir.
16 TOMMY DUNN: Second it. Now we have an
17 amendment to the resolution.
18 JAMES PRICE: What my recommendation is,
19 is that the provision in section 2.01(b) -- it's not
20 numbered, it's at the end of Romanette number two, so
21 it's on page five, right before Romanette number 3.
22 FRANCIS CROWDER: Page 3.
23 JAMES PRICE: Needs to be replaced and
24 match what is in 2.01(a)(6).
25 TOMMY DUNN: Do we have a -- make a
26 motion for that amendment?
27 KEN WATERS: I make a motion that we
28 accept the amendment that's in our package.
29 TOMMY DUNN: That the attorney presented
30 us. Mr. Waters makes that motion. Do we have a
31 second?
32 MITCHELL COLE: Second.
33 TOMMY DUNN: Second Mr. Cole. Any
34 discussion on the amendment? Mr. Crowder.
35 FRANCIS CROWDER: Just a clarification. That
36 takes care of the use of excess funds provision?
37 JAMES PRICE: That's correct. That
38 changes both provisions to be that in the event there
39 are excess funds available that the county would
40 cooperate in attempting to use -- you know, get
41 approval to use the money through the grant for
42 purposes in coordination with the company.
43 TOMMY DUNN: All in favor of the
44 amendment show of hands. All opposed like sign. Show
45 the motion carries unanimously.
46 Now, back to the original resolution. Any
47 discussion? All in favor of it show of hands. All
48 opposed like sign. Show the resolution, the amendment
49 and all passes unanimously.
50 I'd like to thank our fellow Council members

1 for getting this, coming here today and taking care of
2 this business. Want to thank the attorneys; all
3 involved for getting us through this.

4 Burriss, you like -- anything you'd like to
5 say?

6 BURRISS NELSON: Thanks to the Council for
7 coming in on a Friday afternoon. We really appreciate
8 that. The company does, I know. But thank you for
9 supporting that company.

10 TOMMY DUNN: Like to thank staff, Mr.
11 Burns, your staff done a -- I know, a lot of hard work,
12 you and Burriss and the whole county, array of staff
13 members, getting this project pushed through and
14 getting this done. I want to thank the TTI folks.
15 Some of them was here today. Would any of y'all like
16 to say anything? We do appreciate y'all.

17 DOUG NEWTON: Chairman Dunn, and members of
18 the Council and everyone in the county that's put in a
19 lot of investment into this project on behalf of TTI
20 and then the local corporation, One World Technologies,
21 just want to thank everybody. We're really excited
22 about how this is turning out and know you are, too.

23 We've been in operation here in Anderson
24 County since 1951. And we like it here and we're so
25 glad that our opportunity to grow, because our business
26 is growing a great deal, that opportunity has presented
27 itself here locally. I'm not a native of South
28 Carolina, but I've been here twenty-eight years, been
29 with the company forty years, and so I couldn't be
30 happier as to how this is turning out and I know
31 everybody in our company feels that way. Thank you
32 very, very much for all your time, consideration and
33 all your help in making this happen. Thank you.

34 CINDY WILSON: Mr. Chairman, may I?

35 TOMMY DUNN: Thank you so much and your
36 company. Ms. Wilson.

37 CINDY WILSON: It has to be said that this
38 particular company has made its mark in our community
39 in so many ways that we don't always see. I came out
40 of my driveway last night and a neighbor with whom
41 we've had great working relationships, he's very active
42 in the Eagle Scout and Boy Scout program. We've
43 recognized some of the work he's done, especially
44 helping a young scout get his Eagle Scout who had been
45 severely disabled. They went out and worked building a
46 disabled deck out on the Saluda River. That's only one
47 example. And it turns out he's one of your vice
48 presidents. And all these years that we've been very
49 good neighbors, I had no idea.

50 DOUG NEWTON: Bob Gough (phonics).

1 CINDY WILSON: Yes.

2 DOUG NEWTON: Yeah.

3 CINDY WILSON: So there's so many of your
4 employees that are very welcomed neighbors in the
5 community who are so involved. Probably more than
6 y'all know. But we appreciate the depth of community
7 service that your employees actually involve themselves
8 in, in addition to this wonderful announcement that
9 we've all aspired to for years.

10 DOUG NEWTON: Thank you.

11 CINDY WILSON: So thank you.

12 DOUG NEWTON: And let me extend an
13 invitation to any of you. If you haven't been in our
14 main building, which is on 28 Bypass, in the last ten
15 to fifteen years, you wouldn't recognize it. And just
16 earlier this week I took through Terry Gilstrap and
17 Angie Stringer. We've got about six hundred fifty
18 people in that building, mostly in professional roles.
19 There's some really neat creative work going on there
20 in technologies that I think you'd find very
21 interesting and I'd like to personally extend a tour to
22 you.

23 My name is Doug Newton and I'm easy to access.
24 Happy to give you a card. And Burriss, obviously, has
25 my contact information. So anytime any of you as a
26 group or individually want to go through it, I would
27 encourage you to.

28 TOMMY DUNN: Appreciate that. We'll get
29 Burriss to set something up on that.

30 CINDY WILSON: May I?

31 TOMMY DUNN: Yes, ma'am.

32 CINDY WILSON: May I add one more thing?

33 TOMMY DUNN: Yes, ma'am.

34 CINDY WILSON: It's also greatly
35 appreciated that your company is engaging some local
36 vendors. I ran into one of our Williamston town
37 council members this week. He has apparently obtained
38 a contract on the construction part of your project and
39 will be hiring an additional twenty people. So this
40 has such a great effect and impact on our community.
41 Thank you.

42 TOMMY DUNN: Like to add, very excited
43 and happy for Anderson County for y'all to stay here.
44 This is also -- this is a big expansion and
45 improvements on the 28 facility, which is great news
46 for Anderson, plus new stuff on 81, which is I think is
47 a prime spot. We've all covered for years about
48 something going out there, so I think y'all -- we're
49 very fortunate to have it, and I think y'all very
50 fortunate to get that piece of spot. And I want to

1 also thank -- be remiss if I didn't thank our Anderson
2 County delegation for helping to put this together.
3 Mike Gambrell, the chairman, worked very hard on this.
4 And especially Chairman Brian White. Played a big
5 part.

6 I want to thank also, as also, on any big
7 project like this and First Quality, we had to have
8 our congressional delegation, Senator Lindsey Graham
9 done an outstanding to get this and help put this thing
10 together and I want to appreciate him and his office
11 and his staff for all what they done. Thank you all
12 very much. Council members -- Mr. Allen?

13 TOM ALLEN: Yeah. Just very quickly.
14 Since, I think I'm on here, yeah. Since that's in my
15 district, I'm, of course, extremely happy. That piece
16 of property up there for years has been like an itch
17 that you couldn't quite get to and it needed to have
18 something put on it. And I really appreciate what
19 you're doing. That's really going to beautify that
20 area. Not to mention all the jobs. So thank you very
21 much.

22 TOMMY DUNN: Mr. Waters, you have
23 anything?

24 KEN WATERS: I think everybody -- it's
25 nice to be able to talk about this now. It feels good
26 about that. I'm excited because I think some
27 property's being developed that I haven't seen in my
28 lifetime and may not see something else like this in my
29 lifetime. So appreciate y'all being a part of -- I
30 enjoy being a part of this. So it's a part of history
31 to me. So thank you for what all you guys did.

32 TOMMY DUNN: Thank you. Mr. Cole.

33 MITCHELL COLE: Again, just thank you.
34 Looking forward to seeing things go up out there.
35 Thanks a lot.

36 TOMMY DUNN: Mr. Crowder?

37 FRANCIS CROWDER: You know, it's wonderful to
38 see that you're going to be bringing twenty dollar an
39 hour people into our community. That's really a
40 plus/plus. I know that you're an innovative company
41 and I love innovation myself; technology driven. And
42 so, we again welcome you with the expansion. We look
43 forward to phase 2 and phase 3. You know, phase 2
44 being putting some additional manufacturing space down
45 there, maybe. And phase 3 may be putting your
46 corporate office down there. We'd love to see that.
47 That would enlighten I-85 tremendously and would boost
48 Anderson County. Maybe they would even mention that in
49 the Wall Street Journal. Thank you so much.

50 TOMMY DUNN: Thank all Council members,

1 again, everyone here. Be adjourned. Hope everyone has
2 a Happy Mother's Day.

3

4

(MEETING ADJOURNED AT 4:25 PM)

3.
b.

State of South Carolina)
County of Anderson)

ANDERSON COUNTY COUNCIL
SPECIAL PRESENTATION MEETING
MAY 19, 2015

IN ATTENDANCE:
TOMMY DUNN, CHAIRMAN
KEN WATERS, VICE CHAIRMAN
FRANCIS M. CROWDER
J. MICHAEL COLE
TOM ALLEN
M. CINDY WILSON

ALSO PRESENT:
RUSTY BURNS
KIM POULIN

1 CINDY WILSON: ... Palmetto High School
2 Air Force Junior Reserve Officer Training Corps for
3 receiving the 2014-2015 Distinguished Unit Award; and
4 other matters related thereto.

5 **WHEREAS**, The Air Force Junior Reserve
6 Officer Training Corps, Unit South Carolina - 942, of
7 Palmetto High School has for nine consecutive years
8 received the Distinguished Unit Award, and

9 **WHEREAS**, this award recognizes JROTC units
10 that have performed above and beyond normal
11 expectations, and have distinguished themselves
12 through outstanding service to their school and
13 community while meeting the AFJROTC mission of
14 producing better citizens for the United States of
15 America, and

16 **WHEREAS**, the cadets exceptional character,
17 citizenship and self-discipline emulate the qualities
18 sought by the rigorous requirements of the program,
19 and

20 **WHEREAS**, all cadets are trained in the
21 fundamentals of Air and Space Technology and must
22 continually maintain a physically fit appearance and
23 undergo weekly personnel inspections to ensure proper
24 maintenance of all uniforms, and

25 NOW, THEREFORE, it is hereby resolved by the
26 Anderson County Council:

27 The Anderson County Council commends and
28 congratulates the Palmetto High School Junior Reserve
29 Officer Training Corps for receiving the 2014-2015
30 Distinguished Unit Award; and,

31 This resolution shall take effect and be in
32 force immediately upon enactment.

33 Resolved in meeting duly assembled this 21st
34 day of May, 2015.

35 May I put that in the form of a motion?

36 TOMMY DUNN: Motion, second by Mr.
37 Crowder. Any discussion? Hearing none, all in favor
38 of the motion show of hands. All opposed like sign.
39 Show the motion carries unanimously with Mr. Waters,
40 Mr. Allen, Mr. Dunn, Mr. Cole, Mr. Crowder and Ms.
41 Wilson, and Ms. Floyd not in attendance. Ms. Wilson.

42 CINDY WILSON: Mr. Chairman, may I invite
43 all of my fellow Council members and all these
44 wonderful young people and Colonel Creamer and
45 Sergeant Livingston.

46 **(PRESENTATION OF RESOLUTION)**

47 TOMMY DUNN: I want to thank everybody.
48 And that will conclude that portion of the Council
49 meeting. We will reconvene at 6:30 for the regular
50 Council meeting. Meeting will be adjourned.

1 **(SPECIAL PRESENTATION MEETING ADJOURNED AT 6:07 P.M.)**

State of South Carolina)
County of Anderson)

ANDERSON COUNTY COUNCIL
COUNTY COUNCIL MEETING
MAY 19, 2015

IN ATTENDANCE:
TOMMY DUNN, CHAIRMAN
KEN WATERS, VICE CHAIRMAN
FRANCIS M. CROWDER
GRACIE FLOYD
J. MICHAEL COLE
TOM ALLEN
M. CINDY WILSON

ALSO PRESENT:
RUSTY BURNS
KIM POULIN
LEON HARMON

1 TOMMY DUNN: At this time I'd like to
2 call to order the May 19th regular Anderson County
3 Council meeting to order. At this time I'd like to
4 ask Ms. Cindy Wilson if she'd lead us in the
5 Invocation and Pledge of Allegiance. If we would all
6 rise, please.

7 **(INVOCATION AND PLEDGE OF ALLEGIANCE BY CINDY WILSON)**

8 TOMMY DUNN: At this time, do we have
9 any changes or corrections to be made to the May 5th,
10 2015 meeting?

11 Ms. Wilson? If you would, please, make sure
12 we all speak into our mikes -- and are they on?

13 CINDY WILSON: The only one that I noted
14 was page 36, on line 7, it said after those
15 improvements -- it was supposed to say and the new
16 building, instead of in the new building. That's all
17 I have.

18 TOMMY DUNN: Thank you. Anyone else?
19 Mr. Crowder?

20 FRANCIS CROWDER: Thank you, Chairman. On
21 page 31, line 27, please insert the word in the blank
22 citizens. On page 51, line 28, change the word
23 percent to mil, like a tax mil. Thank you, sir.

24 TOMMY DUNN: Thank you. Anyone else?
25 Have a motion to move -- adopt with those changes?

26 FRANCIS CROWDER: So moved.

27 TOMMY DUNN: Mr. Crowder makes the
28 motion. Ms. Wilson seconds it. All in favor of the
29 motion show of hands. All opposed like sign. All
30 abstentions. Show the motion carries with Mr.
31 Waters, Mr. Allen, Ms. Floyd, Mr. Cole and Mr.
32 Crowder and Ms. Wilson in favor, Mr. Dunn abstains.
33 I wasn't here the last meeting. I don't think it
34 would be right me voting on something I wasn't here
35 taking part in.

36 Moving right along to citizens comments.
37 Attorney will call your name. As Mr. Harmon calls
38 your name, please step forward, state your name,
39 district. This first -- you got three minutes.
40 First part of public comments is on agenda items
41 only. Please state what the agenda item you'll be
42 talking about. Mr. Harmon.

43 LEON HARMON: Mr. Chairman, there are no
44 citizens signed up to speak on agenda matters.

45 TOMMY DUNN: Thank you, sir.

46 Moving on to Item number 5, Concerns,
47 Comments regarding the fiscal year budget '15-'16.
48 Ms. Floyd.

49 GRACIE FLOYD: I am going to withdraw
50 most of my comments on this budget since there's a

1 possibility -- we have been told that we might be
2 having a budget workshop on Thursday night.
3 TOMMY DUNN: Thursday afternoon.
4 GRACIE FLOYD: Thursday afternoon. So
5 I'm going to withhold some of my comments.
6 TOMMY DUNN: Ms. Floyd. If you would
7 ---
8 GRACIE FLOYD: --- wanted it to be known
9 that I have three areas that I'm very concerned
10 about. One is employee salary, one is the Sheriff's
11 budget, and another one is additional personnel.
12 Thank you.
13 TOMMY DUNN: Thank you, Ms. Floyd.
14 Moving on to Item number 6, Ordinance
15 Second Reading 6(a), #2015-014, an Ordinance
16 requesting to rezone ~10.68 acres (091-00-08-001),
17 located at 2825 Lebanon Road, in Council District #4
18 from PD (Planned Development) to R-A (Residential-
19 Agricultural) use.
20 Mr. Forman.
21 MIKE FORMAN: Nothing now, sir.
22 TOMMY DUNN: You have anything?
23 MIKE FORMAN: No, sir.
24 TOMMY DUNN: We have a motion?
25 CINDY WILSON: So moved.
26 TOMMY DUNN: Motion Mr. Allen. Ms.
27 Wilson seconds it. Any discussion? Hearing none,
28 all in favor of the motion show of hands. All
29 opposed like sign. Show the motion carries
30 unanimously.
31 Be moving on to Item 6(b), #2015-015, an
32 ordinance for adoption of the Highway 81 Overlay
33 District Comprehensive Plan Amendment, to include all
34 zoned properties or portions of properties that are
35 within 500 feet of the centerline of Highway 81 and
36 directly access Highway 81; bounded to the northwest
37 by the centerline of Scotts Bridge Road, to the
38 northeast by the centerline of Long Road, and to the
39 south by the centerline of Reed Road.
40 Mr. Forman.
41 MIKE FORMAN: Nothing to add, sir.
42 TOMMY DUNN: Have a motion?
43 FRANCIS CROWDER: Make a motion.
44 TOM ALLEN: So moved.
45 TOMMY DUNN: Motion Mr. Crowder and
46 second Mr. Allen. Now discussion. Discussion at
47 all? Hearing none, all in favor of the motion show
48 of hands. All opposed like sign. Show the motion
49 carries unanimously.
50 Moving on to Item number 7(a), 2015-008,

1 Request for major amendments to 2007 approved
2 Kowalski's Planned Development Statement of Intent on
3 +/- 72.12 acres of parcels 147-00-04-005, also parcel
4 147-00-04-007, and 147-00-04-009, located on
5 Crestview Road and Harriett Circle in Council
6 District #1, along with request to add +/- 32.55
7 acres of parcel 146-00-07-001, located on Vandiver
8 Road to the proposed renamed Village at Bailey's
9 Creek Planned Development. (Title Only). Mr.
10 Forman.

11 MIKE FORMAN: Thank you, Mr. Chair.
12 This request is to amend what is currently known as
13 the Kowalski PD, planned development. The new
14 development name, if approved, would be Village at
15 Bailey Creek. The applicant has requested major
16 changes on January 6, 2015 to the planned
17 development, including but not limited, to the
18 following. One, to add thirty-two acres along
19 Vandiver Road to the north. Number two, to increase
20 the number of access points from one to four. Number
21 three, to increase the total number of lots from one
22 hundred and seventy-eight to three hundred and one
23 and to reconfigure those lots. Staff's original
24 recommendation is for denial. District 1 zoning
25 advisory group recommendation is for denial by a vote
26 of two to one. And the Planning Commission failed to
27 make a recommendation. Therefore it was deemed a
28 recommendation of approval. The applicant has
29 revised the statement of intent which is dated April
30 13, 2015 and the preliminary plan dated May 13, 2015
31 to conform to staff concerns and has requested
32 consideration by Council in lieu of the January 6,
33 2015 documents.

34 At this time Council has the opportunity to
35 either move forward with the original request made in
36 January or to entertain the most recent statement of
37 intent and preliminary plan. That concludes our
38 staff report and we'd be happy to answer any
39 questions.

40 TOMMY DUNN: Thank you, Mr. Forman.
41 Before we get into that, this will be a public
42 hearing. Anyone wishing to speak for or against
43 this, we'll go into public hearing and then you can
44 -- we'll take questions or whatnot from you. So at
45 this time we'll be in a public hearing. Anyone
46 wishing to speak to this matter, please state -- step
47 forward, address the Council and matters on this
48 rezone request, please. State your name and
49 district.

50 MIKE SETTLE: Ladies and Gentlemen of

1 the Council, my name is Mike Settle. And I'm a proud
2 citizen of this community and one of Mr. Crowder's --
3 Mr. Crowder's my representative. And I'm happy to
4 ask that you guys please consider favorable -- give
5 favorable consideration to this request. We -- the
6 developer that we're bringing to the table to develop
7 this piece of property is going to bring
8 approximately seventy-five million dollar development
9 to this area. That's seventy-five million dollars
10 into the hands of people in Anderson County. We're
11 also going to create more than a hundred jobs over
12 the next four years developing this piece of
13 property.

14 When we first looked at this piece of
15 property and considered it for development, we found
16 out that there was an existing planned development
17 already on this. A developer had done a planned
18 development several years ago; maybe in 2005, 2004,
19 2007, somewhere in that ballpark. And he was going
20 to put approximately a hundred and seventy-seven
21 homes -- he was going to put approximately a hundred
22 and seventy-seven homes and they were all going to
23 have one point of ingress and egress. And we looked
24 at this plan and we thought, okay, we can make
25 improvements. And we immediately went down and
26 talked to Bill West at the time. That was before he
27 retired. And we talked to staff. And sat down and
28 had several meetings. Brought our engineers and met
29 with them.

30 So the existing planned development calls
31 for approximately three lots per acre. That's the
32 density. And we saw that several of those lots were
33 kind of in the wetlands and we didn't want to -- we
34 thought that could be improved. There wasn't very
35 much green space. And there was -- we felt there was
36 too much ingress and egress from one point -- when
37 our engineers talked to the Anderson County
38 engineering people, Judy Shelato and those people and
39 staff, we felt like we could improve this and add
40 more entrances. And we also noticed that there was
41 no inter-connectivity to the adjacent elementary
42 school or high school.

43 So, our plan -- we sat down and we wanted to
44 have a lot better flow. And we wanted to mitigate
45 the impact. Well, just happened to be another
46 thirty-two acres on the market at the same time and
47 so we contracted to purchase that. And that's
48 currently zoned R-20 and so we wanted to include that
49 in our planned development. And not increase the
50 density per acre, but now we have a hundred and three

1 -- go to the next slide, Mike -- now we have -- we
2 added thirty-two more acres to that. Now we have a
3 hundred and three acres total, which -- and we wanted
4 to install four entrances to mitigate the traffic
5 impact. And this is before we even did the traffic
6 study. That's to come later. And we wanted to add
7 more green space and not disturb wetland areas and
8 preserve that for a kind of in-the-subdivision park
9 space. And do the same density as the existing
10 planned development, three lots per acre. And then
11 Judy Shelato said why don't you -- we were asking her
12 where we should put our entrances. Our engineers met
13 with her and we were asking her where we should put
14 our entrances and she recommended certain spots, so
15 that's what we did. And then she said, why don't you
16 guys install sidewalks so that the kids can just walk
17 to school? They can just walk to Hanna or they can
18 walk to Midway Elementary School. We thought that
19 was a fantastic idea. We looked around and not very
20 many subdivisions in Anderson have sidewalks. Some
21 of the nicer subdivisions don't have sidewalks.
22 Anderson City has some, but anyway, so we thought
23 that would be a great idea. And we want to connect
24 those to the adjacent schools. So we talked to the
25 school district and asked them if they would be
26 willing to let us connect to their property and they
27 said yeah. You pay for it, you can do it.

28 So this is what we came up with. Initially
29 we didn't have -- you'll see on this particular
30 slide, there's three different sections of this
31 development. There's a red section, a yellow
32 section, a purple section. And originally the purple
33 section was not connected to the yellow section. And
34 after some input from Mr. Crowder and some other
35 people, we decided we're going to go ahead and do
36 that. The problem there was, crossing that creek --
37 it's a corp of engineers creek and to cross that
38 creek was going to -- we were told was going to take
39 us approximately two years to get permits. And we
40 wanted to go ahead -- we wanted to phase this thing
41 anyway. Anderson can't absorb three hundred houses
42 all at one time. And so we wanted to phase this
43 anyway, so we thought we could do it separately. But
44 Mr. Crowder had a great idea, so we interconnected
45 those things, staff wanted them interconnected as
46 well. So we did that. And so now we have good
47 traffic flow within the subdivision and give people
48 lots of options to get out of the subdivision.

49 Next slide, please. Staff had had a -- when
50 we first brought this thing to the Citizens Advisory

1 Council -- I'm not sure what it's called -- but
2 Citizens Advisory Group and then the Planning
3 Commission, we had commissioned the traffic study.
4 And I'm not sure where that -- the people were out of
5 North Carolina or Atlanta or somewhere. And they had
6 not completed this traffic study. And I found out
7 later why. This thing is like a hundred and seventy-
8 eight pages thick or something like that. A hundred
9 and forty-some pages thick. And so we were still
10 waiting for that to come back in and it hadn't come
11 back in yet and staff said, well, you can go forward.
12 We had delayed and delayed and delayed. We started
13 this process back in the fall; back in September or
14 October. And we had a lot of meetings and stuff and
15 so this has been percolating and we're getting to
16 where we want to start developing this thing and move
17 forward and, you know, we still have to rezone and we
18 have to do all this stuff but ... So the traffic
19 study wasn't back yet and so staff said, listen, we
20 can't make a full recommendation on this thing
21 without that traffic study, but if you think you'll
22 get it by the time this is over with, before it gets
23 to Council, you know, maybe that'll be helpful to
24 you. So they recommended denial. And let's see, you
25 can read right there what the staff report says, but
26 go down to the next page, if you don't mind, it says,
27 they recommended that a complete traffic study is
28 recommended by staff and it's the staff's opinion
29 that complete inter-connectivity is fundamental to
30 this planned development and a lack of vehicular
31 connectivity from east to west in this proposal is
32 not in line with that core principle. So we fixed
33 that. In the time -- since that initial
34 recommendation we've fixed that concern that staff
35 had.

36 Next line. So then, we started going and
37 talking to the different Council people that we felt
38 would be key to either support us or, you know, work
39 against us or whatever, for this project, and so, we
40 wanted everybody to love this project. We wanted
41 input. And so we met with Mr. Crowder and he gave us
42 four major concerns that he had. And the first
43 concern he had was he agreed with staff that there
44 should be a connectivity between -- you know, going
45 across that creek, even if it took us eighteen months
46 to two years to get the permits, go ahead and do it.
47 Even if it costs a couple hundred grand, just do it.
48 So we eventually agreed with that. And then he said,
49 you know, I don't like vinyl. And so could you
50 please take that out of the consideration because

1 originally in our statement of intent we had put that
2 some of the houses would have vinyl in one section
3 and then -- so he said, look we're trying to do this
4 overlay district and we want things to be nice on the
5 81 corridor and so would you please consider using
6 HardieBoard and brick and stone and that type of
7 thing. And so we said, absolutely. We'll do that.

8 And then in each section of this thing --
9 there's three different sections, residential
10 sections -- there are different -- we plan on having
11 different brackets of product. We plan on having
12 like -- I don't have the statement of intent in front
13 of me. But we'll say eighteen hundred square foot
14 houses in section A and then two thousand or twenty-
15 two hundred square foot houses in section B and then
16 a thousand foot range there and then, you know, maybe
17 three thousand square foot houses in section C.
18 Something like that. You have that information in
19 front of you. And Mr. Crowder wanted us to tighten
20 that range down to six hundred, and we said, well, we
21 would like to keep it at a thousand foot range if we
22 can. Some people will want a one story house, some
23 people want a two story house and, you know, it's
24 easy to get like a thousand square feet or even
25 twelve hundred square foot difference. Then he said
26 he didn't want slabs. And so, we said, well, is
27 there a problem with slabs -- I know in this area
28 there's mostly crawl spaces, there's a lot of crawl
29 spaces, but now builders are more and more doing slab
30 construction. And so, these represent houses that
31 are multi-million dollar houses in different areas of
32 the country. And they're all built on slabs.
33 Everyone of those is built on slabs and they're
34 multi-million dollar houses.

35 Next slide, please. As a matter of fact,
36 this house happens to belong to Bill Gates and it's
37 his Florida house and it's built on a slab. It's a
38 little under twenty million dollars. Next slide. So
39 -- and then I want to take a couple of -- two or
40 three different subdivisions to consider in Anderson
41 and show you what is going on in those subdivisions
42 and about the square footage variation. First thing
43 I want to do is look at Bradley Park. Everybody
44 knows Bradley Park, it's a very nice subdivision.
45 The homes in there are wonderful. Next slide. But
46 if you look at 128 Bradley Park, it's a seventeen
47 hundred and sixty-seven square foot house and there's
48 nothing wrong with that. It's a wonderful house.
49 Next slide. And then, right near that same house is
50 another house at 124 Bradley Park. It's thirty-nine

1 hundred and twenty-eight square feet. That's a
2 difference of twenty-one hundred and sixty-one square
3 feet. That's kind of a big range. But it doesn't
4 diminish from the value of any of the other homes in
5 that subdivision.

6 Next slide. And then I wanted to look at
7 the homes in Horse Shoe Bend. Go ahead. Next.
8 There's a house at 124 Steeple Chase, which is
9 twenty-eight hundred and thirty-seven square feet.
10 Next slide. And then, near there there's another
11 house 115 Steeple Chase, and it's fifty-six ninety-
12 two square feet. And that's a difference of about
13 twenty-eight hundred square feet.

14 Next. And then I'll just tell you about my
15 subdivision. I live in a little two thousand twenty-
16 six hundred square foot house somewhere in there.
17 And right next door to me they're building a seven
18 thousand foot house. I mean that's a huge
19 difference. I was there first and it doesn't bother
20 them to build that house there.

21 And so, anyway, I want to respect Mr.
22 Crowder and I think that his idea of tightening that
23 range is a good thing to do, and so that's what we
24 did. And -- but I want to say that it doesn't really
25 hurt the adjacent homes to have more than a thousand
26 square foot variation. I mean you could have twelve
27 hundred, you could have twenty-two hundred, you could
28 have twenty-eight hundred square foot difference and
29 it doesn't really hurt the homes in that subdivision.

30 The other thing I want to point out is that
31 in the Upstate more and more houses are being built
32 on slab and they look pretty good. This is an
33 example -- next slide -- this is an example of a two
34 story house that's built on a slab. Next. This is
35 another example of a house that's built on slab.
36 Next. And this is a house that's built on slab. And
37 there's -- next -- and then this is another two story
38 house that's built on slab. And these houses that
39 I've just shown you are built by production builders.
40 They have brick, they have HardieBoard, they have
41 stone, they have metal on the roofs on some of the
42 porches and things like that. So they can be very
43 nice homes, built by production builders. Next. And
44 this is one of the neighborhoods here in Anderson
45 where all the houses are built on slabs. So these
46 are in the average of two hundred and twenty-five
47 thousand dollars and up and this is kind of the price
48 point that we would like to build in. We would like
49 -- our average home would be between two hundred and
50 twenty-five and two hundred and fifty thousand

1 dollars. We go up to over three hundred thousand
2 dollars in some cases and down to about a hundred and
3 eighty, a hundred and ninety thousand dollars in some
4 cases. But they would be nice homes and they would
5 be well apportioned and well planned out and we
6 wouldn't -- it wouldn't look like little toy
7 soldiers. It wouldn't look like everybody's the same
8 kind of house and style. There would be a lot of
9 variety architecturally and things like that.

10 Next. Another concern expressed by my
11 friends -- my friends that were in the community,
12 that I've lived in the same community for twenty-
13 three years, is what's the impact of three hundred
14 more homes going to do to the traffic around there?
15 And I'm very concerned about that because my -- we go
16 to school there and we are in that community. So we
17 spent some money on a traffic study and the traffic
18 study came back and you have a copy of that in your
19 report. And it said there'll be minimal impact by
20 this. The way you guys are doing the entrances, the
21 multiple entrances, mitigates that impact. We don't
22 recommend that you put any additional -- we told
23 them, we said, we're willing to do additional turn
24 lanes if that's needed. We're willing to do traffic
25 lights if that's needed. Whatever we need to do,
26 that you guys tell us, we'll do. And so they came
27 back and said, well, that's not necessary. There
28 needs to be a traffic light at the corner of Midway
29 Road and Crestview Road -- or a traffic circle -- but
30 that needs to happen today. I mean, based on the
31 traffic that exists right now, that has to -- that
32 needs to happen today, whether you guys build this
33 subdivision or not. So that's really not germane to
34 this subdivision.

35 Next. Finally, I just want to reiterate
36 economic impact of this project. We plan on -- if
37 you add up all the money that's going to be spent --
38 it's going to be roughly seventy-five million dollars
39 coming into this community. And we're talking about
40 buying from suppliers and hiring local people and
41 things like that. We're going to create, in the next
42 four to five years, we're going to create a hundred
43 more jobs. Just to tap onto the sewer line, as a
44 matter of fact, Derrick Singleton's not here tonight,
45 but Derrick was telling me, he said, you know, we
46 have a million gallons or so of unused capacity at
47 the plant downstream. And he said, we need users.
48 We need users and we need people to pay for that.
49 And so just to tap onto the sewer system for this,
50 we're going to have to spend about a million three

1 the first day. Just hand it to Anderson County and
2 they can give it straight to Derrick or however you
3 guys do that. But that's just the impact fee that
4 goes straight to the sewer department. We're going
5 to increase the tax base of this property. Currently
6 there's less than three hundred dollars a year in
7 taxes being paid on this property. We're going to
8 increase that to close to a million dollars a year
9 and that's going to happen every year from now on
10 until -- you know, when that thing gets built out.
11 We're going to increase sewer usage fees for
12 perpetuity.

13 And finally, we are not asking for one penny
14 in requests for any kind of tax breaks from the
15 citizens of Anderson County. Now, Mr. Dunn, you
16 weren't here for the last meeting, but last three
17 meetings that we've had there's been some really
18 exciting projects that are coming to Anderson County.
19 People are going to create jobs. One company's going
20 to spend eighty million dollars -- that's five
21 million dollars more than we're spending -- and
22 they're going to create a hundred to two hundred jobs
23 and we said that's great. We're going to give you a
24 tax break for doing that. And we want your jobs that
25 bad. And so we gave them thirty-eight million
26 dollars in tax breaks for bringing those jobs. And
27 that's wonderful. And then there's another company.
28 They're going to do forty-seven new jobs or something
29 like that. And we're going to give them ten million
30 dollars in tax breaks. And that's wonderful, too.
31 And so we're going -- we would like to spend seventy-
32 five million dollars and we don't want any tax
33 breaks. Matter of fact, we want to pay you for the
34 privilege of doing that. And so, I would request --
35 and listen, we want to listen to you, we want to
36 listen to your input, we want to -- we want this to
37 be a win-win for Anderson County. We want you guys
38 to be very proud that you voted for this and that we
39 did a very good job for you. So we request
40 respectfully that you vote for this tonight and that
41 you allow us to bring this good thing to Anderson
42 County. And do you have any questions?

43 GRACIE FLOYD: Mr. Dunn?

44 TOMMY DUNN: Yes, ma'am.

45 GRACIE FLOYD: Would you rather we ask
46 our questions of him or ---

47 TOMMY DUNN: Wait until we get through
48 the public hearing.

49 GRACIE FLOYD: He asked if there were any
50 questions.

1 TOMMY DUNN: Well, we'll wait until we
2 get through the public hearing.

3 MIKE SETTLE: Okay. All right. Thank
4 you very much.

5 TOMMY DUNN: Anyone else wish to speak
6 on this matter? Anyone at all?

7 LARRY KOWALSKI: I'm Larry Kowalski. I
8 live across from Midway Elementary. And that's where
9 I grew up. My parents were there. Spent many a good
10 years growing up there. And from there I went on to
11 the Citadel. Majored in pre-med. My dad was going
12 to send me on to medical school. Wanted to go ahead
13 and, you know, get my military obligation out of the
14 way. Little did I realize that I would end up
15 spending thirty-eight years in the military and
16 forty-six years in teaching. So, I planned to and
17 even after leaving the Citadel and then on to Fort
18 Sam Houston, when I got my master's degree and Ph.D.
19 at Clemson and University of Georgia.

20 What am I planning on doing? I'm going to
21 do volunteer work at Midway Elementary. First thing
22 I want -- first major project I want to put in at
23 Midway is the butterfly garden because of, you know,
24 the butterflies are being eliminated, and so I want
25 to put one in. And just to show you sort of what --
26 I've got quite a bit of materials on the monarch
27 butterfly. It's being eliminated and I want to try
28 to save it. So this is, again, my project for Midway
29 Elementary that I want to have these kids get
30 involved in the monarch. My belief in teaching has
31 always been to get the kids away from a school and
32 out into the field. I can still hear some of the
33 parents at Midway when I announced that I was taking
34 third graders to Riverbanks Zoo in Columbia. And
35 when I said we are going to spend the night in
36 Riverbanks Zoo and can you imagine families with
37 third graders thinking they're going to sleep out
38 and, you know, they are still doing that even after
39 many, many years. And as far as the two year
40 students in the junior level, I took them to
41 Riverbanks Zoo in Columbia and then seniors I took to
42 the beach. So you know, it's these things that I
43 look forward to and I wish Mr. ?? was here because he
44 and I have grown very close in our pursuit of what we
45 want to see for education. And your support of
46 Midway school there and the future of it and with the
47 layout of the property and so forth, that will be a
48 school that many kids will try to get into. Do you
49 have any questions of myself?

50 TOMMY DUNN: Not at this time.

1 Appreciate it.

2 LARRY KOWALSKI: Okay. Thank you.

3 JOHN BEESON: Mr. Chairman, other
4 members of Council, my name is John Beeson. I'm
5 president of Mark III Properties. We're the
6 developers -- the proposed developers of this site.
7 We're very excited about it. We've been working on
8 this project around, I guess, eight or nine months.
9 We've met with several members of Council, staff and
10 we've done everything we possibly can to meet the
11 suggestions that can be met. We have a few we cannot
12 meet, one being the slab foundation. Our builders --
13 I went to the builders and said give me a price of
14 what it would cost you to build a slab -- build a
15 crawl space and my two builders and mine said, it's
16 not a money issue, we will not build crawl space. We
17 sold, I think we sold about seven hundred and fifty
18 lots last year in the Upstate and over ninety-five
19 percent of those lots were sold to builders that
20 built homes with slab foundations. The prices ranged
21 from a hundred and forty thousand to five hundred and
22 fifty thousand. So we have quite a bit of experience
23 in our builders building on the slab foundations.

24 If you have any questions, I'll be glad to
25 answer them at this time.

26 TOMMY DUNN: Thank you.

27 JOHN BEESON: Thank you.

28 TOMMY DUNN: Anyone else wishing to
29 speak on this matter? Anyone at all? Anybody?

30 ????: ???, District 1, North
31 Ridge Drive. The only objection I have to this -- it
32 sounds great the way he presented it and everything.
33 But he's asking to build three hundred and some
34 homes. I suggest that maybe they cut it down to two
35 homes per lot instead of three. If you're talking an
36 acre lot and you're going to put three houses on an
37 acre lot, that's going to cut the frontage way down
38 and it's just going to make it look like track houses
39 later on. So if you consider, I wish hey would
40 consider using a lot and putting two houses on a lot.
41 That way he can still build a seventeen hundred foot
42 square house or he can build a twenty-five hundred
43 square foot house and it's not going to look like
44 it's going to be jammed in there. Thank you.

45 TOMMY DUNN: Thank you. Anyone else
46 wishes to speak to this matter? Anyone at all? No
47 one else? Hearing none, public hearing will be
48 closed.

49 Mr. Forman, you have anything else?

50 MIKE FORMAN: No, sir.

1 TOMMY DUNN: Any Council members?
2 GRACIE FLOYD: Yes, Mr. Chairman.
3 TOMMY DUNN: Ms. Floyd?
4 GRACIE FLOYD: Thank you. I have several
5 questions about this. You said that you have spoken
6 to several of the Council members about this. I'm
7 just wondering who did you speak to? Two of them.
8 Mr. Dunn and Mr. Crowder? Okay. Also, have you
9 talked with the residents about this? I can't hear
10 you.
11 TOMMY DUNN: Come up here, Mr. Settle.
12 MIKE SETTLE: You talking about the
13 surrounding residents?
14 GRACIE FLOYD: Yes.
15 MIKE SETTLE: Yes, ma'am. We've talked
16 to people in Oakmont, we've talked to people in
17 Rockwell Plantation, we've talked to people in Silver
18 Leaf. We've talked to people in Bailey Creek. And
19 we've talked to the neighbors that live on Crestview
20 Road. And we've heard all their concerns. And we
21 tried to incorporate -- the people, especially on
22 Crestview Road, were very concerned about having one
23 entrance that a hundred and seventy-seven houses, the
24 way it's currently configured.
25 GRACIE FLOYD: But you've improved that,
26 right?
27 MIKE SETTLE: Yes, ma'am. They were
28 thrilled that we were going to improve that.
29 GRACIE FLOYD: Okay. So there's nobody
30 here that's against this -- there's nobody here
31 that's against this, so evidently it's been accepted
32 by the community.
33 MIKE SETTLE: I would hope so.
34 GRACIE FLOYD: Okay.
35 MIKE SETTLE: Ms. Floyd, we are the same
36 density basically as Silver Leaf. Those are about a
37 third acre lots. And just to give you another
38 example and you're talking about Rockwell Plantation,
39 those are four lots per acre. And anyway, so we're
40 more in line with what Silver Leaf is like.
41 GRACIE FLOYD: Okay. I have a couple of
42 questions.
43 MIKE SETTLE: Yes, ma'am.
44 GRACIE FLOYD: The homes you are
45 building, can they be called affordable homes? Or
46 some ---
47 MIKE SETTLE: We sure hope so. We ---
48 GRACIE FLOYD: Okay. Now if they're
49 affordable homes, if you add those -- if you added
50 crawl space instead of the slab, that would raise the

1 prices of those homes, would it not? Because the
2 crawl space would be more expensive to build?
3 MIKE SETTLE: Yes, ma'am, they are more
4 expensive to build. But there's other -- there's
5 other factors where crawl space houses are superior
6 in our opinion just besides affordability.
7 GRACIE FLOYD: Okay. But these houses
8 you're going to build would have slab.
9 MIKE SETTLE: Yes, ma'am. That's what I
10 meant.
11 GRACIE FLOYD: The houses that you showed
12 us, as examples, are -- those are the kinds of houses
13 you're planning on building?
14 MIKE SETTLE: Yes, ma'am. And nicer.
15 GRACIE FLOYD: All except the Gates
16 house. I don't think you're going to build one of
17 those out there. But those are examples of the type
18 of houses. Am I correct?
19 MIKE SETTLE: Yes, ma'am.
20 GRACIE FLOYD: Okay. You named some
21 other neighborhoods that had slab buildings on it, as
22 well, that's doing pretty good. Do you -- what is
23 the last building project that has gone up on Highway
24 81?
25 MIKE SETTLE: The last one that I know
26 of is right there off of -- right near GBS Lumber,
27 when you take a left on -- is that Cathey Road?
28 GRACIE FLOYD: Yes.
29 MIKE SETTLE: Cathey Road. Down there
30 on the right there's a subdivision down there.
31 That's the latest one I've seen.
32 GRACIE FLOYD: Do they have slab homes
33 down there?
34 MIKE SETTLE: Yes, ma'am.
35 GRACIE FLOYD: They have slab homes, too.
36 Okay. A couple of months ago we had a housing
37 development here that was supposed to have been built
38 but all of a sudden it was voted down. Is this that
39 same property?
40 MIKE SETTLE: No, ma'am. This ---
41 GRACIE FLOYD: Okay. Wait a minute.
42 Wait a minute. They said that it had mud problem or
43 something.
44 MIKE SETTLE: I have no idea.
45 GRACIE FLOYD: Okay. Mr. Burns, is this
46 the same type property?
47 RUSTY BURNS: No, ma'am. This is not
48 that project where they had the mud problems.
49 Entirely different project.
50 GRACIE FLOYD: Okay. All right. Good.

1 Thank you. I wanted to see, because you said at the
2 beginning that this was a track of land that was
3 there already and what you did was you came in and
4 you improved.
5 MIKE SETTLE: Right now it's still
6 farmland.
7 GRACIE FLOYD: Yeah, but you came in and
8 you improved the ingress and the egress thing that
9 you put in and some other things that you did.
10 Right?
11 MIKE SETTLE: Yes. We haven't
12 constructed anything yet, we've just improved the
13 plan.
14 GRACIE FLOYD: I understand. That's what
15 I'm saying. That's what I'm saying here. The last
16 time we voted something down up in that area, it was
17 voted down just like that. And nobody could tell me
18 why they voted against it. Have you talked to any
19 other -- the Council people up here other than the
20 Chair and ---
21 MIKE SETTLE: I've talked briefly to Ms.
22 Wilson, but not in detail. No, ma'am. I haven't
23 talked to the other Council members.
24 GRACIE FLOYD: Okay. And the things that
25 District 7 gave you -- District 1, excuse me -- the
26 instructions and the recommendations ---
27 MIKE SETTLE: They weren't instructions,
28 they were recommendations. It was a very friendly
29 meeting and ---
30 GRACIE FLOYD: Oh, I'm not finished.
31 MIKE SETTLE: I'm sorry.
32 GRACIE FLOYD: The ones District 1 gave
33 you, you tried to meet -- you met with four out of
34 five of them?
35 MIKE SETTLE: Three out of four.
36 GRACIE FLOYD: You met three out of four.
37 Okay. All right. That's -- okay. It sounds like a
38 very good project and I think it would be a boom for
39 that area. I heard this morning on the news that the
40 housing market is going up. I especially liked what
41 you said, Mr. Settle, about the money coming into the
42 community. I like that. I like what you said about
43 y'all not having to pay any -- you're not asking for
44 a tax break. We have given tax breaks for as many as
45 ten or twelve jobs. But this is going to be really
46 good -- it seems like you've done your homework and
47 everything is in place.
48 MIKE SETTLE: With all the new jobs
49 coming in, Ms. Floyd, they're going to need houses.
50 They're going to ---

1 GRACIE FLOYD: They're going to need
2 houses, yes.
3 MIKE SETTLE: You guys have created more
4 jobs through these projects and we hope to fill those
5 needs.
6 GRACIE FLOYD: Yes. And I know that
7 District -- up 81 appears to be the community of
8 choice for right now. And I just cannot see why this
9 would not be voted on today unless somebody's got
10 reason. What's the matter?
11 TOMMY DUNN: I'm just listening, if
12 that's all right with you.
13 GRACIE FLOYD: That's fine, thank you.
14 Unless somebody has a reason not to want this. Thank
15 you.
16 MIKE SETTLE: Thank you.
17 TOMMY DUNN: Mr. Crowder.
18 FRANCIS CROWDER: Thank you, sir. Well,
19 first of all, I want to congratulate you on a
20 wonderful presentation. It is usually the consensus
21 of a member of County Council not to enter into
22 dialogue, but I can't help but at least address a
23 couple of points.
24 MIKE SETTLE: Thank you.
25 FRANCIS CROWDER: Number one, comparing your
26 project to an economic development project is a
27 little erroneous, at least by my definition. And
28 here's the reason why. First of all, you say you're
29 going to create a hundred new jobs. Well, those jobs
30 will be here according to your own documentation you
31 hope to be through with the project in five years and
32 those hundred jobs will be gone.
33 MIKE SETTLE: Okay. Fair enough.
34 That's fair.
35 FRANCIS CROWDER: Let me finish, please, if
36 you would. Number two, the general tendency of
37 people who are -- you say are track home builders, do
38 not even use local contractors for things like air
39 conditioning, heat, electrical, so when people
40 acquire their homes, there's nobody here on residence
41 that knows anything about the electrical diagram, but
42 maybe y'all leave them a well-documented diagram of
43 all of that. Okay. Let me keep on the roll.
44 Secondly, some of the examples that you
45 picked out, and I appreciate you picking out Bradley
46 Park since I live there and I live in one of those
47 two thousand square foot homes, but the homes that
48 you said were three thousand plus square feet,
49 actually had no other choice because it's a valley
50 that drops off there and the way you have that

1 additional square footage is because there are
2 basements. Okay. There are basements. And so
3 people say, well, why do I -- well, let me finish one
4 other point. When you read the updated material that
5 you sent me, the devil is always in the details.
6 Now, don't misunderstand that. I don't mean that
7 this is devilish or anything like that, that's not
8 the case. That's just a saying.

9 In section 1(a), you say it's going to be
10 HardiePlank. An option for masonry front access --
11 see, I don't even know what that is -- option. Now,
12 see, which that actually says you can build
13 HardiePlank and you're a hundred percent compliant on
14 all four sides. That's what that says. In Section
15 (c) ---

16 MIKE SETTLE: Two houses down from me
17 there's a five hundred thousand dollar house that's
18 all hardy board.

19 FRANCIS CROWDER: Okay. Anyway, I'm just
20 reading what you gave us.

21 MIKE SETTLE: Yes, sir.

22 FRANCIS CROWDER: Okay. This is not my
23 writing.

24 MIKE SETTLE: Okay.

25 FRANCIS CROWDER: Section (c) says that
26 you're going to put HardiePlank siding with brick,
27 stone, or HardiePlank front accents. Well, see, you
28 technically, by that definition, can again build in
29 that section a total HardiePlank house and you
30 comply. Okay? Now, in Section (b) you did say that
31 you were going to have HardiePlank siding with brick,
32 stone or shake front accents and concrete slabs.
33 Okay? Now all along my contention is that whoever
34 developed the original Kowalski PD that was approved
35 in 2008 -- June 19, 2007, I applaud them because if
36 you were to build this, I personally would have no
37 problem. Read you why. Number one, it's a smaller
38 subdivision or neighborhood, whatever you want to
39 call it. I like to call where I live a neighborhood,
40 okay. Because just think of the community impact of
41 a mega project like this; the equivalent of six or
42 seven subdivisions that we have in Anderson County
43 all coming on the market under one development and
44 we're approving essentially five, six, seven projects
45 at one time. Okay?

46 MIKE SETTLE: You know we'll phase that
47 and it will only be as the market absorbs it.

48 FRANCIS CROWDER: Well, I realize that.

49 MIKE SETTLE: Yes, sir, okay.

50 FRANCIS CROWDER: But see, you said you're

1 going to be done in hopefully five years.
2 MIKE SETTLE: I hope those new jobs you
3 bring will ---
4 FRANCIS CROWDER: Well now, the revised --
5 wasn't that what you all said?
6 MIKE SETTLE: Yes, sir.
7 FRANCIS CROWDER: Okay. Good. All right.
8 I have consistently said to you and our good friend
9 Mr. Beeson, that I like what's here and we're still
10 not there. See, we're not there on the ambiance of
11 the house. Now Anderson County is growing and it is
12 going to grow on Highway 81. In fact Council tonight
13 just voted for the second reading an overlay on 81.
14 Sorry. It doesn't turn with me. I apologized. We
15 just passed that. We are committed to making 81 the
16 gateway to Anderson County if we can and not let it
17 turn out to be a Clemson Boulevard. That's why I'm
18 also committed to have residential housing of the
19 quality that's in the two hundred to two hundred and
20 forty thousand dollar price range, which quite -- or
21 whatever, you know, I'm not setting the price of the
22 house; you did. Right?
23 MIKE SETTLE: Yes, sir.
24 FRANCIS CROWDER: Those are your houses and
25 those are not by definition affordable houses.
26 Affordable houses are usually for low income people.
27 That's a legal definition by the feds, not mine.
28 Okay. So they're not, while they're affordable,
29 they're not affordable to low income people. Okay?
30 So I don't want it to be a misnomer that this is
31 somehow mystically, you know, a low income project.
32 I applaud this subdivision and I like butterflies.
33 In fact, I've been to Victoria and British Columbia
34 just to see the butterfly gardens. So, I've been to
35 Niagara Falls on the lake. They have another
36 beautiful one there. They've got it in North
37 Carolina. We had a butterfly garden in our backyard
38 -- not where we live. So, you know, what I'm saying
39 is, you know, if you were to build -- or want to
40 start building, you basically could start building
41 tomorrow because you've got -- already got an
42 approved PD document.
43 MIKE SETTLE: Do you really want to put
44 a hundred and seventy-seven houses in one entrance?
45 FRANCIS CROWDER: Pardon?
46 MIKE SETTLE: Do you really want to put
47 a hundred and seventy-six ---
48 FRANCIS CROWDER: No, no, we would like for
49 you to definitely have more egress and ingress out of
50 the thing.

1 MIKE SETTLE: Not by that document.

2 FRANCIS CROWDER: Yeah. Well, let's say
3 from -- the fact that -- see, the original intent of
4 this document was to take property that was either R-
5 20, R-15 or R-12 and try to get it down to where the
6 average lot size was .041 per acre. That's right off
7 the approved PUD. It's not my figure.

8 MIKE SETTLE: Okay. Right.

9 FRANCIS CROWDER: Well, you all have gone in
10 there and shrunk that size. Another thing that I'm
11 worried about is exactly what my -- one of my
12 colleagues up here talked about. We have a
13 subdivision on this side of the town that in major
14 water rainfalls had horrendous flooding problems and
15 because they had such small lot sizes and the
16 distance between the houses, they could not get
17 bulldozers or earth movers in to correct the problem
18 in the back of the house, and the backyards were
19 flooding. By the way, that's either East or West
20 Cobblestone or whatever it's called out here on
21 Calhoun. You know, they couldn't get correction of
22 that.

23 And so, consequently, you know, I applaud
24 people wanting to build this kind of development,
25 where it's got some commercial space in it, where it
26 will also have a wide variety of homes and each
27 section defining a different size home and a
28 different style home. But I don't want them all to
29 be HardiePlank.

30 MIKE SETTLE: They won't be.

31 FRANCIS CROWDER: Well, two of the sections
32 says you can. It's your writing. I didn't write it.
33 I just read it. So, you know, based on that, I'm
34 going to recommend that we deny approval of this
35 project.

36 TOMMY DUNN: Put that in the form of a
37 motion.

38 FRANCIS CROWDER: I make that in the form of
39 a motion.

40 TOMMY DUNN: We have a second? Second
41 Ms. Wilson. Now, discussion. Any more discussion?
42 Ms. Wilson?

43 CINDY WILSON: ... wade through the
44 traffic study and I had a question because I come and
45 go that way. And was this study done on the 28th of
46 January? Is that what I'm reading here?

47 MIKE SETTLE: I'm not sure what dates --
48 it was done over a several week period from my
49 understanding.

50 CINDY WILSON: Well, I never saw traffic

1 tapes and I pay acute attention to such as that and I
2 don't recall seeing people out there. I had two
3 meetings that day; one in the morning and one in the
4 afternoon and came and went but I never saw anything.
5 I looked at the date where it says the peak hours and
6 the method for determining peak hours, etcetera, and
7 the date was Wednesday January 28th. And I don't
8 recall seeing any engineer type people or anybody out
9 there and I don't recall seeing tapes down to count.
10 And that is a very difficult area during peak hours
11 because of the proximity to the schools and the
12 traffic patterns there.

13 And I was part of the Council that had to
14 consider what Mr. Crowder just read off to you; the
15 PD that is currently in place there. And I did
16 repeatedly ask that developer if there was anyway
17 they could do something like an accel-decel turn
18 lane, particularly on Crestview approaching the
19 Midway Road project because I've come through there
20 and you can't -- traffic's stuck. I mean, backed up
21 for half a mile in each direction at about quarter of
22 eight in the morning till eight o'clock. It's just a
23 tough place. And, of course, it's a beautiful area
24 and we want it to grow, but it would be important to
25 have traffic considerations as well as the quality
26 concerns. So thank you.

27 MIKE SETTLE: Are you saying they didn't
28 do it?

29 CINDY WILSON: I'm just saying that I
30 came through there and I didn't see anyone and I
31 would have noted, you know, if there would have been
32 anyone out there counting traffic or if there would
33 have been a tape. And according to the paperwork I
34 looked through, it says January 28th. Thank you.

35 TOMMY DUNN: Thank you. Anyone else?
36 Just like to say, I think -- yes, sir.

37 JOHN BEESON: I want to clear one thing
38 up that Mr. Crowder said.

39 TOMMY DUNN: Speak into the mike and
40 I'm going to give you one shot.

41 JOHN BEESON: John Beeson, again. And a
42 couple of things Mr. Crowder said. In section 3
43 there was an error that should have read where it has
44 double HardiePlanks, that should have read shake on
45 section 3. That means that section one could have
46 all HardiePlank, sections 2 and 3 cannot have all
47 HardiePlank. They have to have a mix of bricks,
48 stone or shake. So that was an error in that.

49 Second thing you brought up was a five year
50 program. In the PUD we say it's a five to seven year

1 program, not a five year. So we're expecting it to
2 go five to seven years, probably seven unless we have
3 rapid sales.

4 And Ms. Wilson, in addressing your traffic
5 study question, I mean we have traffic studies every
6 day. We have no input in that. These are
7 professional engineers. They know what they're
8 doing, they do it correctly and they don't cheat. If
9 they say they're there, they're there.

10 TOMMY DUNN: Thank you.

11 CINDY WILSON: Very quickly, may I? This
12 statement of intent was not in our package. It
13 didn't go out for public notification. It was --
14 when I came by late yesterday I picked up a copy at
15 that point. I'm not sure how many people have the
16 opportunity to read through it. That's just a
17 comment. Thank you.

18 TOMMY DUNN: Just like to say, make my
19 point. I think the current PD that we have is not
20 good. I made the statement -- I don't think the
21 Council -- past Council should have never approved
22 that PD.

23 FRANCIS CROWDER: That's correct.

24 TOMMY DUNN: And I don't think the one
25 we in now -- the one they're proposing is a good PD.
26 Two bad ones don't make a good one. The people out
27 there -- I was on the Planning Commission when this
28 zoning first come around. People out there
29 overwhelmingly voted what they wanted. R20 lots out
30 there, what you call it, and come in. The
31 neighborhood community board had voted this down two
32 to one. So they had the thing. I've had numerous
33 phone calls from people that lives out there and
34 talked to some people in Oakmont. I just don't think
35 this is a thing. And we have a -- very good about
36 the tax things coming in, but at the same time, you
37 can't put a price on quality of life for those folks
38 out there. Once it's done, genie's out of the
39 bottle, it's done. And like I said, those people
40 even on the first PD that I don't agree with, they
41 was sold that it was going to be a certain way and
42 they go back and want to change it. We've got in the
43 habit here lately of constantly wanting to just keep
44 coming back and come back and come back, come back
45 till we get our way about changing something. So I
46 think we got set a precedent sometime what you want
47 your community to look like and that's it. Those are
48 my comments. Anyone else?

49 GRACIE FLOYD: Mr. Chair?

50 TOMMY DUNN: Yes, ma'am.

1 GRACIE FLOYD: I think that -- I think
2 that this could be a asset to our community for not
3 only the tax base, but for the impact that it would
4 make in that area. I still liked the idea that he
5 compared the economic impact to what they're doing.
6 I can't see much difference in this thing. Only
7 thing I can see is that the people who will be moving
8 into the houses would give us an increased tax base
9 for as long as they live there. When we have these
10 other companies coming here, they pay no taxes at
11 all. The school district has not complained. The
12 people have not complained. You said you had one or
13 two. They have not complained. I just feel that
14 this -- I just feel like this is a community whose
15 time has come for us to build this. Not only would I
16 like to see this in the upper part of Anderson
17 County, I would like to see some houses.

18 You told me earlier that this was not
19 affordable home kind of things. Okay. We all know
20 what affordable homes are and where they are. And
21 you told me earlier that it was not an affordable
22 home, which means that when people are coming down
23 here for these new jobs that we're going to be coming
24 in here, we're getting this many and that many, they
25 have to have somewhere to live. And this community
26 seems like the type of place that people will migrate
27 towards. And I think it's a good idea. My
28 recommendation is that we vote for it.

29 TOMMY DUNN: Anyone else? All in favor
30 of Mr. Crowder's motion show of hands. All opposed.
31 Show Mr. Crowder's motion carries, Mr. Waters, Mr.
32 Allen, Mr. Dunn, Mr. Cole, Mr. Crowder and Ms. Wilson
33 in favor. Ms. Floyd opposed.

34 Moving on to the next item on the agenda.
35 Item number 8(a), Resolution #2015-025 in support of
36 the issuance by the South Carolina Jobs-Economic
37 development Authority of it's Economic Development
38 Revenue Bonds (Watson Engineering, Inc. Project)
39 series 2015, pursuant to the provisions of title 41,
40 Chapter 43, of the Code of Laws of South Carolina,
41 1976 as amended, in the aggregate principal amount of
42 not exceeding \$8,750.000.

43 Mr. Harmon, would you please speak on this
44 and explain it a little bit?

45 RUSTY BURNS: Mr. Chairman, I'll take
46 that. Mr. Chairman, this is Watson Engineering. In
47 2012 the Council did an agreement with Watson
48 Engineering to allow them to create eighty-five jobs
49 which they're already created seventy-eight of those
50 jobs and to invest up to four million eight hundred

1 and fifty thousand dollars. They've already reached
2 three million dollars of that goal. What they're
3 wanting to do is build a new building because they're
4 expanding. They're wanting to add more jobs and more
5 products. As you know they make cabs for
6 caterpillar. They also supply the Ford automotive
7 company. And they're growing, happily growing and
8 this is a loan from Jobs and Economic Development
9 Authority. The county has absolutely no fiduciary
10 responsibility in this whatsoever. This is more
11 along the lines of formality, as we've done for
12 Anderson University and others.

13 TOMMY DUNN: Thank you, Mr. Burns. At
14 this time, this is a public hearing. Anyone wishing
15 to speak to this, please step forward and state your
16 name, district, address the Chair, keep matters on
17 this right here. Public hearing. Anyone wishing at
18 all to speak to this matter? Anyone? Public hearing
19 will be closed. Do we have a motion?

20 KEN WATERS: Mr. Chairman, I make a
21 motion that we accept this resolution.

22 TOMMY DUNN: Mr. Waters makes the
23 motion, Ms. Wilson seconds. Any discussion? All in
24 favor of the motion show of hands. All opposed like
25 sign. Show the motion carries with Mr. Waters, Mr.
26 Allen, Mr. Dunn, Mr. Cole, Mr. Crowder, Ms. Wilson in
27 favor. Ms. Floyd stepped out of the room, asked to
28 be excused. She needed to take a break. Going into
29 Item number (b), 8(b), R2015-029, a resolution to
30 approve certain Mutual Aid Agreements and/or other
31 Inter-jurisdictional Agreements entered into by the
32 Anderson County Sheriff's Office; and other matters
33 related thereto.

34 Mr. Burns, or Mr. Harmon, one of y'all want
35 to take this?

36 LEON HARMON: Mr. Chairman, this is a
37 resolution to approve certain mutual aid agreements
38 that have already been entered into by the Sheriff's
39 Department. They are attached hereto. They involve
40 an agreement with Clemson University for special
41 events. And that's the only agreement that's
42 attached hereto. It's for the special events at
43 Clemson.

44 TOMMY DUNN: Thank you, sir. Anybody
45 want to make a motion?

46 TOM ALLEN: So moved.

47 TOMMY DUNN: Motion Mr. Allen to move
48 this forward.

49 KEN WATERS: Second.

50 TOMMY DUNN: Second Mr. Waters. Any

1 discussion?
2 CINDY WILSON: May I real quick?
3 TOMMY DUNN: Ms. Wilson?
4 CINDY WILSON: I was reading through
5 this. Does that mean that their deputies come over
6 here when they're requested and our deputies go to
7 Clemson, or is it just the Clemson property and
8 Anderson County?
9 TOMMY DUNN: It'll be a two-way street,
10 but I'll let Mr. Harmon answer that.
11 LEON HARMON: Yes, that does work both
12 ways, Ms. Wilson.
13 CINDY WILSON: Okay, thank you.
14 TOMMY DUNN: Any further discussion?
15 All in favor of the motion show of hands. All
16 opposed like sign. Show the motion carries
17 unanimously.
18 Can I have a motion that we take about a ten
19 minute break?
20 FRANCIS CROWDER: I so move.
21 KEN WATERS: Second.
22 TOMMY DUNN: No objections, we'll take
23 a break. We'll come back and go into Executive
24 Session.
25 **(BREAK AT 7:34 PM)**
26 TOMMY DUNN: Everybody ready to be
27 getting started.
28 CINDY WILSON: Mr. Chairman?
29 TOMMY DUNN: Yes, ma'am.
30 CINDY WILSON: Are we back in session,
31 yet? Okay.
32 TOMMY DUNN: Waiting on Ms. Kim.
33 Council will be back in session now. Ms.
34 Wilson?
35 CINDY WILSON: Mr. Chairman, may I make
36 the motion that we go into Executive Session to
37 receive information regarding EMS contractual
38 matters.
39 TOMMY DUNN: Have a motion Ms. Wilson.
40 We have a second Mr. Waters. All in favor of the
41 motion show of hands. All opposed like sign. Show
42 the motion carries. We'll go to the Administrator's
43 conference room.
44 **(EXECUTIVE SESSION)**
45 CINDY WILSON: ... using the County
46 Administrator to enter into interim contracts to
47 ensure that all citizens of Anderson County have
48 access to emergency medical services.
49 TOMMY DUNN: We have a motion, we need
50 a second.

1 FRANCIS CROWDER: Second.
2 TOMMY DUNN: Second Mr. Crowder. Any
3 discussion? All in favor of the motion show of
4 hands. All opposed like sign. Show the motion
5 carries unanimously. Thank you very much.
6 Moving on to Item number 10, Boards and
7 Commissions. Mr. Waters.
8 KEN WATERS: I do. For the EMS Board,
9 I would like to recommend ---
10 TOMMY DUNN: Just in time.
11 KEN WATERS: Do what?
12 TOMMY DUNN: Just in time.
13 KEN WATERS: Oh, boy. Now, what are we
14 here for? I forgot. I'd like to bring this in the
15 form of a motion. Each one of you have the
16 application in your packet. Amber McKinney, I'd like
17 to recommend her for the EMS Board.
18 TOMMY DUNN: Have a motion Mr. Waters.
19 TOM ALLEN: Second.
20 TOMMY DUNN: Second Mr. Allen. Any
21 discussion? All in favor of the motion show of
22 hands. All opposed like sign. Show the motion
23 carries unanimously. Mr. Waters, anything else?
24 Mr. Allen?
25 TOM ALLEN: I have none at this time.
26 TOMMY DUNN: Ms. Floyd?
27 GRACIE FLOYD: I don't have any at this
28 time.
29 TOMMY DUNN: Mr. Cole?
30 MITCHELL COLE: None at this time.
31 TOMMY DUNN: Mr. Crowder?
32 FRANCIS CROWDER: I have none at this time.
33 TOMMY DUNN: Ms. Wilson has none and
34 District 5 has none.
35 Now requests by Council members. Ms.
36 Wilson?
37 CINDY WILSON: ???
38 TOMMY DUNN: Okay. Mr. Crowder?
39 FRANCIS CROWDER: None.
40 TOMMY DUNN: Mr. Cole?
41 MITCHELL COLE: None.
42 TOMMY DUNN: Ms. Floyd?
43 GRACIE FLOYD: Yes, I have one
44 allocation.
45 TOMMY DUNN: Ms. Floyd, would you --
46 your microphone.
47 GRACIE FLOYD: I have one allocation I
48 need to make from District 2's rec account. It's to
49 -- let me get my paperwork -- you have it at your
50 desk. It is to the -- well, it's to the organization

1 in Anderson County. The name of it is Mentoring
2 Change for Success. This organization is going to do
3 a community carnival to stop violence -- to help to
4 stop the violence in Anderson, South Carolina. They
5 are also planning a walk. The name of the
6 organization is Mentoring Changes for Success. This
7 walk is going to be held at the Chris Park up at the
8 Civic Center on June the 6th and they're asking for
9 funds to help them, you know, with this. And
10 District 2 would like to assist them in the amount of
11 twelve hundred dollars. And that's in the form of a
12 motion.

13 TOMMY DUNN: Do we have a second. Mr.
14 Cole. Any discussion? All in favor of the motion
15 show of hands. All opposed like sign. Show the
16 motion carries unanimously.

17 Ms. Floyd, anything else?

18 GRACIE FLOYD: That's it, thank you.

19 TOMMY DUNN: Thank you. Mr. Allen?

20 TOM ALLEN: I have nothing at this
21 time. I'm in about the same boat as Ms. Wilson's
22 budget right now. So I have none.

23 TOMMY DUNN: Mr. Waters?

24 KEN WATERS: I don't have any.

25 TOMMY DUNN: District 5 has none at
26 this time neither.

27 Mr. Burns. Yes, I do. I'd like to make a
28 motion to take twelve thousand dollars out of
29 District 5's paving account for the Equinox Park out
30 on Standridge Road.

31 MITCHELL COLE: Second.

32 TOMMY DUNN: Have a motion and a second
33 by Mr. Cole.

34 GRACIE FLOYD: How much was that?

35 TOMMY DUNN: Twelve thousand.

36 GRACIE FLOYD: For the Equinox Park?

37 TOMMY DUNN: Yes, ma'am. Any more
38 discussion? All in favor of the motion show of
39 hands. All opposed like sign. Show the motion
40 carries unanimously.

41 Moving on, Administrator's report, Mr.
42 Burns.

43 RUSTY BURNS: ???

44 TOMMY DUNN: Moving on to Item number
45 13, Citizens Comments. Mr. Harmon will call your
46 name. Please state your name and district and
47 address the Chair. You have three minutes. Mr.
48 Harmon.

49 LEON HARMON: Mr. Chairman, first person
50 signed up is Mike Settle.

1 TOMMY DUNN: He left the room.
2 LEON HARMON: Second person, John
3 Beeson.
4 TOMMY DUNN: He left.
5 LEON HARMON: Next person Elizabeth
6 Fant.
7 ELIZABETH FANT: Elizabeth Fant, District
8 3. Proud to be District 3. There was a memo up here
9 about events coming up. It did not have one of the
10 most important ones, though, which is tomorrow. A
11 litter summit at the Civic Center from 9 to 12. See
12 you all there and bring ten people. Kiplinger
13 Magazine or Kiplinger News has a magazine called
14 Changing Times. And when I first started working I
15 started reading that magazine years and years ago.
16 One of the things it advised is to always -- if you
17 get a raise to live on the paycheck that you had
18 before. Never live on your new paycheck. And of
19 course, never extend yourself where you're beyond
20 what your money is. We're still working on the
21 budget and I see there's going to be a workshop
22 Thursday, I believe. And what's in this year's
23 budget, though, is much too much a wish list rather
24 than a needs list. And I know everybody's worked
25 very hard on it. But just as the public service
26 commission, Duke Energy and some of these others will
27 throw out, they want to have a so-and-so percent
28 increase and then you have meetings and then they
29 actually don't do the increase that they've asked
30 for. It's lesser. The same sort of thing happens
31 every year with the budget. Departments don't ever
32 ask for less. In my opinion they ask for about
33 thirty percent more than what they need. So when
34 y'all chop things off, eventually they get what they
35 want anyway because they didn't ask -- they ask for
36 way more than what they thought they could get or
37 should get.
38 I notice in the packet tonight that the
39 building permits amount and numbers of housing starts
40 has increased a good bit since last month. Which
41 shows, perhaps, that the economy is finally working
42 on the mend. But just as water in a trough, there
43 are -- the first people that get to the trough, get
44 the most of the water and what's left at the end is
45 very little. And I would say that we really do not
46 need any tax increase. Our most vulnerable people
47 are our seniors, which in my line of compassionate
48 care, I deal with a lot of seniors and they're having
49 to decide between utility bills ---
50 LEON HARMON: Time.

1 TOMMY DUNN: Thank you, Mr. Harmon.
2 That'll be time.
3 Moving on now to comments from Council
4 members. Ms. Wilson?
5 CINDY WILSON: Thank you, Mr. Chairman.
6 I will look forward to participating in the budget
7 and the finance deliberations. I don't know of a
8 single budget, since our group came on mostly in
9 2009, that hasn't been a real challenge. I do think
10 that we need to be mindful of the priorities and the
11 mission and I have no doubt that we'll end up with a
12 product that works for our citizens. So thank you.
13 TOMMY DUNN: Thank you. Mr. Crowder?
14 FRANCIS CROWDER: Chairman, did you say what
15 time Thursday we were going to have the ---
16 TOMMY DUNN: I think I have it
17 scheduled for one o'clock.
18 FRANCIS CROWDER: One o'clock. Good deal.
19 Thank you. I have no comment.
20 TOMMY DUNN: Mr. Cole?
21 MITCHELL COLE: No comments.
22 TOMMY DUNN: Ms. Floyd?
23 GRACIE FLOYD: I don't have a lot of
24 comments to make except for the fact that I was a
25 little disappointed about the Bales [verbatim] Creek
26 thing. I think it would have been a plus for
27 Anderson County, especially with all these new jobs
28 coming in and people having to find somewhere to
29 live. But you know, that's the way it was. It is
30 what it is. Thank you.
31 TOMMY DUNN: Thank you, Ms. Floyd. Mr.
32 Allen?
33 TOM ALLEN: Yeah. Just very quickly,
34 one quick comment. I'm hoping everybody can make it
35 to the air show on the 27th out at the airport.
36 Thank you.
37 TOMMY DUNN: Thank you. Mr. Waters?
38 KEN WATERS: I'd like to mention this
39 weekend is Memorial Day weekend. So you know, let's
40 remember what it's really for. Myself being
41 deployed, I do remember two of the young men that I
42 sent home and, you know, that was part of my job,
43 just getting them on the plane and sending them home.
44 And I remember their name and so think about it every
45 day. And this great country that we've got proudly
46 serve it. Have and would do it again. Would love
47 to. So just let's remember those that have fallen
48 for us and fought for us. The World War II veterans
49 were great men. I mean, you can't say much but good
50 things about how they really fought in actual combat.

1 So have the utmost respect for those. The Vietnam
2 memorial, we'll be honoring that, I believe Saturday.
3 And Mr. Allen will be speaking at that. Okay, well,
4 he'll be at one. Mr. Allen does a great job at these
5 things. And maybe one day I can do that, but I'm
6 just not ready for that yet. This is probably the
7 first year I've been able to even talk about this.
8 Mr. Allen and I have talked about it and Rusty and I
9 have talked about it. But this is a sentimental time
10 and we have a lot to be thankful for, for the people
11 that fought for us. Thank you, Mr. Chairman.

12 TOMMY DUNN: Thank you, Mr. Waters. I
13 want to echo those sentiments about Memorial weekend
14 coming up. I hope we all remember what it's intended
15 for. I want to personally thank you, Mr. Waters, for
16 helping out on Equinox Park, what you done to get
17 things took care of and get it ready to open up. I
18 want to thank our parks department for doing that and
19 all the wonderful volunteers and the service men that
20 brought it to our attention. Let's hope we don't let
21 this happen again. And get it in shape. I want to
22 thank all of our service men and women for all they
23 do and ones that protected us. Want to echo Mr.
24 Allen's sentiments, also, about the air show. I
25 think last time -- I think it was 2009; wasn't it,
26 Mr. Allen, we had one. I think it was a ring of
27 success, looking for this and appreciate all the
28 peoples pulled this together and helped put this on.
29 Staff.

30 Want to remind everybody we have -- the
31 biggest thing we got in Anderson County, which is the
32 problem -- you know, you can't put enough money on it
33 to fix it. The problem is litter. Ain't just
34 Anderson County problem, sort of like our roads.
35 It's a state problem. It makes us look bad. And we
36 got to do it -- talked about it last night at a
37 meeting. We got to have an educational attitude
38 adjustment change and get it on. So I hope we can
39 start this and tomorrow's a great day to kick off.
40 Mr. Cole's getting behind this initiative of a summit
41 at the Civic Center. Let's do it. You know, just
42 something as simple as when you see somebody throw
43 something out, you're with somebody, tell them that's
44 not the right thing to do. You know, just takes a
45 few more minutes and I can't understand why somebody
46 just can't take a few minutes to get where they're
47 going to throw out that piece of trash. Because it's
48 -- our problem, unfortunately, I wished it was
49 blowing out of the back of a pickup truck or a dump
50 truck or something. Our problem is people tossing it

1 out the window and too much trash is our biggest
2 problem. So hopefully we can get that. And
3 hopefully during this summit I hope there's something
4 about our magistrate get some attention when they --
5 when we are fortunate enough to catch somebody, they
6 need to put some teeth behind it and fine them on
7 that right there.

8 I want to appreciate what all everybody been
9 doing. Like I say, we got a budget workshop meeting
10 one o'clock Thursday. Mind, we've got a long way to
11 go on the budget, but I think it's very doable. I
12 think this is -- I was telling somebody today, I
13 personally think this is one of the better budgets to
14 do as far as we've done a lot of hard work in the
15 past and fiscal responsibility to get us where we at,
16 we just got to prioritize what we got and make our
17 mind up what we want to do. You know as was said,
18 keep our fingers crossed and keep praying we can get
19 a little help from Columbia. Don't never help out a
20 little extra, a little extra what we can get here and
21 there. But I do appreciate everybody. Meetings
22 adjourned. See y'all.

23
24

(MEETING ADJOURNED AT 8:29 P.M.)

State of South Carolina)
County of Anderson)

3.
C

ANDERSON COUNTY COUNCIL
COUNTY COUNCIL BUDGET WORKSHOP
MAY 21, 2015

IN ATTENDANCE:
TOMMY DUNN, CHAIRMAN
FRANCIS CROWDER
M. CINDY WILSON
GRACIE FLOYD

ALSO PRESENT:
RUSTY BURNS
RITA DAVIS
KIM POULIN

1 TOMMY DUNN: At this time I'd like to call
2 to order the workshop -- budget workshop session of
3 Council. Before we get into any business, I just like
4 to do a little housekeeping to start off with. I want
5 to -- Mr. Allen couldn't be here, as he stated before;
6 he's got a grandchild that's graduating. He's in
7 Atlanta area. He's out of town. Mr. Waters had
8 something come up unexpected and had to go to
9 Greenville. And Mr. Cole's had a family situation come
10 up and he's had to go out of town. So keep those in our
11 thoughts and prayers.

12 And so we'll be moving on. Be a deviation on
13 the agenda. Instead of Mr. Cole doing the Invocation
14 and Pledge of Allegiance, I want to ask Mr. Crowder if
15 he'd do it for us. All rise.

16 **(INVOCATION AND PLEDGE OF ALLEGIANCE BY FRANCIS CROWDER)**

17 TOMMY DUNN: Moving on next Item, Item
18 number 3 on the agenda, approval of the May 8th, 2015
19 meeting. Y'all had a chance to look at those, if you
20 had any changes or corrections to those to be made? Ms.
21 Wilson makes a motion to move forward -- to accept. And
22 so Mr. Crowder seconds it. All in favor of the motion
23 show of hands. All opposed like sign. Show the motion
24 carries unanimously.

25 Moving on to Item number 4, continued
26 discussion of Administrator's fiscal year '16 budget.
27 If you would at this time we'll go to 4(a). We will let
28 the Sheriff finish up any loose ends or any discussion
29 he might like to have, then take questions. I know we
30 run out of time last time. Want to give him all the
31 opportunity to -- he'd like to have. Then we can have
32 our time for questions for him. Thank you, Sheriff.

33 JOHN SKIPPER: Thank you. And I did finish
34 the power point presentation. So, like I said, I only
35 had those last two or three slides before you ran out of
36 time. So I guess I'm maybe ready for questions.

37 GRACIE FLOYD: Mr. Chairman?

38 TOMMY DUNN: Ms. Floyd.

39 GRACIE FLOYD: Thank you. Mr. -- I mean,
40 Sheriff, something you said at that last meeting that
41 has been sticking to me ever since you said it. And it
42 kind of like opened my eyes to some things here, too.
43 One of the -- are you ready, Sheriff?

44 JOHN SKIPPER: Yes, ma'am.

45 GRACIE FLOYD: Okay. One of the things was
46 that you receive your -- you receive your own millage in
47 what year -- do you remember what year that was?

48 JOHN SKIPPER: Sheriff Crenshaw started
49 that.

50 GRACIE FLOYD: Okay. But what year was

1 that?
2 JOHN SKIPPER: It was '05.
3 GRACIE FLOYD: '05. Okay. Has it --
4 JOHN SKIPPER: '05, '06.
5 GRACIE FLOYD: '06. Let's say '06 to give
6 it some time. Six, seven, eight, nine, ten, eleven,
7 twelve, thirteen, fourteen, fifteen. That's about nine
8 years ago. And you have -- have you received any other
9 kind of money since then?
10 JOHN SKIPPER: In that millage number? No,
11 ma'am. Actually in one or two years it went down just a
12 hair. There was some insurance issues. You remember we
13 were trying to work out to continue to pay insurance.
14 And in one year it was thirty point six. Two or three
15 years it was thirty point six. And now it's back at
16 thirty point eight.
17 GRACIE FLOYD: Okay. During that time,
18 Sheriff Skipper, we have increased in population -- I
19 think this is -- Ms. Davis, would you please come to the
20 mike, if that's all right with the Chair?
21 TOMMY DUNN: Yes, ma'am. Yes, ma'am.
22 GRACIE FLOYD: Ms. Davis, would you please
23 come up to the mike to help us get through this. During
24 that time, Ms. Davis, nine years ago, we have increased
25 in population, have we not?
26 RITA DAVIS: Yes, ma'am.
27 GRACIE FLOYD: And we've had an aggressive
28 building going on at the beginning of that time.
29 RITA DAVIS: That's right.
30 GRACIE FLOYD: And then it fell off and it's
31 beginning to come back up again, right?
32 RITA DAVIS: Yes, ma'am.
33 GRACIE FLOYD: Okay. Also during that time
34 have we had anything else that would impact the
35 Sheriff's budget, except for the fact that since that
36 time I think we've built -- was it three or four new
37 schools in the area?
38 RITA DAVIS: Three or four new what,
39 ma'am?
40 GRACIE FLOYD: Schools, schools, schools.
41 JOHN SKIPPER: Probably three schools in
42 four years. I don't know.
43 RITA DAVIS: I'm not sure.
44 GRACIE FLOYD: Yeah, well, we have, we have
45 since that time we have built -- we have built some
46 schools. And during that time when our wages stayed the
47 same except for the longevity that the Sheriff was able
48 to give other areas around us was losing -- other areas
49 around us was giving raises to their people. And now I
50 understand that we have counties like Liberty, which is

1 much, much smaller than us, are beginning to siphon off
2 our officers. I understand that we're losing some
3 people from our enforcement area because they're going
4 to other smaller places for more money.

5 Now, if we were to -- if we were to -- let's
6 say give a raise, a large raise, a substantial -- in
7 place of the large -- a substantial raise, this would
8 affect our -- this would affect our Sheriff's people,
9 too, would it not; the officers?

10 RITA DAVIS: Yes, ma'am.

11 GRACIE FLOYD: Okay.

12 RITA DAVIS: It would depending on what
13 Council, you know, directs it.

14 GRACIE FLOYD: Well, I know that, but I'm
15 just talking hypothetical. I'm talking if right now.

16 RITA DAVIS: Any raise typically the
17 Sheriff's personnel are included.

18 GRACIE FLOYD: Okay. I asked the Sheriff
19 one time, we were talking about -- I asked him about a
20 millage. I asked the Sheriff to tell me, for example --
21 and newspaper people please don't write this; okay, I'm
22 just asking questions. If we did give the Sheriff
23 another raise, another millage, would that assist him,
24 Sheriff, in helping you with doing what you need to do
25 ---

26 JOHN SKIPPER: I have a round number. In
27 talking with Richard, and there's no way to really
28 calculate that, but as we calculate it, probably a one
29 mil raise to spread across all my employees would be
30 roughly fifteen hundred dollars a person, which then, by
31 the time you take out the taxes and divide it that'd be
32 like twenty dollars in a paycheck.

33 GRACIE FLOYD: All right. So that wouldn't
34 work. No, I was referring to this newspaper article.
35 It says Crowder: Officials have to be willing to
36 consider a hike. And I was looking at this; we haven't
37 said anything else about it except what the newspaper
38 said. But I was wondering how that would work, but a
39 one percent -- I mean, one mil would not help this
40 situation, right? That's what you're telling me?

41 JOHN SKIPPER: The survey that the county
42 did and all shows that incremental increases and that
43 the starting salaries around us is in that thirty-one,
44 thirty-two, thirty-three and above thousand dollars, and
45 my starting salaries is twenty-five five. So if you
46 give a one mil increase, that's going to give him about
47 fifteen hundred dollars which is going to move that base
48 line up to like twenty-six hundred, twenty-seven
49 hundred. I mean twenty-six thousand. So that still
50 puts us way below everybody else around us.

1 GRACIE FLOYD: Okay. Sheriff, is it true
2 that I have been told that we do have some of our
3 employees in your department that can or are getting
4 food stamps? They're on that food stamp program or ---

5 JOHN SKIPPER: The right answer for me to
6 say at this moment in time that I don't know anybody
7 personally. I know in past years I've had several
8 people that have put in for the WIC program and those
9 kinds of things. I don't know the number if we have any
10 now. But we could -- I'm not sure how as a manager I
11 would go about that because I don't know that I'd want
12 to poll my employees, but I can. I mean I can find that
13 out.

14 GRACIE FLOYD: Well, I have been told this
15 and I have had a chance to not poll them, but I know; I
16 know this, okay? And that's the part that bothers me.

17 Sheriff, in the last four years, since your
18 last election, I have -- the people are not happy.
19 They're not satisfied. They're not satisfied with your
20 department, they're not satisfied with the response call
21 especially, and they're not satisfied with the -- with
22 what's going on out there in, you know, in the -- in
23 Anderson. And I think, you kind of hit the nail on the
24 head the last time you spoke to us. I was not focusing
25 on the fact that you're working with the same money that
26 you received nine years ago, even though, even though
27 situation and things have changed.

28 JOHN SKIPPER: That's correct.

29 GRACIE FLOYD: And people have not been
30 focusing on that. I think that -- I think that, my
31 fellow colleagues, that we actually -- we need to
32 actually focus on this Sheriff's department and see what
33 we can do to stop this foolishness because we are
34 spending money. Every time we train somebody in
35 Columbia, we pay and then when we pay for it, here comes
36 the smaller counties who can pay more money and they
37 take them. So then we have to send another person down
38 there that we pay for. It's got to stop. And the only
39 way we can stop this is by doing and paying a fair share
40 of the -- what the employees deserve.

41 Mr. Chairman, for right now, I thank you.

42 TOMMY DUNN: Thank you.

43 CINDY WILSON: May I, Mr. Chairman?

44 TOMMY DUNN: Ms. Wilson?

45 CINDY WILSON: Sheriff Skipper, welcome to
46 the deliberations here.

47 JOHN SKIPPER: Thank you.

48 CINDY WILSON: Do you have your power point
49 presentation that you presented on the 8th?

50 JOHN SKIPPER: I have it on paper, I don't

1 have the chip. So I don't know if Matthew saved it to
2 this.

3 CINDY WILSON: If we could get a copy in
4 writing because I wanted to refer back to the salary
5 type written backup that you presented where our lower
6 level deputies were making less than surrounding
7 counties, but it seemed to go unnoted that you have
8 quite a large group that are making over fifty thousand
9 a year. How many in the Sheriff's department currently
10 make fifty thousand or better a year?

11 And while you're looking, we have the sheet
12 that was given to us, I think on the 8th, that outlined
13 the increase/decrease in Sheriff revenues starting in
14 fiscal year 2010. Fiscal year 2011 there was a four
15 hundred and six thousand plus or minus increase from
16 your levy. Fiscal year '12 there was a hundred and one
17 six hundred and thirty-three and some odd cents
18 decrease. Fiscal year 2013 there was like a hundred and
19 twenty-three four increase. And last year you had
20 almost an eight hundred and fifty thousand dollar
21 increase. And the note that was given to us is that the
22 increase in revenue is due to increased assessed
23 property values. I know, on our side of the levy sheet,
24 we evidently benefitted from an increase, too, which we
25 applied to things like roads and all. But, anyway,
26 there has been an increase in revenue.

27 JOHN SKIPPER: And I agree with that. And I
28 guess what I was trying to get across in my power point
29 presentation and acknowledging what my finance people, I
30 guess, here's what I don't understand as the Sheriff.
31 We've had thirty point eight since the day it was incept
32 -- you know conception was given as a milage.
33 We've had thirty point eight mils since the conception
34 or other than the few years we had thirty point six,
35 which was a decrease because of certain things. If our
36 bills that you're taking out of our millage is being
37 paid out of that, and it's always been my concept, too,
38 is the millage side of law enforcement thing is that
39 which we need to operate on. It's not those things that
40 come out -- that's why we have a fund balance, so that
41 we can take care of the emergency things. The air
42 conditioners go out, if that's what happened. Certain
43 building things are taken care of by the county because
44 they are county buildings. But there are other things
45 that we take care of in that fund balance. If something
46 happens to -- just stuff. So I guess, if over the
47 years, the county's -- and I had the number here and I
48 flipped to another page -- you know, the county every
49 year because of the electricity goes up, all of a sudden
50 the millage side on the county goes up. If we had

1 thirty point eight and y'all had -- I'm going to use a
2 round number -- forty. Yeah. I'm just -- you have
3 forty -- but you had forty. Okay. And the next year,
4 you need to move yours up to forty-two because of the
5 increase in costs and stuff, my costs still increase,
6 too, but mine didn't move up. It stays at the thirty
7 point eight. So how am I supposed to do my operational
8 stuff within that thirty point eight when y'all moved
9 y'all's up by whatever the number is to take care of
10 those operational ---

11 TOMMY DUNN: May I just ---

12 JOHN SKIPPER: Yeah.

13 TOMMY DUNN: Two years ago we went down a
14 millage and we didn't go down -- the county admittedly
15 went down, but we couldn't take -- we didn't take yours
16 down a millage.

17 CINDY WILSON: Thank you.

18 TOMMY DUNN: So that's ---

19 JOHN SKIPPER: And I appreciate that because
20 a year before you gave it back, where we'd gone down.
21 And that's what I said, some of those things have been
22 happening and working out and I understand that part of
23 it.

24 CINDY WILSON: Currently the county side of
25 the sheet is thirty-four point six mils and you're at
26 thirty point eight. However, there are four
27 departments, I believe, that you're the boss of that
28 comes out of our side of the levy sheet and it seems
29 like that's around a five or six million dollar total
30 for those; maybe more. But I know that there's no
31 question that all of us as representatives of the
32 taxpayers and the taxpayers themselves look for the best
33 quality police work that our money can buy. And I tell
34 people frequently you're the best Sheriff we've had
35 since I've been on Council. But I think where there's
36 a lot of confusion is what we have and what you have and
37 the expenditures. I mean you're the boss of your thirty
38 point eight mils. We're not.

39 JOHN SKIPPER: And I understand that.

40 CINDY WILSON: The only time we have a bone
41 of contention is when it's those four departments we pay
42 for and one of them keeps coming back for more and more
43 money from mils.

44 JOHN SKIPPER: Let me give you -- as I see a
45 simplistic example here. Say we decide, you the County
46 decide to give everybody a twenty thousand dollar raise,
47 across the County. So are you going to look at me to
48 increase my Sheriff's office -- the two departments I
49 have. Because what's going to happen is, if you do that
50 and the line item side that you say, you know -- and

1 everybody always uses this. What y'all have and what I
2 have. We're all the County. It's all the County
3 budget. So in dispatch and all that, you give all them
4 a twenty thousand dollar raise, so are you saying that
5 I'm going to have have my CPA look at my thirty point
6 eight millage and come up with two hundred and twenty-
7 one times twenty thousand to put in that raise; because
8 if you are, it's not there.

9 CINDY WILSON: No. What I'm looking at that
10 came out last night is really kind of distressing. Our
11 health insurance costs are going up so high and that's
12 across the board with you, too.

13 JOHN SKIPPER: Yes, ma'am.

14 CINDY WILSON: And we do try to provide the
15 best available to our county employees. That's one of
16 the main reasons they would work for maybe a hair less
17 than the private industry. But anyway the health care
18 part of it is a big concern, too. I'm not dictating
19 your salaries, but it is noteworthy that you apparently
20 have a lot who are making more than fifty thousand ---

21 JOHN SKIPPER: Okay. I'll answer that
22 question.

23 CINDY WILSON: --- and got the entry level
24 coming in at less. And of course, we also recognize
25 that you have a tremendous amount of training and
26 equipping that goes in at that entry level, too. Thank
27 you.

28 JOHN SKIPPER: All right. To answer your
29 question about the fifty thousand and above. When I
30 came into office in '09, and when I went out of office
31 in '04, our pay scales -- we had been working with the
32 Finance Department over the years and looking at budgets
33 and how things work and all the pay bands and grades and
34 I don't know -- you know, I still get my head swimming
35 when you talk about pay bands and pay grades. Because
36 everybody looks at them different. So working with Rita
37 over the years when I was a Captain, and when I came
38 back in office, we were looking at the pay bands. It
39 starts at -- you know, you have your minimum, and then
40 you have a medium range and you have your maximums. In
41 '04 or '05-06, I think Sheriff Crenshaw when he got the
42 millage, we changed -- help me if I'm right -- he
43 changed the band width and made it wider, right? Is
44 that correct? So he made that band real wide. So when
45 I was evaluating as I came into office, due to some
46 things that happened during his administration, several
47 people's salaries had gotten really skewed. There was
48 no way to determine for people with rank and experience
49 to be compensated for their pay. So over a period of
50 time, we're talking about over a year or two, almost

1 three years, in our -- within our millage, we slowly but
2 surely came up with a scale and here's what the scale
3 was. Because we had people that were sergeants at that
4 time which are the one guy, or two guys out there
5 running the shifts, all day long, all night long on each
6 one of the twelve hour shifts. People that are in the
7 street making those major decisions, making thirty
8 thousand dollars and somewhere in the mid range. And
9 had been there two, three, four, five, six, seven, eight
10 years. So over a period of time we moved within our
11 millage side to come up with a sergeant should start at
12 forty thousand dollars. And that number came from
13 looking at people around us, other agencies, and
14 checking with the information from the Sheriff's
15 Association.

16 So we started a band of forty thousand dollars
17 for sergeants, fifty thousand dollars for lieutenants.
18 Because the lieutenants are command staff people that
19 are out there at three o'clock in the morning, that I
20 wanted to make sure that I have experienced and that
21 they have enough sense to make the right decision at
22 that moment in time in the heat of the battle when there
23 ain't nobody else there. Ain't nobody else looking.
24 And so, theirs start at fifty. And here's the way they
25 get to that. If I were to promote -- here's you, Ms.
26 Wilson -- you been here -- say you've been here only a
27 year, and you're making twenty-six thousand dollars.
28 And whatever reason we make that decision, oh, well, she
29 needs to be a sergeant, we're going to put her on a
30 shift. We're going to move you to a forty thousand
31 dollars range. So you'll going to get a big raise.
32 That doesn't happen. So the point is, is that somebody
33 that's been there a significant amount of time, is
34 usually in that thirty thousand dollar range and if he's
35 made a sergeant or she's made a sergeant, she's moved to
36 forty thousand dollars or she gets five percent,
37 whichever is greater. Because that way somebody -- if
38 she's making thirty-nine thousand dollars and we give
39 her a sergeant, then she'd only get a thousand dollar
40 raise for her promotion. Where if she takes a five --
41 we give her the five percent then it moves up to forty-
42 one or forty-one point five something. So the idea is
43 that's where that grade is. You ask, through my 5161
44 budget starting right here on this page, I'm glancing up
45 real quick, and other than an issue that I've got --
46 just try to -- and we have been trying to work with that
47 issue -- every single one of these that are above fifty
48 thousand are lieutenants or above. And there is one,
49 two, three, four, five, six, seven, eight ... twenty-
50 nine of those. And I'm at the top. And I make a

1 hundred and nine thousand according to this sheet.
2 CINDY WILSON: Twenty-nine above fifty?
3 JOHN SKIPPER: That's correct.
4 CINDY WILSON: Okay.
5 JOHN SKIPPER: And those are lieutenants
6 over the SROs, lieutenants over my PIO, lieutenants of
7 all the shifts, and then one of my directors, another
8 director, my CPA which I can tell you right now we're
9 not paying him enough for CPA crowds, and then it goes
10 into captains and chiefs. Twenty-nine from the Sheriff
11 all the way down to all the lieutenants in the 5161
12 budget. That's the millage.
13 CINDY WILSON: How many are sergeants?
14 JOHN SKIPPER: Sergeants are -- I would have
15 to go through here and pull these a little bit because
16 -- and the reason I'm telling you that, there's one here
17 that's been an investigator, she's been there twenty
18 years and she's making forty because she got a
19 promotion, too, into our sex offender registry. And
20 technically she probably -- we don't call her a
21 sergeant, but she has the duties of a sergeant. But off
22 the top of my head, I've got four shifts, so that's two
23 sergeants per shift and then we've got a sergeant in
24 SRO, sergeant in IA division. I'm thinking eight
25 probably, the sergeants and above.
26 Now, there are some that are making a little
27 bit more than forty because they've been there twentyish
28 years or more.
29 CINDY WILSON: But then you have like your
30 CPAs and yourself and how many others that would be in
31 the fifty above range that are vital staff people?
32 JOHN SKIPPER: Well, I've got two chief
33 deputies and I've got the major over at the jail. And
34 I've got four division captains. I've got a captain
35 over our internal affairs, IA, school resource officers,
36 that's Brookshire, the mechanic that we just, you know,
37 we put on at the shop not long ago, he makes over fifty.
38 The attorney we put on staff, he makes over fifty. And
39 then the rest of them are lieutenants.
40 CINDY WILSON: And how many are -- how many
41 deputies that are on the street, roughly?
42 JOHN SKIPPER: The total number of sworn
43 personnel that we have is -- got to make sure I'm
44 looking on the right sheet -- two hundred and thirty-one
45 certified officers, which is class I, class III and
46 that's not counting the -- no, that counts the jail too.
47 I think this number's off a little bit because this
48 sheet that I had somebody do for me said certified
49 officers, at the jail it says seven. I think that's the
50 class I's because we have others that are class II. I

1 don't think they're in that number, but basically a good
2 round number is two hundred and thirty-one sworn
3 personnel.

4 CINDY WILSON: Each shift has how many
5 deputies?

6 JOHN SKIPPER: Each shift has sixteen slots
7 for uniformed patrol deputies. That's not counting the
8 two sergeants and the lieutenant. So on a shift Bravo
9 shift, Alpha Bravo, Charlie Delta shift, have a
10 lieutenant, two sergeants, and sixteen slots for
11 deputies.

12 CINDY WILSON: Thank you.

13 TOMMY DUNN: Mr. Crowder, do you have
14 anything?

15 GRACIE FLOYD: Mr. Chair?

16 TOMMY DUNN: I want to go, if you don't
17 mind. Sheriff, I appreciate you coming back today to
18 take questions and I ain't but one Council person, I
19 only got one vote, but I definitely think we need to get
20 the deputies pay in the ordinance paid up, but I just
21 want to get a couple of things hope we can agree on,
22 regardless or whatnot. Your millage might have stayed
23 the same, but your money's increased.

24 JOHN SKIPPER: As each mil goes up, if one
25 mil goes up twenty thousand, that's twenty thousand
26 times thirty point eight.

27 TOMMY DUNN: It's growed just like our
28 has. You ain't operating on the same dollars you was
29 when you first come into office is what I'm trying to
30 say. We ain't, the council, thank goodness.

31 Second thing is, and I know you ain't been able
32 to do maybe what you like to do, but there has been some
33 pay raises given. Agree with that? You have given some
34 pay raises since you been in ---

35 JOHN SKIPPER: Have I given one? I gave
36 one, five hundred dollars to everybody that's fifty
37 thousand ---

38 TOMMY DUNN: You haven't given no other
39 pay raises for step pay or longevity or nothing like
40 that? That's a pay raise.

41 JOHN SKIPPER: Yeah, we've continued the
42 longevity program. And as we have talked that's to
43 continue to keep our long time employees.

44 TOMMY DUNN: I understand. I understand
45 perfectly. Not arguing, not saying you shouldn't. Just
46 saying there has been.

47 And other thing is, are there anything in
48 place, I know we talked about this and other places
49 might have this, like you hire a new deputy. I know it
50 takes you, we discussed this just the other day, over a

1 year to get -- really get him on the road. Is there
2 anything in place where they have to work for you for so
3 long or either pay you back if they leave, anything like
4 that in place?

5 JOHN SKIPPER: They do not. What happens
6 is, if we have an officer comes to work with us and he
7 leaves, say he was there three months and he leaves and
8 goes somewhere else. We can apply to that other agency
9 to reimburse us on a retroactive amount that we've paid
10 that salary out going to the academy. So we do get to
11 recoup some. In -- off the top of your head, in a year
12 how many of those have we had, Richard? Maybe one?
13 Two? Three? Maybe in a year we'll have three of those.
14 But that does go back in the salary. What that doesn't
15 help is, is now I hire somebody else that I got to send
16 now back to that academy.

17 TOMMY DUNN: Even if you got full
18 reimburse, you still lost that ---

19 JOHN SKIPPER: Yeah, we lost that position
20 and we got to send that guy -- a new person back to the
21 academy unless we get a certified.

22 TOMMY DUNN: I just thinking if you had
23 something like that in place, that person might stay
24 with you a little bit longer.

25 JOHN SKIPPER: And we do apply. Matter of
26 fact, we just had one went to a very small town and he
27 just got out of the academy and I think they're
28 reimbursing us eight thousand dollars. So I'm not sure
29 how that small town is going to handle that, but they're
30 going to do it because they wanted that experienced
31 officer.

32 TOMMY DUNN: And just like I said again,
33 just one Council person, but just thinking, you know,
34 your millage is what it is. And if to get things right,
35 I'm against raising taxpayers millage, but if we did or
36 we got our mils -- that's not going to solve your
37 problems; it's going to on going.

38 JOHN SKIPPER: Right.

39 TOMMY DUNN: I think something -- it's
40 just my thing, I've got several ideas on the budget to
41 be presented long and talked about. And nothing against
42 the Sheriff's Department. I want to help the Sheriff's
43 Department, to give these pay raises because you do have
44 your own budget, your own millage, so we can't have it
45 -- the way I look at it sort of one, you got your own
46 millage one week, next week you're wanting this. To
47 solve a lot of these problems and as we alluded to a few
48 minutes ago in some of your opening comments, about you
49 know it gets -- it's not your money, our money. We get
50 confused sometime or it get complicated. I think one

1 thing to fix a lot of this I believe would be bringing
2 the millage back under the County Council and have all
3 one thing. I just think it would -- I think it would
4 set up a little bit of a -- might make things run a
5 little bit smoother and all. And in talking with the
6 Finance Department I think -- who's been here on both
7 sides of it, I feel like they might feel like it might
8 run a little bit smoother and that way we might be able
9 to get some money to -- be easier to swallow to give
10 some money out in a big thing to get the deputies pays
11 up where they need to be at. That's just a thought that
12 I've got.

13 JOHN SKIPPER: Can I ask a question?

14 TOMMY DUNN: Yes, sir.

15 JOHN SKIPPER: Based on that premise, if you
16 do that then all my deputies lose their longevity pay,
17 because nobody else in the county gets it.

18 TOMMY DUNN: No, we'd have to work --
19 maybe some logistic we have to work out with the
20 Administrator and his staff. I don't think nobody goes
21 back; nobody's going to go backward. I wouldn't want to
22 -- but again I'm only one vote. I wouldn't want nobody
23 to go back, but we got to treat people fair. Ms. Floyd?

24 GRACIE FLOYD: Thank you.

25 JOHN SKIPPER: Can I ask another question?
26 Because the county did do a comprehensive study. Have
27 all y'all seen it? Have you read it?

28 TOMMY DUNN: Yeah. And I want to make
29 sure -- I hope everybody reads it because it seems like,
30 I'm not talking about you, but seems like some people
31 put that comprehensive study out, they want to throw out
32 certain parts. Let's look at the whole thing what that
33 guy said. I think if you look at that -- that guy said
34 that we done pretty good to do what we done -- and
35 again, I had this conversation the other night at one of
36 my town hall meetings, and I know you can't buy a loaf
37 of bread with this, but you know, you got to -- when we
38 compare apples, let's compare apple with apples not
39 oranges. Told me how many other counties pay for
40 insurance and we're paying. I mean take that money to
41 pay insurance. I know all the insurance is down, but
42 I'm just an individual myself, my insurance costs me
43 over four hundred and fifty dollars a month is what mine
44 cost me and I can tell you right now it ain't that
45 great. I got a high deductible to make sure I have
46 that. So it gives us a little bit of thing. But if you
47 look at this whole thing -- let's look at this whole
48 thing and we can -- we as a Council and I know other
49 Council members has too, have looked at comprehensive
50 study from top to bottom because it's not just the

1 Sheriff's Department; we've got some other areas that
2 need to be thought of. We're looking at -- I am -- I'm
3 looking at everything to see how to do it.

4 As I said earlier, a meeting or two ago, we've
5 got a lot of wants, we got a lot of needs, we got to
6 prioritize what we can do because we ain't but so much
7 money we can get so we get our best bang for our buck.
8 I hope that answered your question. Ms. Floyd.

9 GRACIE FLOYD: Sheriff, there's something
10 that the Chair just said about things going up and that
11 -- no, he said something about you did get an increase
12 because some of the millage -- the millage brought in
13 more money than it had been expected maybe the year
14 before so it did go up. But I want to -- I would like
15 to say also the bills went up, too. So if you got a
16 twenty thousand dollars increase this year over last
17 year because of the millage, I'm sure that the money was
18 not just sitting there as a windfall. I think the money
19 went to pay the bills that also went up. So, I don't --
20 I'm not going to -- I'm not going to take that idea that
21 well, you did get some more money because you got more
22 off the millage. I think that money went to pay for the
23 extra amount that ammunition went up for. And that gas
24 came down, but there were other things that went up as
25 well.

26 Also, about who's making fifty thousand dollars
27 and above; okay. Those people are making their -- most
28 of them have been there for a while, have they not?

29 JOHN SKIPPER: That's correct.

30 GRACIE FLOYD: The ones who are making the
31 fifty thousand dollars and above. So I mean like, what
32 do you expect, but to bring them up and hold them up and
33 say, well, you've got these people making fifty thousand
34 but the request -- the money request and what they get
35 is not based on the performance of the individual, on
36 the jobs. It's based on the requirements of the job,
37 the duties of the job and the responsibilities of the
38 job.

39 JOHN SKIPPER: And whether he stays in that
40 position depends on performance.

41 GRACIE FLOYD: Yeah. So, if they're getting
42 fifty thousand dollars I say, you know, hats off to
43 them, and I wish they could -- I wish we could do better
44 than that. So if they're making fifty thousand -- some
45 of us never reached that limit; fifty thousand. But
46 some of us are way above it. And -- but -- so we can't
47 understand, you know, what it's like.

48 Anybody who comes to my house -- I don't know
49 how many of y'all have had to call for assistance from
50 the Sheriff at your house for whatever matter it was.

1 But every time someone came to my house, it was somebody
2 with a gun who was willing to stand in front of me to
3 take care of whatever problem was at my door. It wasn't
4 an eighty-two thousand dollar, eighty-six thousand
5 dollar person, it wasn't a hundred and six thousand
6 dollar person. It was the guy who makes barely -- who
7 barely makes enough money to take care of a family of
8 four. These are the people who come. And I think that
9 our work should be in trying to compensate these people.

10 Now my question to you is something that was
11 just asked. You were talking about -- I forgot the
12 question, but anyway, let me go and maybe it'll come
13 back. I think that -- I don't know if I like the idea
14 of taking the mils back and putting it back under the
15 Council thing. I don't know if I like that or not. We
16 sit here as County Council members because we're elected
17 by the people. We are supposed to learn, we are
18 supposed to make decisions, and we're supposed to
19 understand. But I don't think there's a one of us sit
20 up here who understands the position and the duties and
21 the responsibilities of the Sheriff's office. I don't
22 think so. And even as I sit here and try to go over
23 your budget, you know, with you, I ask myself, you know,
24 what gives me that idea that I am so pompous and so high
25 above everybody else that I can do that. The only
26 person who could do that budget and stand up for your
27 budget is you.

28 So I would like for us to sit down with you and
29 let's look at your budget and let's see what can be
30 done. Yeah, the ones at the top -- the fifty thousand
31 dollar -- if that bothers some people, it needs to be
32 looked at as well as the ones on the lower level, too.

33 I don't understand, I don't understand County
34 Council. I don't. I don't. I don't understand why we
35 won't give what's necessary for our people to feel safe
36 but yet we complain. The eight thousand dollars that
37 you're going to be back from that small county who took
38 our person, how much does it cost you -- how much did it
39 cost you to train that person? Was it eight thousand?

40 JOHN SKIPPER: No, it was twelve months of
41 salary -- well, I mean that's just basically reimbursing
42 the salary. It's not, you know, it's not taking care of
43 anything else. So, I mean I don't have a rough number.
44 We get salary and fringes being reimbursed for the time
45 we were paying him to go to the academy. That's all
46 that's ---

47 GRACIE FLOYD: That's all that's reimbursed?

48 JOHN SKIPPER: Right.

49 GRACIE FLOYD: Yeah. Yeah. Well, the
50 Sheriff's office in Anderson County is losing, we are.

1 And it's about time that we do something to improve
2 ourselves with the Sheriff.

3 Now, as far as this thing is concerned, I have
4 read this, I have read this from the front to the back.
5 And I have read every bit of it. And to me, to me it's
6 more of a guide to what we need to be doing. It is --
7 it is legit. And it has a lot of good suggestions in
8 it.

9 Sheriff, I'm only one person on this County --
10 on this Council. And I'm very outspoken and you know
11 that and I'm a very opinionated and you know that, too.
12 But I just feel that Anderson Council needs to step up
13 and let's help our Sheriff take care of our business
14 here in Anderson County. Because if we don't we're
15 going to have problems.

16 TOMMY DUNN: Mr. Crowder.

17 FRANCIS CROWDER: Well, when I left home I said
18 I was just going to listen. So I'm violating my own
19 thought. You know I have great respect for you,
20 Sheriff. I know you're a conscientious person. I know
21 you want the best for the county. And quite now --
22 quite honestly it is true we probably need to have more
23 details because the devil is always in the details. I
24 don't mean that ugly, I mean, you know, that's just the
25 way of life. The Finance Committee in its deliberation
26 before we kind of got bogged up, had begun to look at
27 the study that was done. The Administrator had
28 recommended a two percent across the board raise. Quite
29 frankly I personally I won't speak for my other
30 colleagues on Council, I'm opposed to across the board
31 raises. Having been in the private sector and also in
32 government for sixteen and a half years, that rewards
33 the just and the unjust.

34 JOHN SKIPPER: I agree with that.

35 FRANCIS CROWDER: And so, consequently I've
36 always been what I call a merit system evaluation kind
37 of guy, where you have evaluations and people earn it.
38 But the Finance Committee was beginning to come around
39 to the conclusion, I think, that we wanted to recommend
40 to Council and we haven't done this yet, we're just
41 thinking, because we hope to one day finish that, that
42 we would implement that part of the study as a beginning
43 point to where we would raise those eight cost center
44 groups that were tremendously underfunded as far as
45 beginning salaries and other salaries within those
46 classes which the -- I think the two percent across the
47 board salary was about six hundred and fifty-something
48 thousand dollars, Ms. Davis? Just roughly.

49 RITA DAVIS: Yes, sir, in the general
50 fund.

1 FRANCIS CROWDER: Well, I'm talking about the
2 general fund only. We did not calculate that for the
3 Sheriff because you had made such an eloquent
4 presentation where you wanted to have significant raises
5 where the county would do part and you do -- find it out
6 of your budget, but then you wanted the raises dependent
7 upon longevity going up to eight percent raise.

8 JOHN SKIPPER: To try to stop compaction.

9 FRANCIS CROWDER: Which, honestly, I mean I
10 personally could not -- I mean, I don't know where we'd
11 fund those kinds of raises. But I personally am
12 supportive of giving raises to the like patrolman I's or
13 whatever you call them. I don't know what your job
14 descriptions are. But the next caveat would be where to
15 find the money. And so, you know, we're still thinking
16 about that. The Finance Committee, I'm talking about,
17 not Council.

18 JOHN SKIPPER: Right.

19 FRANCIS CROWDER: Secondly, Mr. Dunn made, I
20 think, an important point, which you might find not
21 according to your wishes, but I personally think that if
22 the Sheriff's millage was part of the county's millage
23 then we could look at the sum total of the amount of
24 money available instead of trying to say, well you only
25 have this and we only have that. That would immediately
26 get rid of that.

27 JOHN SKIPPER: It would, but I would beg to
28 ask the question, when you say the sum total, are you
29 referring then to the sum total of the entire county,
30 and you're saying for the law enforcement side, I know
31 you're probably not saying this, but if you're looking
32 at sum total of the county, you're talking about law
33 enforcement side where we'll shift money away from there
34 to do something some place else. That's what the
35 citizens are going to ask you.

36 FRANCIS CROWDER: No, but there are economies
37 in scale that I made no, you know, mention to or -- in
38 days gone by. For example, you've taken your IT people
39 and made your own IT department.

40 JOHN SKIPPER: And I have a reason for doing
41 that.

42 FRANCIS CROWDER: I know all about security
43 clearance. I was in the military.

44 JOHN SKIPPER: I understand that.

45 FRANCIS CROWDER: Yeah. And then the county
46 and then the fleet service and all those things, but
47 somewhere -- I do agree with Mr. Dunn that there could
48 be some economies of scale so that we could stop this,
49 you know, your budget, your millage, my millage and
50 worry about the whole county's millage and worry about

1 trying to get everybody up to where we could be
2 efficient in what we do.

3 JOHN SKIPPER: Yes, sir. And if I can show
4 you in our vehicle maintenance that I've saved no less
5 than twelve thousand and up to nineteen thousand dollars
6 a month since we've implemented that program, is that
7 not a good thing for us?

8 TOMMY DUNN: Hey, excuse me if I may,
9 that's such a good thing we're talking about bringing it
10 all back in, we might want you to run our maintenance
11 shop. You can do it and save that kind of money.
12 That's what it's all about. Running a good thing, doing
13 a thing, that's what we're looking for is good
14 management. Not duplication of things and streamlining
15 things. And mine's just an idea, and like I said I
16 don't want to make this -- I want to do what's best for
17 Anderson County as a whole.

18 JOHN SKIPPER: And I do, too, Mr. Dunn. Go
19 ahead, sir.

20 FRANCIS CROWDER: So consequently, you know,
21 I'm not trying to make a point because nothing is in
22 cement and you've got to keep in mind anything that
23 comes out of the Finance Committee -- it's not passed, I
24 mean, it's just a gleaming thought, consensus, spending
25 more time.

26 JOHN SKIPPER: I understand that. That's
27 why we're here having a conversation. Because we're
28 still working on it.

29 FRANCIS CROWDER: And the attorney has ruled
30 that the Finance Committee has all the authority in the
31 world to look at budgets, you know. I know you don't
32 have a problem with that. I don't think you do.

33 JOHN SKIPPER: I don't.

34 FRANCIS CROWDER: And so, consequently ...
35 But, you know, it is true and there may be some
36 solutions that I'm beginning to regurgitate in my mind,
37 but that doesn't mean my fellow Council members when I,
38 for the lack of a better word, lay all the cards down on
39 the deck, they're going to want to buy into, you know,
40 what the picture is. But there are some solutions to
41 our problems and the question is, as I have said on
42 numerous occasions, we keep -- in fact you even had it
43 in your slide and I appreciated you picking up on that,
44 all of government at the federal level, the state level
45 and the county level and the city level -- well, I don't
46 know about the city, they're kind of gutsy. We keep
47 kicking things down the -- down stream and hopefully
48 some way, through some magic, that the problem's going
49 to be solved if we give things long enough, you know.
50 Roads is a good example. I mean read the

1 current articles and all kinds of papers about the
2 federal government's trying to deal with that. The
3 Columbia newspaper, the State paper, as of today talking
4 about the state legislature dealing with the House
5 version, the Senate version, all this kind of stuff and
6 the Governor's version. You know, at some point we need
7 to get together and say if you're going to fix roads it
8 costs money. And I never have understood how you could
9 raise one tax and cut another tax. I mean, you know,
10 I've never seen that done. I call that a shell game.
11 Pardon me. And so, I want to work with you. I want to
12 work with all of County Council. And so, you know.

13 JOHN SKIPPER: And if I could make the
14 comment, and I'm going to look at this scale, and this
15 is the scale that comes from the survey and I
16 understand. And the scale is broad, it was a broad
17 survey, not a -- I don't know what you call it, really,
18 in-depth study. He looked at various places around us,
19 around the county, that's where the numbers that was in
20 the presentation came from. And I'll give you the fact
21 that -- you know, all I'm asking is we need to get our
22 starting salaries up to that that's around us so we
23 don't lose those. And I need to do something for my
24 mid-level people that have been here for the ten and
25 fifteen and twenty years that are actually running the
26 show.

27 Now, with that said, I'll give you an example.
28 In the lieutenant's range, the mid-range for a
29 lieutenant's salary in here is in the fifties. So I'm
30 not above saying, you know, we can tweak that, because
31 if we give everybody else a starting salary up and then
32 when we give something to those people who have been
33 here for years, it doesn't have to be that same range
34 that we go from the twenty-five to thirty-two. It just
35 needs to be something to make sure that they're taken
36 care of and if they're already at that mid-range then
37 that can be something that we can look at and tweak and
38 do whatever we need to. It's just that if we take those
39 lower people and move them up past everybody that's
40 already been there, they ain't -- they're the only ones
41 that are going to be there. The people that have been
42 there for a year with years experience; that's the
43 people that's going to be coming to your homes and your
44 businesses.

45 FRANCIS CROWDER: Well, I reckon what you need
46 to help me with is the point that was made earlier that
47 you have been given -- giving over some period of time,
48 I don't know how long, longevity raises.

49 JOHN SKIPPER: And that's only to three
50 people, two, four, five a year. You're only talking one

1 or two or three people a year and the longevity goes on
2 a five year, ten year, fifteen year basis. So we're not
3 talking about -- everybody don't get that every year.
4 It's on a five year -- once you've been with the county
5 for five years, then you get a -- what is it? A three
6 percent. And then when you hit the ten year, you get
7 another three percent.

8 FRANCIS CROWDER: You just clarified it. I
9 thank you.

10 JOHN SKIPPER: Yeah, it's not something we
11 give -- they haven't been getting them every year.

12 FRANCIS CROWDER: So, I yield the floor back to
13 the Chairman.

14 TOMMY DUNN: Thank you. We're got other
15 business. Sheriff, I appreciate it.

16 JOHN SKIPPER: I know we do, but since it
17 was brought up, you know, I just don't want to leave
18 everybody hanging. The thing about our IT section, that
19 we need to have a discussion -- not now, but a
20 discussion later on why we did what we did and why we
21 went down that road. I want to make sure everybody has
22 all the cards on the table because that's not, you know,
23 that's not something I wanted to do. But we were put in
24 a position where we had to do something, we had to do
25 something quick.

26 CINDY WILSON: Mr. Chairman?

27 TOMMY DUNN: Yes, ma'am.

28 CINDY WILSON: May I quickly ask a question?
29 We all respected your desire to pull out your vehicle
30 repair program and put it under you. The budget last
31 year was six hundred and sixty-five thousand and there
32 was only like a little four hundred and fifteen dollar
33 variance. And for the current year's budget it is eight
34 hundred and fifty-seven thousand three hundred. Do we
35 know where we are right now? It looks like you had a
36 hundred and ninety-two thousand three hundred dollar
37 increase over last year's budget, but it's not clear
38 exactly how we are in relation to last year's budget
39 when you were participating in fleet services and now
40 it's under your department.

41 JOHN SKIPPER: And I know Mr. Dunn's got a
42 time limit. I'll be glad, if you want to sit down with
43 my accountant Richard, and go through the details of
44 that and why he moved it. As I remember it, he moved it
45 up a little bit because we weren't sure what fuel was
46 going to do. And lo and behold, fuel went down. And
47 here's what we're doing with that savings. That savings
48 is being pushed over into our vehicle account to buy
49 cars. So I mean it's not going -- I mean, it's not
50 just, you know, being put out there in frivolous stuff.

1 And I think we did do the ammunition thing out of that,
2 if I'm not mistaken.

3 FRANCIS CROWDER: You did.

4 JOHN SKIPPER: But if you -- and I don't
5 want to get into the pros and cons of this, but I've got
6 a -- we've got a seminar going on today that we
7 sponsored to have Lieutenant Colonel Grossman in here
8 and talk about things going around the country that are
9 happening. We've got a hundred and thirty people in
10 that class from all over the Upstate to include about
11 ninety of my people and supervisors and we're probably
12 going to need them bullets. Just so y'all know.

13 TOMMY DUNN: Appreciate it, Sheriff. And
14 we're going to take about a five minute break. We'll
15 come back and finish up. Thank you a lot.

16 **(BREAK)**

17 TOMMY DUNN: Thank y'all. We'll get back
18 in and moving on.

19 Next on the agenda is Employee Raises. Ms.
20 Davis, you want to touch on that; get us started?

21 RITA DAVIS: Yes, Mr. Chairman, I'd be
22 glad to. I just want to remind Council that in the
23 budget under consideration on first reading, we did have
24 six hundred and forty thousand in there. It has not
25 been determined if it is going to be percentage-wise or
26 it's going to be the same dollar amount across the
27 board. If it's going to be just the selected
28 departments in the consultant's study. That's still
29 Council's consideration. So, there's been a lot of
30 discussion about that. But that is currently what's in
31 the budget, seven hundred and six thousand for all
32 funds.

33 TOMMY DUNN: Ms. Davis, just for
34 clarification so everybody knows, we're on the same
35 page, what's in the Administrator's proposed budget, pay
36 raises, is that across the board -- deputies, Sheriff's
37 department and everybody or just county employees;
38 whatnot?

39 RITA DAVIS: Most assuredly, sir.

40 TOMMY DUNN: Okay. Just wanted to make
41 sure on that.

42 RITA DAVIS: Most definitely.

43 TOMMY DUNN: Okay. And that would equate
44 to what kind of percent -- that would equate to about
45 two percent across the board for everybody?

46 RITA DAVIS: It does, yes, sir. It does.

47 TOMMY DUNN: Okay. But that still
48 wouldn't bring deputies up like we need them -- like
49 what ---

50 RITA DAVIS: No, sir, it would not.

1 TOMMY DUNN: Exactly. Okay. Anyone have
2 anything else? Ms. Floyd?
3 GRACIE FLOYD: Well, I guess I go first
4 again. A two percent across the board, okay. How much
5 is a raise -- how much of a raise is that for people on
6 our present four percent salary tier?
7 RITA DAVIS: Okay. Just one moment,
8 ma'am. Assuming that person was at the minimum, ma'am
9 ---
10 GRACIE FLOYD: And what's the minimum,
11 please?
12 RITA DAVIS: That would be three hundred
13 and two dollars, if that person was at the minimum.
14 GRACIE FLOYD: Okay. That person -- okay,
15 what is the minimum rate?
16 RITA DAVIS: Fifteen thousand oh eight
17 zero.
18 GRACIE FLOYD: Fifteen thousand oh eight
19 zero.
20 RITA DAVIS: Yes, ma'am.
21 GRACIE FLOYD: Fifteen thousand. So if we
22 did a two percent to these people, they only get three
23 hundred and two dollars for the year, right?
24 RITA DAVIS: That's correct, yes, ma'am.
25 GRACIE FLOYD: All right. Which will still
26 leave them in the fifteen thousand. All right. Let's
27 say if we go to our popular eight tier, you know, number
28 eight, whatever y'all call these things.
29 RITA DAVIS: Yes, ma'am.
30 GRACIE FLOYD: And let's say they were
31 making at the minimum of that, and what is that?
32 RITA DAVIS: Seventeen three one nine.
33 GRACIE FLOYD: Seventeen three one -- and
34 how much money would that give them, the two percent?
35 RITA DAVIS: Three hundred and forty-six
36 dollars.
37 GRACIE FLOYD: Three hundred and forty-six
38 dollars, which would still put them on the seventeen.
39 Okay. Now, let's say if we've got -- what's the
40 average? Ten? The tier?
41 RITA DAVIS: The average paygrade?
42 GRACIE FLOYD: Yeah.
43 RITA DAVIS: Never done that. I'm not
44 certain, ma'am, to be honest with you. I'm not sure
45 where they fall.
46 GRACIE FLOYD: Well, let's just say ten is
47 the average, okay?
48 RITA DAVIS: I would say, about, let's
49 see, about, yeah -- no, the average is probably more
50 towards nineteen.

1 GRACIE FLOYD: The average paygrade is ---
2 RITA DAVIS: If you look countywide,
3 nineteen or twenty.
4 GRACIE FLOYD: Okay, all right. If we did
5 two percent across the board for those making nineteen,
6 how much is that?
7 RITA DAVIS: Paygrade nineteen, let's see,
8 that would be about five hundred and thirty-three
9 dollars.
10 GRACIE FLOYD: Five hundred and thirty-three
11 dollars, which would still put them at five -- nineteen
12 thousand, right? Okay. Now, let's say at the top, at
13 the complete top we have whoever is up there at the
14 complete top. How much is that? At the minimum?
15 RITA DAVIS: That would be, that would be
16 one thousand four twenty-one.
17 GRACIE FLOYD: Now, is that the raise that
18 they would get?
19 RITA DAVIS: If that person was at the
20 minimum.
21 GRACIE FLOYD: Okay. What's the minimum?
22 You didn't give me that one first.
23 RITA DAVIS: Seventy-one thousand oh eight
24 five.
25 GRACIE FLOYD: Seventy-one thousand oh eight
26 five. Because we do have some people making over a
27 hundred thousand already. But seventy-one thousand and
28 that two percent would give them how much again, please?
29 RITA DAVIS: One thousand four two one.
30 GRACIE FLOYD: One thousand four two one.
31 So, the man at the complete bottom will only get three
32 oh two. The man at the complete top would get one
33 thousand four hundred twenty-one dollars, right?
34 RITA DAVIS: If we did a percentage, yes,
35 ma'am.
36 GRACIE FLOYD: If we did the two percent
37 across the board, right?
38 RITA DAVIS: That's correct.
39 GRACIE FLOYD: So that means that the person
40 -- and let's say they each has about four people in the
41 family -- that's a normal family -- let's say four
42 people at the family. So that man with three oh two is
43 going to have a hard time buying bread, isn't he? And
44 the guy who's going to make four -- over one hundred
45 thousand -- couldn't even go out to dinner on that.
46 Now, now, let's see if you can do this for me.
47 Suppose you -- suppose we gave -- we brought everybody
48 up to the minimum wage. The guy who -- the person who
49 is on the tier four, where would that put him or her?
50 If we brought him up to -- let's say we got rid of the

1 fours and the fives and the six and we started everybody
2 at the tier eight.

3 RITA DAVIS: Brought them up to what
4 minimum, ma'am? You're wondering if those -- it would
5 already be at the minimum of that paygrade that they're
6 in.

7 GRACIE FLOYD: Okay, all right. Well, at
8 one point, at one point you and I and the Administrator
9 were discussing the fact that this book here says that
10 one of the things we could do was to bring everybody up
11 to the minimum wage and give them two or three percent
12 on top of that; was that it?

13 RITA DAVIS: Two percent, yes, ma'am.
14 GRACIE FLOYD: Two percent on top of that.
15 RITA DAVIS: Yes, ma'am.
16 GRACIE FLOYD: But now, you're already
17 telling me that the people who are making the fifteen
18 thousand are already at the minimum? That's what you're
19 saying?

20 RITA DAVIS: That's the minimum of our
21 existing paygrade, ma'am.
22 GRACIE FLOYD: Okay. So now here's what I'm
23 saying. I am saying, suppose we -- okay, here it is --
24 okay. Suppose we look at the proposed salary grade
25 chart that was ---
26 RITA DAVIS: Okay.
27 GRACIE FLOYD: --- that was given to us by
28 the people that we paid this money to study this for us.
29 RITA DAVIS: Okay. Yes, ma'am.
30 GRACIE FLOYD: All right. And if we brought
31 that person up from fifteen to eighteen, plus two, plus
32 two percent.
33 RITA DAVIS: Oh, I'm with you. Yes,
34 ma'am. Okay.
35 GRACIE FLOYD: All right. That would give
36 us -- that would give him ---
37 RITA DAVIS: To get -- just so you know,
38 ma'am, if everybody was raised to the minimum of their
39 new paygrade ---
40 GRACIE FLOYD: Yes.
41 RITA DAVIS: That would be five hundred
42 and seventy-six thousand dollars. That's a hundred and
43 eighty-seven employees.
44 GRACIE FLOYD: But they'll be making more
45 money by bringing them up because this guy who makes
46 fifteen thousand dollars now, would be making eighteen
47 thousand plus two percent, right?
48 RITA DAVIS: He'd be -- eighteen four one
49 nine would be their new salary, that's right, ma'am.
50 GRACIE FLOYD: And eighteen four, he will be

1 almost making nineteen thousand dollars.

2 I'm sure that everyone has noticed that the
3 areas around us are giving raises to their employees. I
4 think the state's going to give one, too. And it's our
5 time -- it's our time to do so. We haven't given one in
6 a long time. And I don't know how many -- how many
7 working people that we have coming in contact with every
8 day. I don't mean work, just like the Administrator or
9 the this or that. I'm talking about people who have to
10 get up every morning and go to work on the job where
11 they are not the supervisor and not the this and not the
12 that. Okay.

13 Mr. Dunn is the boss. Okay. He owns his own
14 business. All right. If he wants to give himself a
15 raise tonight, he'll get on his knees and ask the Lord
16 and he would give himself a raise. The man from the --
17 the Councilman from District 1 keeps telling us how he
18 owned his own business. He did this and he did that and
19 now he retired. Well, well, you know, from everything
20 he's told us, you know, I'm hearing wealth, riches.
21 Okay. District 7 works -- I don't know, I don't know.
22 But the people who aren't here, we have two army people
23 on this side over here. And then we have Mr. Cole who
24 was a banker. All right. I am the lowly paid person.
25 I am the lowly paid person. I know what it is -- I know
26 what it is to try to feed a family of four. I chose to
27 be an educator and that's what I did and I came along at
28 a time when educators just didn't make any money. You
29 knew about that. One time my husband and I both brought
30 home a total of six hundred dollars a month, together.
31 Oh, yeah. Oh yeah. So I know what it is to crawl on
32 the ground and look for money. I know what it is for
33 him to have to work three jobs. I know what it feels
34 like. A lot of us don't. A lot of us have forgotten.

35 But now it's a new day, it's a new time. We
36 need to take care of our people. We need to let them
37 know -- now you talking about everybody shouldn't get
38 it. Everybody should get it. Every last single soul
39 should get it. I'll tell you why. If you've got
40 somebody on your staff that's not doing the job, get rid
41 of them. If you've got somebody on your staff that
42 needs to be evaluated to see if they can get a raise or
43 stuff, get rid of them. You -- we need to look out for
44 the people at the bottom. We don't do much of that up
45 here. We don't do much of that. I think that the
46 minimum -- I think that if we adopted this proposed
47 salary grade chart, and if we would give everybody -- at
48 least bring everybody up to the minimum, plus two
49 percent, I think that's a start. I think that is a
50 start. Your people at the top who are probably above

1 it, well, they would get one thousand four hundred and
2 twenty-one dollars. I know you have to divide that by
3 twelve. But even they would get a raise. And folks, if
4 you can't make it off over -- if you can't make a living
5 making over a thousand dollars, it's something wrong.
6 It's something wrong.

7 Now, I am the lowest paid person up here. You
8 didn't know that, did you? I'm the lowest paid person
9 sitting up here out of all the seven of us. Yes, I am.
10 Yes, I am. There is a chart you need to see. It will
11 tell you how much everybody gets. No, no. You need to
12 see the chart and that will show you how much travel --
13 some of the travel is a part of income for some of us.
14 Travel is a source of income. I don't get travel.
15 You're talking about the insurance being paid. The
16 insurance is being paid. They don't pay my insurance.
17 Okay. I get just eight thousand nine hundred and some
18 -- and that's all I get and I'm the only one. I'm the
19 only one. Take a look at it. Take a look. Call her
20 and ask her to see a copy of it. I am the lowest paid
21 one. I don't -- I don't milk the county. I do not
22 charge the county every time my car cranks up. I come
23 up here three and four times. I don't do it. But we're
24 so busy looking out for ourselves, folks, let's look out
25 for our employees. Let's do what -- the right things
26 for them. I'm only one person. I'm only one person.
27 But I care about people.

28 CINDY WILSON: May we, Mr. Chairman?

29 TOMMY DUNN: I just want to say, check
30 mine, because I don't take no expense money. I ain't
31 going to begrudge nobody that does, but I don't take one
32 penny of expense money. I do got insurance, not health
33 insurance, I got dental insurance so I bring home less
34 money. We get paid the same, but I bring home less
35 money. But I don't take one penny of expense money.
36 But I don't begrudge nobody that does. Everybody got
37 their own reasons, I just don't want nobody to say I
38 drive where I want drive, do what I want to do. But
39 that's neither here nor there.

40 Ms. Davis, how many -- what was the pay raise
41 we gave the county last year?

42 RITA DAVIS: It was a thousand dollars --
43 you talking about the year we're in now or '14?

44 TOMMY DUNN: Fourteen.

45 RITA DAVIS: Fourteen was the slope method
46 whereby everybody less than fifty thousand and it was a
47 slope from two percent to point five.

48 TOMMY DUNN: Last couple of years, bear in
49 mind, people got some form of a pay raise. One year we
50 gave five hundred dollars across the board one time

1 money. Have given something where we can give it at.
2 And I think this year last I kept up with it and the
3 Lord knows there ain't passed the budget yet, the
4 state's going to do the same thing we done a couple of
5 years ago, they're going to give -- ain't that your
6 understanding, Mr. Burns, is that's what they're in the
7 process of doing is one time money?
8 RUSTY BURNS: ????

9 TOMMY DUNN: Taking it off. No insurance.
10 Now, Ms. Wilson?
11 CINDY WILSON: A quick question going back
12 to right before the break. In the general fund, under
13 fleet services, quick question. Why would there be a
14 proposal to increase personnel service expenses by
15 almost a hundred thousand dollars when the Sheriff's
16 department pulled out? Is there some kind of
17 reorganization? Does that involve bringing some of the
18 airport employee under fleet services or something?
19 RITA DAVIS: Yes, ma'am. Part of that is
20 the raises are reflected in a different account. So if
21 you go to 5831 department, you'll see the cost of
22 living, it's not in that three hundred and eighty-nine
23 thousand dollar amount. But then we move it, at the
24 beginning of the fiscal year, we move it up and so it is
25 incorporate into the four hundred and fifteen thousand
26 dollar amount.
27 CINDY WILSON: I don't think I'm following
28 you, but I'm sorry. I'll come in later and get all the
29 detail on that. But it seemed like that department
30 increased in budget when a major part of it was removed
31 to another department.
32 RITA DAVIS: Yes, ma'am. Like six
33 hundred -- the year we're in now, six hundred and two
34 thousand Council approved those raises. In that six
35 hundred and two, a portion of that is for the fleet
36 services personnel that hasn't been moved up into that
37 line item for current budget. But when you look at the
38 Administrator's proposed fiscal year '16 budget the
39 amount is moved up in there.
40 CINDY WILSON: So that's reflecting the
41 increase in salaries, too, that people ---
42 RITA DAVIS: Yes, ma'am. That Council
43 approved.
44 CINDY WILSON: --- up to the industry
45 average.
46 RITA DAVIS: Yes, ma'am. Exactly.
47 TOMMY DUNN: Mr. Crowder.
48 FRANCIS CROWDER: ???
49 GRACIE FLOYD: May I?
50 TOMMY DUNN: Yes, Ms. Floyd?

1 GRACIE FLOYD: Okay. Thank you. I was
2 thinking about where could this money come from? But
3 that's going to get me into another topic as I explain
4 this, Mr. Chairman. Is that going to be all right?
5 TOMMY DUNN: Yes, ma'am.
6 GRACIE FLOYD: Good. Okay. We are getting
7 ready to settle a bond. The bond that we put in -- that
8 we made for the library is being paid off. There will
9 be some extra money there that we won't have to pay.
10 But there -- we can do some usage with that money.
11 Now, if Ms. Davis would kind of help me go
12 through this. Ms. Davis, I'm going to need your help
13 getting through this, okay?
14 RITA DAVIS: Yes, ma'am.
15 GRACIE FLOYD: Okay, now there is a bond
16 that I know that we're getting ready to pay off. It's a
17 library bond.
18 RITA DAVIS: Yes, ma'am.
19 GRACIE FLOYD: Okay. That's going to
20 generate how much money?
21 RITA DAVIS: About eight hundred and fifty
22 thousand dollars.
23 GRACIE FLOYD: Eight hundred and ---
24 RITA DAVIS: Property tax.
25 GRACIE FLOYD: Eight hundred and fifty
26 thousand dollars from property tax.
27 RITA DAVIS: Yes.
28 GRACIE FLOYD: Now, could this money be used
29 to help us finance the employee raises at the minimum
30 level plus two percent?
31 RITA DAVIS: Of course, that's at
32 Council's discretion.
33 GRACIE FLOYD: I know that but the question
34 is ---
35 RITA DAVIS: What they want to do with the
36 millage.
37 GRACIE FLOYD: --- is that enough money to
38 do that?
39 RITA DAVIS: It could pay for whatever,
40 you know, up to the amount that it covers. Yes, ma'am.
41 It could. But it depends on what Council -- kind of
42 raises Council desires to give, ma'am, of course.
43 GRACIE FLOYD: I know that. I know that.
44 But here we go -- I'm if'ing again. I'm dreaming. I'm
45 trying to have a vision.
46 RITA DAVIS: Okay.
47 GRACIE FLOYD: I know we haven't voted on
48 not one thing on this budget. But the eight hundred and
49 fifty thousand dollars would help us, right?
50 RITA DAVIS: For raises? Yes, it could.

1 GRACIE FLOYD: Yes, it could. Okay. Now,
2 we -- I have been reading -- nobody will talk about it
3 out loud -- but I have been reading that we were going
4 to do a fourteen point five million dollar building in
5 the budget. That is in the budget.
6 RITA DAVIS: Yes, ma'am. That is in -- on
7 first reading.
8 GRACIE FLOYD: That is in the budget.
9 RITA DAVIS: GO bond was in the budget.
10 GRACIE FLOYD: Huh?
11 RITA DAVIS: Yes, ma'am, a general
12 obligation bond was provided for in the budget.
13 GRACIE FLOYD: Okay. And it was talked
14 about taking this money to float another bond. We get
15 through paying for one, but we're going to float another
16 one to pay for this fourteen point five million dollars.
17 RITA DAVIS: If Council approves. Yes,
18 ma'am.
19 GRACIE FLOYD: If Council approves. Okay.
20 All right. Now, that's fourteen point five million
21 dollars, had two hundred and ninety-six thousand dollars
22 in it that would go to Powdersville for their Dolly
23 Cooper Park. I'm taking issue with that because we have
24 been trying -- not all of us, but well, maybe just me,
25 have been trying to get a hospitality tax passed here in
26 Anderson. We're the only ones around us who do not have
27 a hospitality tax. District 6 informed me that two
28 hundred -- two hundred of their constituency out of
29 twenty-two thousand people -- two hundred people from
30 Powdersville said that they didn't want to do this. All
31 right. That money generated for the city of Anderson,
32 it generated one hundred and ninety-eight or ninety-nine
33 thousand dollars a month -- a month. That money, if we
34 could do that, would pay for that park. But they said
35 they didn't want to do that. But what they want to do
36 is to put the -- those two hundred people, they want to
37 put their parks on the backs of the taxpayers by
38 slipping it into that fourteen point five million dollar
39 building that they were going to build to house the
40 government people.
41 All right. I want to bring to your attention a
42 letter that we all received in 2012. The letter reads
43 -- may I, Mr. Chair?
44 TOMMY DUNN: Yes, ma'am.
45 GRACIE FLOYD: The letter reads, Dear Mr.
46 Burns, the purpose of this letter is to confirm the need
47 for increased bed space at the Anderson County Detention
48 Center. Our inspections have documented overcrowding
49 there for many years. Additions to the original jail
50 has been constructed over the years which has mitigated

1 the crisis temporarily on each occasion. It is
2 imperative that planning be initiated promptly to
3 address the immediate and the long-term need. A portion
4 of the Detention Complex has been in use since 1956.
5 Its layout and designs are not compatible with the rest
6 of the facilities. We cannot condone its perpetual
7 operation. Please let me know how we may be of further
8 assistance as Anderson County Council undertakes a
9 process to enhance public safety and come into
10 compliance with the minimum standards for local
11 detention facilities in South Carolina. This goes hand
12 in hand -- I have never heard of a plan that we're going
13 to do -- we always talk about it, said we're going to do
14 it.

15 My point in this, we're going to -- we have it
16 in the budget to do a fourteen point five million dollar
17 building for employees. If we do that building, what
18 are they going to do? What happens is if you aren't in
19 compliance -- and I have the paperwork here for the last
20 three years -- for the last three years here and they
21 tell why we're out of compliance. And for every year,
22 we've been out of compliance. They told me today that
23 they haven't had one since then. Okay. But the fact
24 is, we're out of compliance. If we can afford to build
25 a fourteen point five million thing, then they're going
26 to come here and what they will do, they will come here
27 and build it for us and hand us the bill.

28 So, instead of looking at fourteen point five
29 million dollars to build a building and to finance the
30 Dolly Cooper Park in Powdersville, I think that that
31 money could be better used -- eight hundred and fifty
32 dollars that we could get from floated -- from that bond
33 floating thing that we don't have to do. I think it
34 could better be used if we would try to take a look at
35 our jail over-crowdedness, as well as our personnel
36 thing. Now, we have given raises -- we have given
37 raises. But I might go to jail for this, but I'm going
38 to tell you anyhow. We give raises in the backroom. We
39 meet in the backroom and we decide we're going to raise
40 this person this much and we're going raise that person
41 that much. I've always spoken against it. I don't
42 think it's right. I don't think it's fair. We have our
43 people come up here and we pat them on the back. Oh, we
44 just love the work -- thank you for the work that you
45 do. And we're just proud of the work that you do. And
46 then we line them up and we give them certificate, for
47 doing what they ought to do anyway. What we need to be
48 doing is compensating them. Helping them buy bread
49 easier. Helping them, you know, get along, get it up.
50 Okay. Now, I know every time I speak on

1 something that's dear to me, and I know that people try
2 to tear it down. Well, my thing is, tear it down. Go
3 ahead and tear it down. But I believe that I'm right.
4 I believe that the employees deserve this. And I
5 believe that how can we look them in the face and pat
6 them on the back when we won't even support them? Now,
7 Mr. Carroll is going to sleep back there, so I must have
8 been talking too long.

9 TOMMY DUNN: Mr. Carroll? Mr. Carroll?
10 GRACIE FLOYD: I said Carroll.
11 TOMMY DUNN: Carroll. Mr. Carroll. Mr.
12 Carroll.

13 GRACIE FLOYD: Well, anyway, folks, I know I
14 have a loud mouth. I know that I will speak up. I'm
15 not afraid. But no, I'm not afraid. Somebody said huh.
16 I'm not afraid. But somebody has to be the voice of the
17 people with no voice. And I thank you, Mr. Chairman.

18 TOMMY DUNN: Thank you, Ms. Floyd.
19 GRACIE FLOYD: I know that was lengthy, but
20 ---

21 TOMMY DUNN: Nope. Get it out. But I
22 just wanted to make sure of one thing's perfectly clear.
23 This Council, as far as I know, this Council. Can't
24 speak for others since I've been on it. We do conduct
25 business in executive session. We come out and all vote
26 is taken in public so any of those pay raises has been
27 done, what we've done has been on the recommendation of
28 the Administrator. And like the last Council done, I
29 take a little exception, want to throw stones at this
30 Council about some of the pay raises, when Ms. Floyd,
31 when Mr. Preston left we all know what the pay raises
32 was on the way out the room. Some of the big pay raises
33 he give, so let's be fair about that much.

34 GRACIE FLOYD: Well, I was there. I don't
35 know nothing about that.

36 TOMMY DUNN: That's what I'm talking
37 about. Well, there sure was pay raises and we can break
38 that down with Finance.

39 Anybody else have anything on this issue? And
40 one other thing, as far as the building goes, and we've
41 gotten some votes and discussion will be on that, but as
42 y'all know, that has been talked about in public
43 meetings when it's brought up about the demolition when
44 all this was on the bond. We voted to tear down the
45 building behind the street. And that building needs to
46 be tore down and get them people out of that and get
47 them out of that building. So that has been thoroughly
48 -- not thoroughly, but it has been talked about and
49 voted on in I know of at least two different meetings.
50 So moving on next item, New Personnel. Ms.

1 Davis, you want to touch on that? New personnel that's
2 in the budget?

3 RITA DAVIS: Well, sir, in the general
4 fund there were forty-eight positions requested. The
5 Administrator recommended eight. Finance Committee, you
6 know, is working through and discussing those positions.
7 Mr. Batson and Mrs. Hunter came at the last meeting to
8 plead their case as to why they needed those new
9 positions and, you know, we're just working our way
10 through the respective departments and talking about the
11 necessity of filling those positions as we come to those
12 departments, sir.

13 TOMMY DUNN: If you would just highlight
14 -- I know Mr. Batson asked for two employees and Ms.
15 Hunter one. That's three, so you got five more. Just
16 for information get it out there. I know what they are,
17 but for the record would you say what the other five
18 are?

19 RITA DAVIS: There would be two for the
20 media team. One for a secretary at the coroner's
21 office. And the others are the environmental
22 enforcement for a litter crew.

23 TOMMY DUNN: Okay.

24 CINDY WILSON: Mr. Chairman, may I?

25 TOMMY DUNN: Ms. Wilson.

26 CINDY WILSON: Didn't we in Finance
27 Committee recommend taking the part-time job -- oh,
28 okay. All right.

29 TOMMY DUNN: Ms. Davis is talking about
30 the Administrator's budget.

31 CINDY WILSON: Okay.

32 RITA DAVIS: That's right. Yes, sir.

33 CINDY WILSON: All right. Because I know we
34 hashed through a number of those recently. Okay. Thank
35 you.

36 TOMMY DUNN: I'd just like -- my personal
37 views on a couple of those, I'd just like to discuss on
38 the -- I know all y'all I think -- excuse me; not all of
39 y'all -- several Council members I know I stopped in
40 there for about thirty minutes. We've got a bad problem
41 and it's not going to solve it. It's going to help it
42 -- issues I was talking to Councilman Waters today when
43 he talked to me about the litter problem in Anderson
44 County. We definitely need to do something litter
45 pickup. My wish is at least try to fund the litter
46 crew. We ain't got to go out and buy no fifty thousand
47 dollar pickup truck to pull a trailer, but some money
48 for part-time people. I've discussed this, because that
49 way when it's raining and cold they ain't got to work,
50 getting back, and I think it could make a dent about

1 getting a part-time -- some part-time money and part-
2 time crew and anything else you don't have to have the
3 benefits to pay.

4 Other thing I think is very important and
5 talking to the -- for a short time I was at the litter
6 summit yesterday, and I was only there for thirty
7 minutes, from ten to ten thirty, so there might have
8 been somebody else, but I'm talking about as far as what
9 I'm fixing to say, but I think the county had some
10 billboards scattered around, word about and everything
11 they can get out, but that was trying to make a pretty
12 big thing out of it and blow it up as Mr. Cole's thing.
13 Did y'all see anything in the paper about it today?
14 What I'm saying is, there's things, the animal shelter,
15 about adoption. This litter thing, controlled about
16 education people got -- I'm very much in support of a TV
17 station for Anderson County. Nothing for politics.
18 This is for the betterment of Anderson County to get the
19 word out and about this. And this could be done,
20 talking to the Finance Administrator, with adding no new
21 employees as far as positions in the county -- take what
22 we got, number one. Number two, as y'all know, we take
23 this money not taxpayers and lump it all or whatnot, but
24 we get paid a fee for charter for using a franchise fee.
25 Take some of that money what we got to have and it's
26 right here and I'm sure you could keep up with it and
27 have a measuring stick, all just come in this thing will
28 pay for itself and the litter -- we all -- not all going
29 back. We heard what litter's costing us in Anderson
30 County now, over a million dollars a year. We could
31 probably cost nothing when you look at everything. Then
32 you got the animal shelter what it's costing us down
33 there. Just those two items alone on those things right
34 there better for it and get our word in our community.
35 And also as Administrator has -- me and him have
36 discussed, I think it would be a job for us uniting the
37 county. People in Powdersville would have opportunity
38 to know what's going on. People in Honea Path, Belton,
39 greater Anderson and things. So I'd like to see us --
40 that's one of my things I'd like to see, see take hold,
41 and like I said, when I stopped by the thing, next thing
42 I heard some discussion at the litter summit yesterday
43 only empowered my thing on that. Mr. Batson's position
44 out at the storm water thing, that's something we got to
45 look at. I don't think we can fund two positions. I
46 think somebody asked him, might have been Ms. Floyd
47 asked last meeting, if you could only have one, what
48 would you be desiring as a preference. So you know,
49 look at something. Other thing is Ms. Hunter, I don't
50 know if that was the reasoning behind it or not. But I

1 sure don't want happening what we -- I don't have to buy
2 another house. We can do a better job on that and I
3 don't know if we're there on that, yet.

4 But those are just my quick little take on --
5 let's get out in the public view what my takes is on
6 that right there. I know Finance Committee's working
7 and doing its due diligence and Council members are,
8 too. And we're going to be up for discussion, but I
9 just wanted that known -- my feelings known about that.
10 Ms. Floyd?

11 GRACIE FLOYD: I wanted to discuss this
12 because when I talked with each one of the departments,
13 it came up every single time that ---

14 TOMMY DUNN: Would you care -- I got to
15 step out to take a phone call. Just keep right ahead,
16 would you mind?

17 GRACIE FLOYD: Will we still have a quorum?

18 TOMMY DUNN: ?? is fine. I'll be right
19 back.

20 GRACIE FLOYD: Yeah. We -- each one of them
21 had a request for new personnel. Now, starting with the
22 flood plain manager, this is what our young lady, what's
23 her name, I can't think of it.

24 RITA DAVIS: Ms. Alisha Hunter.

25 GRACIE FLOYD: Ms. Hunter said that she
26 really needed this flood plain manager. We've had a
27 serious problem here in Anderson. And Anderson had to
28 eat it. We had to pay for it and we had to suck it up.
29 And there are some more pending if we don't do something
30 to give her the help that she needs. But did you say
31 that that was one of the ones that the Council -- I
32 mean, that the Administrator recommended, right?

33 RITA DAVIS: Yes, ma'am.

34 GRACIE FLOYD: Okay. Also, Building and
35 Codes needed -- they wanted five full time building
36 inspectors. They lost one that they had all the while,
37 so that brought it up to five. Now, I don't know about
38 five, but I just do think that we -- if we are behind in
39 those building inspector's things, then if you wait for
40 fifteen -- is it fifteen days, Mr. -- if you wait
41 fifteen days and these people have not gotten their
42 things inspected, they get it. It's theirs. So if we
43 already behind because we don't have enough people,
44 that's something that we need to look at.

45 Bridges and Code, they wanted -- they needed
46 five new personnel. They needed three laborers, one
47 crew member and one equipment operator. They lost
48 twenty positions. They lost twenty position and now
49 they're asking to replace five more. Storm water.
50 Well, we just discussed that one.

1 Fleet services asking for ten. Their pay grade
2 is one of the lowest, too, by the way. They have a nine
3 that they pay their people.
4 Buildings and Grounds. They need two
5 landscapers and four grounds employees. I think that
6 this ought to be the year -- this ought to be the year
7 for employees. Every year we've done this and we've
8 done that, but I think this ought to be the year where
9 Anderson County stops and they try to recoup what has
10 been lost through employees pay as well as employees
11 leaving or being taken off or just whatever. Let's see
12 here. Wait a minute. You have your agenda? Okay. The
13 personnel addition. I think we need to go over and look
14 at it carefully. Okay. Mr. Chairperson.
15 TOMMY DUNN: Yes, ma'am.
16 GRACIE FLOYD: Are we going to get a time
17 for summation or this is it? There will be a time for
18 Council summation?
19 TOMMY DUNN: Oh, where does this end? If
20 it don't say so, if we need to we can. Just so you
21 know, I've got to leave at three o'clock.
22 FRANCIS CROWDER: I do, too.
23 TOMMY DUNN: Just on that right there, but
24 whatever you want to do, yes, ma'am.
25 GRACIE FLOYD: Yeah, well, I could do it
26 now, just get it over with.
27 TOMMY DUNN: Well, go ahead, if you want
28 to. Be fine.
29 GRACIE FLOYD: All right. Now, don't get
30 mad. Don't get mad. But I cannot understand this
31 budget year thing. Never before, after sixteen years,
32 have I sat on a budget where Council didn't seem to be
33 disenfranchised or just didn't care. Never before.
34 Some of you out there have been sitting out here with me
35 and you've never seen this before. I have never seen
36 the thing where only three people were given the
37 responsibility to do the budget for us and recommend to
38 us how we need to vote. I have never seen that before.
39 Something happened at the last meeting where somebody
40 told everybody else how to vote. Nobody's going to tell
41 District 2 how to vote.
42 I can't understand what happened to the other
43 members that's supposed to be here to discuss this
44 budget. Nor can I understand why nobody's interested.
45 I got a phone call last week and the phone call said to
46 me, what items would you like to see on the agenda for
47 the next budget meeting? Oh, I was elated. I fell in
48 love all over again with Mr. Dunn. I was elated because
49 we're going to be a part of it. Then when I got the
50 thing, it was only everything that I wanted to put on

1 there. Nobody had added anything else. It was just all
2 me. So I knew then, I knew then, that this could be a
3 sham where nobody's going to show up. It could be an
4 appeasement, where we're going to come but we're not
5 going to say anything. I don't understand that. I
6 don't understand that.

7 Council members, we have to be concerned
8 ourselves. Nobody should be doing this budget but us.
9 The Finance Committee can't tell me how to do this.
10 They have made all kinds of mistakes already. Already.
11 If you've been following the newspaper, I mean what is
12 going on here? Like I said, I'm not a popular person
13 and I don't try to be. I don't go along just to get
14 along with you. You know, but I'm me. I'm me. I am a
15 sitting sixteen year Council member. I've seen them
16 come and I've seen them go. But the problem is, we've
17 got to take this thing seriously. We've got to take
18 this thing seriously. But you know, I may not get not
19 one thing that I think Anderson County needs. I may not
20 get anybody to agree with me but God knows I tried. And
21 I thank you.

22 TOMMY DUNN: Thank you.

23 FRANCIS CROWDER: Mr. Chairman?

24 TOMMY DUNN: Mr. Crowder?

25 FRANCIS CROWDER: Number one, I need to -- in
26 my kind of summary, the current budget that the
27 Administrator is proposing to Council is a result of him
28 meeting with his cost center managers and asking them
29 what they want.

30 Now, I don't care where you go, if you meet
31 with people they're always going to ask what the optimum
32 need plus, with the hopes that they're going to get at
33 least a certain amount. At least that's been my
34 observation. But there's a proposition been set forth
35 that because we haven't had certain group budget
36 hearings that we are disinterested. I have read the
37 budget in great detail. I've talked with Mr. Burns,
38 with Rita, in somewhat great detail. As I understand it
39 we are the Council Administrator form of government.
40 So, I actually feel like it's not my prerogative to
41 negotiate with a cost center manager, like Roads and
42 Bridges or EMS or anything like that, and get between me
43 and the Administrator. I feel like it's the
44 Administrator who has already made his recommendation
45 and so any discussion that I would have would be with
46 the Administrator not with all these other people.

47 Now the second point I think is a much more
48 important point. The current budget is -- requires a
49 two mil tax increase. That would equate to about eight
50 dollars on a hundred thousand dollar house and I don't

1 remember what it would be on others. But that is also
2 conditional upon the fact that we commit approximately,
3 isn't it two point four million dollars, Ms. Davis, of
4 our fund balance? Yep. I thought it was correct, but I
5 wanted you to shake your head. So in effect, if this
6 Council were trying to run a budget that was totally
7 equal with the amount of revenue that came in minus the
8 use of fund balance, we would have to pass a six mil tax
9 increase. Everybody hear that? Six mil tax increase.

10 First of all, we can't legally do it. Don't we
11 have a cap, Ms. Davis, on how much we can pass at one
12 time? How much? Three point five mils.

13 RITA DAVIS: Yes, sir. Three and a half
14 mils.

15 FRANCIS CROWDER: Y'all hear that? Okay. So
16 we're already to some degree deficit spending. But
17 we're not deficit spending like the federal government.
18 We're not spending dollars that we don't already have.
19 The federal government is deficit spending based on
20 money they're going to somehow borrow, beg or steal to
21 balance their budget; including borrowing money from the
22 social security fund. Excuse me, I shouldn't have said
23 that. But that's the truth.

24 So you know, I personally, you know, feel like
25 that the Council members that I have talked to are
26 interested in this budget. They're committed to trying
27 to work with the Administrator as to what he feels is in
28 best interest.

29 And so, the third point I want to make is, the
30 county attorney has already ruled that it's legal for
31 the Finance Committee to do what it's doing. So, well,
32 talk to the county attorney. All right. So the real
33 point is, the Finance Committee is not the final
34 decision maker. It never has been. When the Finance
35 Committee brings a recommendation, the recommendation
36 can either be approved, denied or modified, or tabled.
37 So I don't see where that's any somehow mythical threat
38 to full Council that it can't do its job.

39 So, anyway, I look forward to trying to finish
40 the process of the Finance Committee so that we can get
41 through the rest of the budget so that at the next
42 Council meeting, the Finance Committee can make a
43 recommendation to Council for beginning to deliberate
44 what they want; not what the Finance Committee wants.
45 Maybe they'll want some of what we recommend. So I
46 appreciate work -- the opportunity to work with the
47 Council. I appreciate the opportunity to work with Mr.
48 Burns. Are you awake down there, Mr. Burns? I'm sorry,
49 I just wanted to check. And Ms. Davis and her staff and
50 all the others who are always so kind to provide us with

1 the kind of material that we need to make good
2 decisions.

3 And so, thank you, Chairman. And I realize
4 that in about ten minutes we all going to go, so I won't
5 take the rest of the ten minutes. Thank you.

6 TOMMY DUNN: Thank you. Ms. Wilson?

7 CINDY WILSON: Just a quick comment that the
8 Finance Committee does hash through and research and
9 study. It's just a method of at least enlightening
10 ourselves so that we can share the information with the
11 full Council. And there are many other efforts
12 underway, too, to look at the budget and to try to work
13 together to come to a final product that works well for
14 the county taxpayers and our citizens. Thank you.

15 TOMMY DUNN: Thank you, Ms. Wilson. I'd
16 just like to say I'll work with any Council member
17 that'll let me, wants to work with it and always have.
18 There's different avenues and do things. Definitely the
19 Finance Committee's not going to write the county
20 budget. They're going to make recommendations. And as
21 our county ordinance says, they are the Ways and Means
22 Committee of the county about doing things. But,
23 there's different ways to do a budget. Council members
24 that I've talked to don't like to have budget workshops
25 if they're not productive. And Lord knows we've had
26 some of them over the years since I've been on Council.
27 But I will say, I bet we've had more budget workshop
28 meetings since I've been on Council I bet in the
29 previous eight or nine years, I'm just guessing.

30 But, like last year, I think we -- I think last
31 year we done set up -- Council wanted to set up
32 appointments with the Administrator two at a time, one
33 time to go over things. Seemed to work pretty good. So
34 different ways. But one thing about it, the
35 information's there for any Council member if they want
36 to go out and do the due diligence and do the work, I'm
37 not going to say or throw stones at no other -- my
38 fellow Council members how much time they put on a
39 budget or look at a budget. That's up to them. They
40 answer that. I know the work I've done, the work I
41 continue to do and the work I've done in the past about
42 working on this several meetings with the Finance and
43 the Administrator and some department people about this
44 and will continue to do this. I've got my own ideas and
45 been studying what-you-call it. Just not -- I can get
46 everything ready for what I think should be in my mind,
47 I make proposals and do about it. Y'all heard a few of
48 them tonight -- a few of them today.

49 But hearing that, we'll wrap things up. Got to
50 leave at three o'clock. Got citizens comments, I

1 believe. Got one person.

2 RUSTY BURNS: Elizabeth Fant.

3 TOMMY DUNN: Three minutes. Please
4 address the Chair.

5 ELIZABETH FANT: Three minutes. Elizabeth
6 Fant, District 3. Ms. Floyd, I think we were on the
7 wrong track. I was not talking about your individual
8 salaries up here, I was talking about what people make
9 as far as their living goes.

10 I've got so much to say here, I'm not going to
11 be able to say it all. We have very good employees in
12 Anderson County, not a doubt about that. And
13 everybody's cost has gone up. Not only the people that
14 work for the county, but those of us out here as well.
15 But we're not looking at how we're going to help those
16 people out here, we're only looking at how we're going
17 to float the boat for our professionals that work for
18 Anderson County and we can't keep doing it by raising
19 taxes. Everybody has a wish list and everybody has a
20 needs list and somehow or another we have to pare down.
21 If salary employees is most important, then we need to
22 cut it somewhere else. You can't keep making the
23 taxpayers pay.

24 I understand this morning that there's now
25 going to be a fifteen percent increase to the sewer
26 bill. And a four percent increase to the water bill.
27 And your seniors out here -- summer is coming up and I
28 don't know anybody that really has any kind of air
29 condition except for air conditioning, which has cost --
30 which you pay for through Duke Power. Are we going to
31 penalize those people and not let them have air
32 conditioning in order for them to have to pay taxes in
33 order to cover that base? I don't think that's right.

34 I, too, have a beef with Powdersville.
35 Powdersville is the only county that is not
36 incorporated. Our sheriffs go up there. They might go
37 up there on a call, it might take them two hours to do
38 that call. That's taking them out of pocket out of
39 somewhere else in the county. If Powdersville wants to
40 be an equal and they want the money for parks and so
41 forth, why don't they incorporate so that they provide
42 some of their services themselves?

43 Talking about salaries. I have a friend who's
44 been teaching for forty-three years. She's fixing to
45 retire. She brought -- brings in a salary of seventy-
46 eight thousand dollars. She's worked forty-three years.
47 She has a doctorate, she is board certified, she has
48 paid for every bit of her education, except for a grant
49 when she went on a Rhodes scholarship, she has worked
50 summers, gone to summer school, paid for all of that.

1 She gets less vacation than a county employee who gets a
2 month, because she goes to school all the time or works
3 summer school, whatever. Somewhere or another, we need
4 to think about capping salaries. She makes seventy-
5 eight thousand dollars and fixing to retire at sixty-
6 five years. We've got Sheriff's deputies that are
7 making that, that have worked twenty years. I'm not
8 saying that the Sheriff's deputies don't need it, I'm
9 just saying we need to look at somehow or another to
10 make this thing fair. A teacher's job anymore is just
11 as dangerous as a policeman. Thank you.

12 TOMMY DUNN: Thank you. Appreciate
13 everybody coming out. See you next time.

14
15

(MEETING ADJOURNED AT 2:58 PM)

Kim A. Poulin

5.

From: Carole Walters <carole@calvaryhome.org>
Sent: Tuesday, May 19, 2015 6:07 PM
To: Kim A. Poulin
Subject: Agenda item for June 2

Kim, I wanted to confirm that Greg Skipper from Calvary Home for Children is on the Council Agenda for June 2. I think this was set up a number of months ago, but wanted to make sure. Thank you.



--
For the Children,

Carole M. Walters
Director of Community Relations and Development
Calvary Home for Children
864-238-6735
www.calvaryhome.org

6.
a.

Ordinance #2015-014

An Ordinance amending Ordinance #99-004, the Anderson County Zoning Ordinance, as adopted July 20, 1999, by amending the Anderson County Official Zoning Map to rezone from PD (Planned Development) to R-A (Residential - Agricultural) a +/- 10.68 acre parcel of land, identified at 2825 Lebanon Road, Pendleton, SC 29670, and further identified as TMS #091-00-08-011-000. The property is located in the Five Forks Precinct shown in Deed Book 5587 page 00146, recorded on 12/02/2003.

Whereas, Anderson County, a body politic and corporate and a political subdivision of the State of South Carolina (the "County"), acting by and through its County Council (the "County Council") has previously adopted Anderson County Ordinance #99-004, the Anderson County Zoning Ordinance (the "Ordinance"), which Ordinance contains the Anderson County Official Zoning Map (the "Map"); and,

Whereas, the Ordinance contains provisions providing for the amendment of the Map; and,

Whereas, County Council desires to amend the Map by adopting a zoning map amendment from PD to R-A for a +/- 10.68 acre parcel, TMS #091-00-08-011-000, described above; and,

Whereas, the Anderson County Planning Commission has held a duly advertised Public Hearing on April 14, 2015, during which it reviewed the proposed rezoning from PD to R-A for a +/- 10.68 acre parcel, TMS #091-00-08-011-000, as described above and found it in compliance with the Anderson County Comprehensive Plan, and recommended it to County Council as an amendment to the Anderson County Official Zoning Map; and,

Whereas, the Anderson County Council has duly advertised and held a Public Hearing on May 5, 2015, regarding said amendment of the Anderson County Official Zoning Map:

NOW, THEREFORE, be it ordained by Anderson County Council, in meeting duly assembled, that:

1. The Anderson County Council hereby finds that this proposed rezoning is consistent with the Anderson County Comprehensive Plan and in accord with requirements of the South Carolina Code of Laws Title 6, Chapter 29, Article 5.
2. The Anderson County Council hereby amends the Anderson County Official Zoning Map as previously adopted July 20, 1999, by Anderson County Ordinance #99-004 to rezone from PD to R-A a +/- 10.68 acre parcel, TMS #091-00-08-011-000, described above.

3. Should any portion of this Ordinance be deemed unconstitutional or otherwise unenforceable by any court of competent jurisdiction, such determination shall not affect the remaining terms and provisions of this ordinance, all of which are hereby deemed separable.
4. All orders, resolutions, and enactments of Anderson County Council inconsistent herewith are, to the extent of such inconsistency only, hereby repealed, revoked, and rescinded.
5. This ordinance shall take effect and be in full force and effect from and after third reading and enactment by Anderson County Council.

REMAINDER OF THIS PAGE IS INTENTIONALLY LEFT BLANK

ATTEST:

Rusty Burns
County Administrator

Tommy Dunn, Chairman

Kimberly A. Poulin
Clerk to Council

APPROVED AS TO FORM:

Leon Harmon
County Attorney

1st Reading: May 5, 2015
2nd Reading: May 19, 2015
3rd Reading: June 2, 2015
Public Hearing: May 5, 2015

**Anderson County Planning Commission
Staff Report
May 2015**

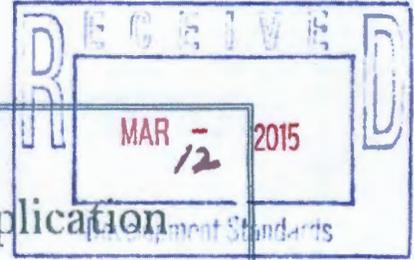
Applicant: Peter C. Solari and Cynthia A. Solari
Current Owner: Peter C. Solari
Property Address: 2825 Lebanon Road, Pendleton, SC 29670
Precinct: Five Forks
Council District: Four
TMS #(s): 091-00-08-011
Acreage: +/- 10.68
Current Zoning: PD
Requested Zoning: R-A
Surrounding Zoning: North: R-A
South: Right of way for Lebanon Road, then R-20
East: R-A
West: R-A

Evaluation: This request is to rezone the parcel of property as shown above from the current zoning of PD (Planned Development) to R-A (Residential Agricultural). The applicant stated his desire to build a single family residence on the parcel.

Staff Recommendation: Approval. The requested zoning classification is in line with the County Comprehensive Plan.

District 4 Zoning Advisory Group Recommendation: The District 4 Zoning Advisory Group met on April 1, 2015; and recommended **APPROVAL** of a request to rezone from PD to R-A. The vote was **3** in favor, **0** opposed, and **2** absent.

Planning Commission Recommendation: The Anderson County Planning Commission met on April 14, 2015, and after a duly noted public hearing recommended **APPROVAL** of a request to rezone from PD to R-A. The vote was **6** in favor, **0** opposed, and **0** absent.



Rezoning Application

Date of Application Completion

Application Status (Approved or Denied)

Applicant's Information

Name: Peter C Solari - CYNTHIA A. SOLARI
 Mailing Address: 122 SHADOW CREEK LANE 29621
 Telephone and Fax: 864-328-9172 E-Mail: PCSOLARI@OUTLOOK.COM

Owner's Information *(If Different from Applicant)*

Name: SAME
 Mailing Address: _____
 Telephone and Fax: _____ E-Mail: _____

Designation of Agent: (Complete only if owner is not the applicant)

I (We) hereby appoint the person named the Applicant as my (our) agent to represent me (us) in this request for rezoning.

Peter C Solari
 Owner's Signature

3/12/2015
 Date

Project Information

Property Location: 2825 Lebanon Rd Pendleton, S.C. 29670
 Parcel Number(s)/TMS: 91-00-08-011
 County Council District: _____ School District: _____
 Total Acreage: 10.68± Current Land Use: FARM
 Current Zoning: PD Requested Zoning: R-A
 Purpose of Rezoning: _____

Private Covenants or Deed Restrictions on the Property: Yes _____ No _____
If you indicated no, your signature is required.

Peter CSP
Applicant's Signature

3/12/2015
Date

If you indicated yes, please provide a copy of your covenants and deed restrictions with this application - pursuant to State Law (Section 6-29-1145; July 1, 2007) - determining existence of restrictive covenants. Copies may be obtained at the Register of Deeds Office. It is the applicant's responsibility for checking any subdivision covenants or private covenants pertaining to the property.

Comments: _____

Please attach an accurate plat (survey) of the property to this application.

• A zoning map amendment may be initiated by the property owner(s), Planning Commission, Zoning Administrator or County Council. •

Please refer to the Anderson County Planning Division - Development Standards' Fee Schedule for amount due.

As the applicant, I hereby confirm that the required information and materials for this application are authentic and have been submitted to the Anderson County Planning Division - Development Standards.

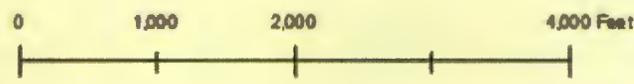
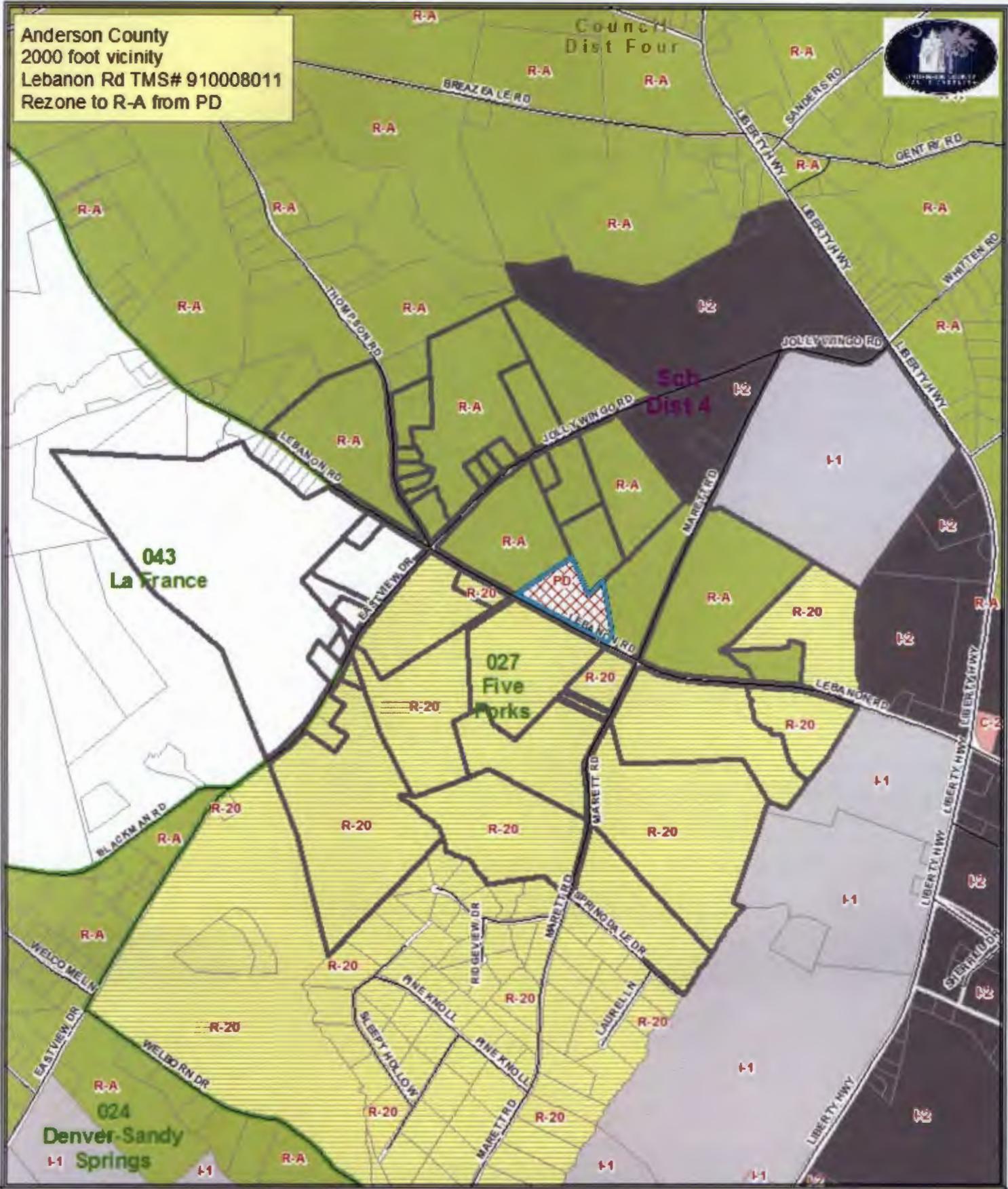
Peter CSP
Applicant's Signature

3/12/2015
Date

For Office Use Only:

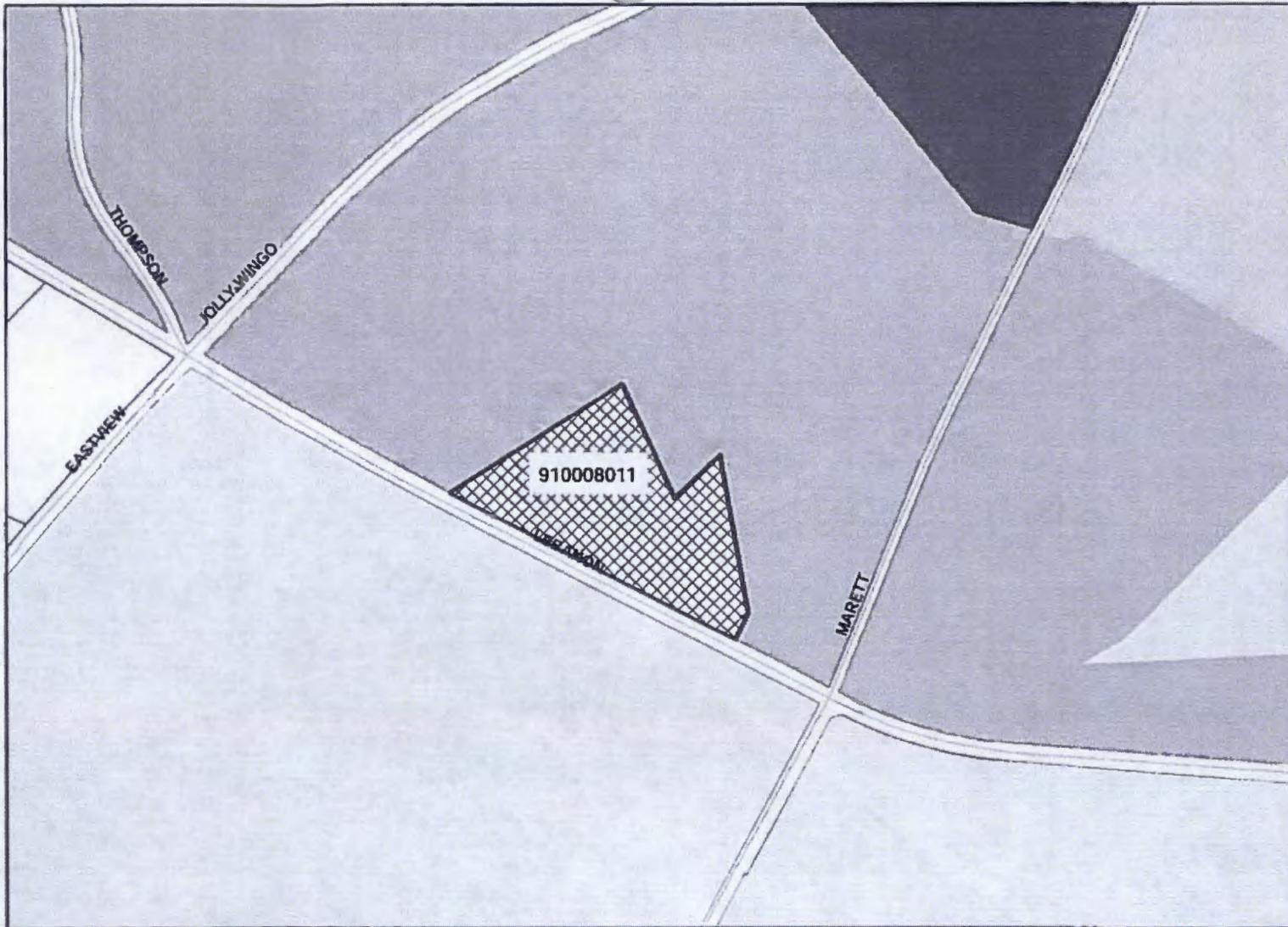
Application Received By: JP/MF Date Complete Application Received: 3/12/15
Application Fee Amount Paid: \$250.00 Check Number: #131
Scheduled Advisory Public Hearing Date: _____ Citizens' Advisory Recommendation: _____
Scheduled Commission Public Hearing Date: _____ Planning Commission Recommendation: _____
Scheduled Council Public Hearing Date: _____ County Council Decision: _____

Anderson County
 2000 foot vicinity
 Lebanon Rd TMS# 910008011
 Rezone to R-A from PD



THIS MAP IS A PRODUCT OF ANDERSON COUNTY. REASONABLE EFFORTS HAVE BEEN MADE TO ENSURE ITS ACCURACY. ANDERSON COUNTY DISCLAIMS ANY LIABILITY FROM THE USE OF THIS MAP. MAP PRODUCED BY ANDERSON COUNTY DEPARTMENT OF GEOGRAPHICAL INFORMATION SERVICES AND GIS ADDRESSING.

03/12/2015



Lebanon Road Planned Development Rezoning Request, March 13, 2015

Anderson County Planning and Community Development Department

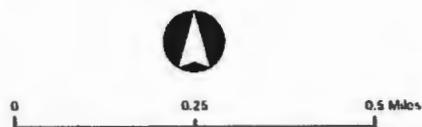


| | | | |
|------|-------|------|-------|
| R-A | R-M1 | C-1N | POD |
| R-40 | R-M2 | C-1R | AP |
| R-20 | R-M7 | C-1 | RRD |
| R-15 | R-M | C-2 | Multi |
| R-12 | R-MA | C-3 | |
| R-10 | R-MHP | S-1 | |
| R-8 | O-D | I-1 | |
| R-D | POD | I-2 | |



Lebanon Road Planned Development Rezoning Request, March 13, 2015

Anderson County Planning and Community Development Department

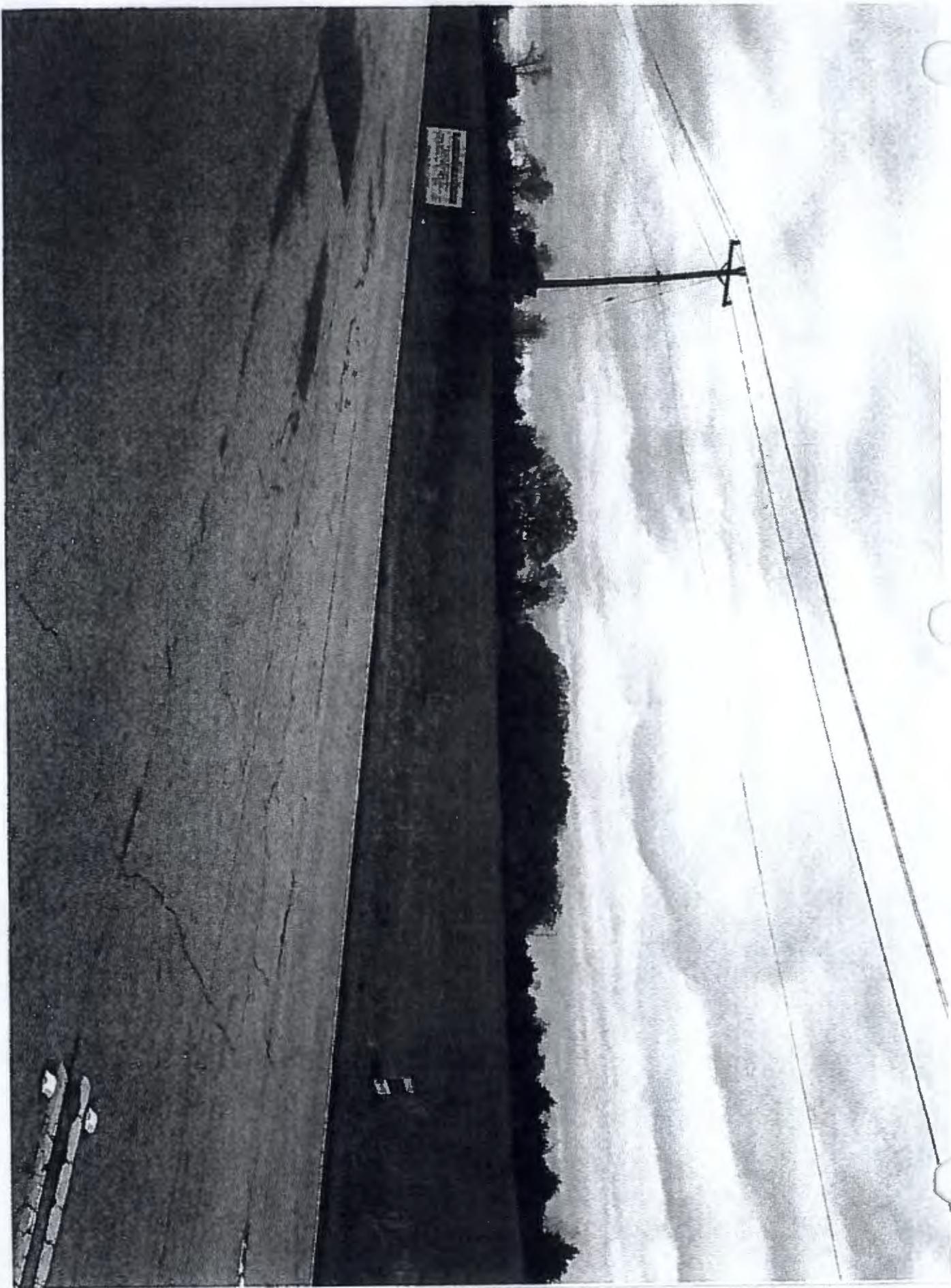


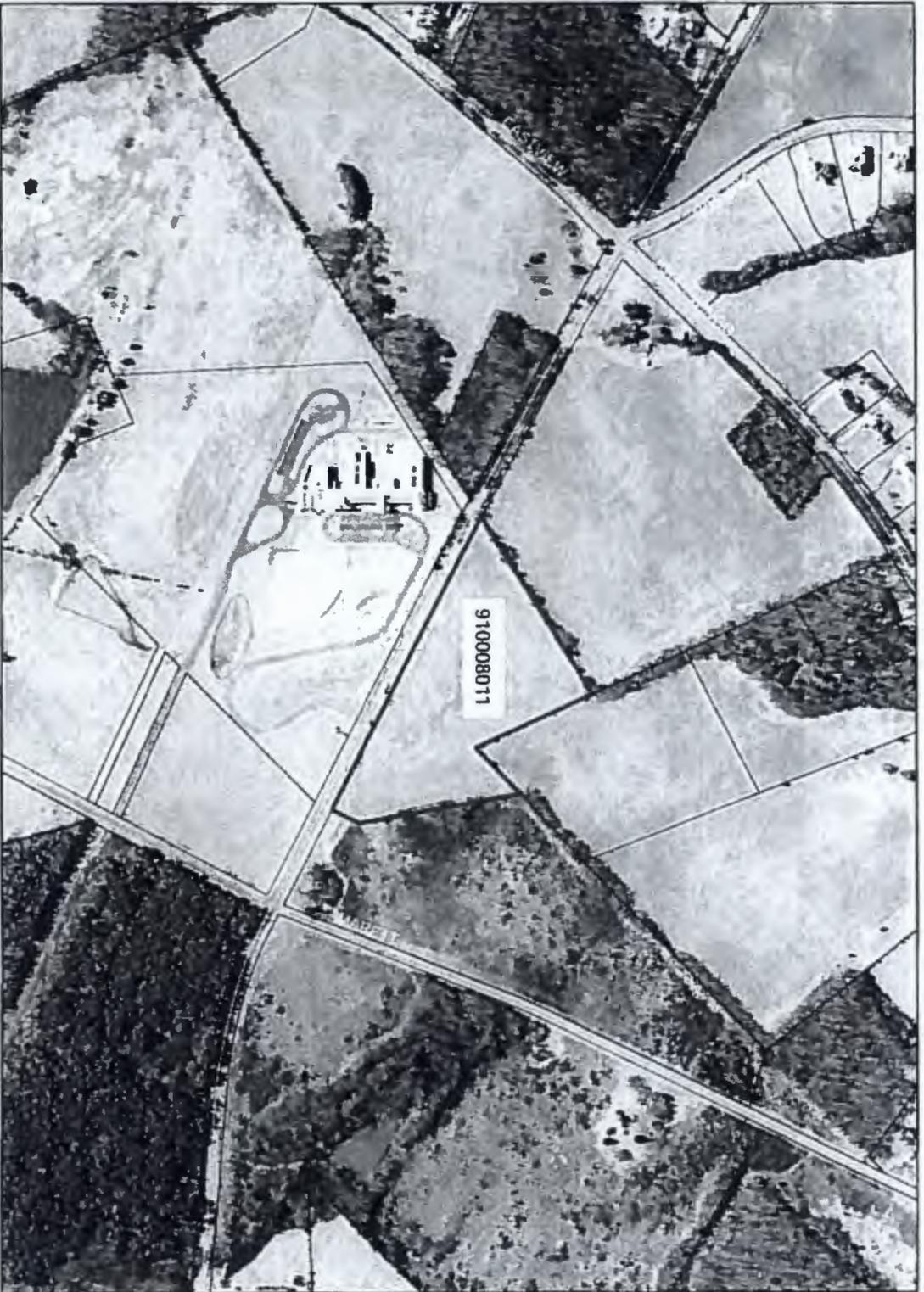
| | | | |
|------|-------|------|-----|
| R-A | R-M1 | C-1N | PD |
| R-40 | R-M2 | C-1R | AP |
| R-20 | R-M7 | C-1 | RRD |
| R-15 | R-M | C-2 | MUR |
| R-12 | R-MA | C-3 | |
| R-10 | R-MHP | S-1 | |
| R-8 | O-D | I-1 | |
| R-D | POD | I-2 | |



MOUNT LEBANON
ELEMENTARY

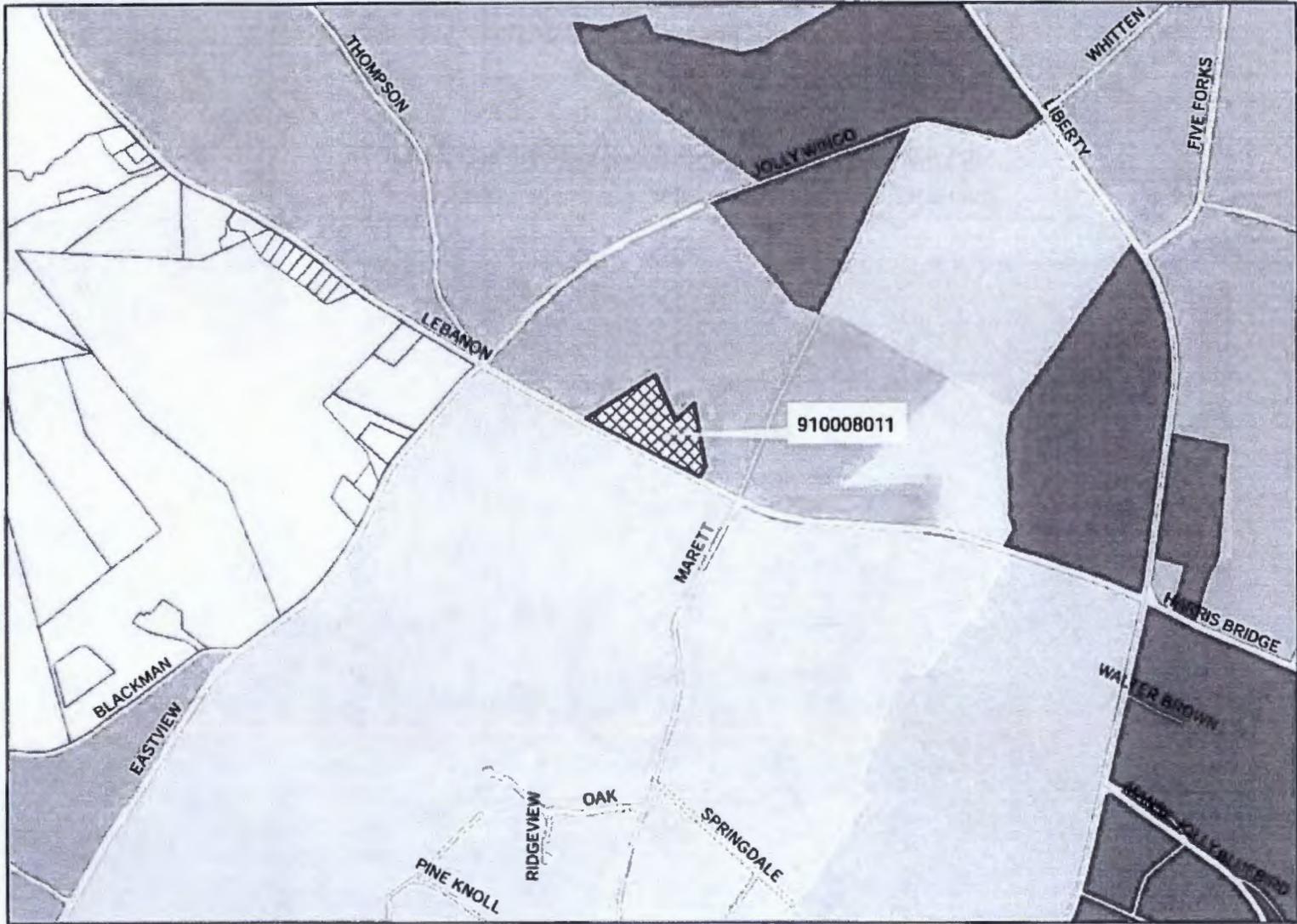
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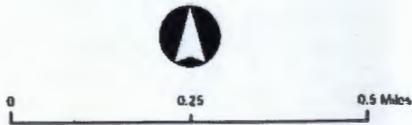
**Lebanon Road Planned Development
Rezoning Request, March 13, 2015**

Anderson County Planning and Community Development Department



Lebanon Road Planned Development Rezoning Request, March 13, 2015

Anderson County Planning and Community Development Department



| | | | |
|------|-------|------|-------|
| R-A | R-M1 | C-1N | PD |
| R-40 | R-M2 | C-1R | AP |
| R-20 | R-M7 | C-1 | RRD |
| R-15 | R-M | C-2 | Multi |
| R-12 | R-MA | C-3 | |
| R-10 | R-MHP | S-1 | |
| R-8 | O-D | I-1 | |
| R-D | POD | I-2 | |

6.
b.

ORDINANCE No. 2015-015

AN ORDINANCE FOR ADOPTION OF THE HIGHWAY 81 OVERLAY DISTRICT COMPREHENSIVE PLAN AMENDMENT, TO INCLUDE ALL ZONED PROPERTIES OR PORTIONS OF PROPERTIES THAT ARE WITHIN 500 FEET OF THE CENTERLINE OF HIGHWAY 81, AND DIRECTLY ACCESS HIGHWAY 81; BOUNDED TO THE NORTHWEST BY THE CENTERLINE OF SCOTTS BRIDGE ROAD, TO THE NORTHEAST BY THE CENTERLINE OF LONG ROAD, AND TO THE SOUTH BY THE CENTERLINE OF REED ROAD, AND MATTERS RELATED THERETO.

WHEREAS, Anderson County Council is aware of the impact of the Highway 81 Corridor as a tool for promotion of Anderson County; and

WHEREAS, Anderson County Council desires to promote a positive visual appearance along Highway 81; and

WHEREAS, County Council, by way of Resolution No. 2015-005 instructed the Anderson County Administrator to direct County staff to create a Highway 81 Overlay District; and

WHEREAS, County staff prepared the Highway 81 Overlay District Comprehensive Plan amendment which recommended, among other things, adoption of regulations for properties located within the aforementioned Overlay District, a copy of which is attached as "Exhibit A"; and

WHEREAS, the Anderson County Planning Commission held a duly advertised Public Hearing and recommended adoption of the aforementioned Overlay District and regulations; and

WHEREAS, County Council wishes to approve and adopt the Overlay District and regulations.

NOW, THEREFORE BE IT RESOLVED, in meeting duly assembled by the Anderson County Council as follows:

1. The Highway 81 Overlay District and Regulations are hereby approved and adopted by County Council.
2. Should any portion of this Ordinance be deemed unconstitutional or otherwise unenforceable by any court of competent jurisdiction, such determination shall not affect the remaining terms and provisions of this ordinance, all of which are hereby deemed separable.

Ordinance No. 2015-015

3. All orders, resolutions, and enactments of Anderson County Council inconsistent herewith are, to the extent of such inconsistency only, hereby repealed, revoked, and rescinded.
4. This ordinance shall take effect and be in full force and effect from and after third reading and enactment by Anderson County Council.

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RESOLVED in meeting duly assembled this 2nd day of June, 2015.

ATTEST:

FOR ANDERSON COUNTY:

Rusty Burns
Anderson County Administrator

County Council Chairman

Kimberly A. Poulin
Clerk to Council

APPROVED AS TO FORM:

Leon Harmon
County Attorney

First Reading: May 5, 2015
Second Reading: May 19, 2015
Third Reading: June 2, 2015
Public Hearing: May 5, 2015

7.

| Account # | GENERAL FUND | Description | 1st Reading | Proposed Change | Proposed New Amount | Description |
|---|------------------|-----------------------------|---------------------------------|-----------------|---------------------|---|
| FINANCE COMMITTEE & COUNTY COUNCIL RECOMMENDATIONS | | | | | | |
| 1 | 001-5013-001-102 | Administrator | Salaries-Part-time | 24,000 | (24,000) | - Delete media team per FC 4/28/15 |
| 2 | 001-5013-001-120 | Administrator | Retirement - State | 2,545 | (2,545) | - Delete media team per FC 4/28/15 |
| 3 | 001-5013-001-130 | Administrator | Social Security | 1,490 | (1,490) | - Delete media team per FC 4/28/15 |
| 4 | 001-5013-001-135 | Administrator | Medicare | 350 | (350) | - Delete media team per FC 4/28/15 |
| 5 | 001-5013-001-199 | Administrator | Personnel Request(s) | 91,705 | (91,705) | - Delete media team per FC 4/28/15 |
| 6 | 001-5013-001-250 | Administrator | Repairs to Building | 800 | (800) | - Delete media team per FC 4/28/15 |
| 7 | 001-5013-001-269 | Administrator | Supplies-Office | 3,000 | (3,000) | - Delete media team per FC 4/28/15 |
| 8 | 001-5013-001-275 | Administrator | Telephone | 6,960 | (6,960) | - Delete media team per FC 4/28/15 |
| 9 | 001-5013-001-306 | Administrator | Communications Equipment | 31,800 | (31,800) | - Delete media team per FC 4/28/15 |
| 10 | 001-5013-001-347 | Administrator | Photocopy Equipment Maintenance | 7,000 | (7,000) | - Delete media team per FC 4/28/15 |
| 11 | 001-5069-000-199 | Development Standards | Personnel Request | 42,680 | (42,680) | - Delete Flood Plain Manager per FC 4/28/15 |
| 12 | 001-5092-000-102 | Information Technology | Part time | 28,000 | 11,500 | 39,500 Intern from Anderson I & II Career and Technology Center approved by CC 5/5/15 |
| 13 | 001-5092-000-120 | Information Technology | Retirement - State | 74,410 | 1,270 | 75,680 Fringes on Intern from Anderson I & II Career and Technology Center approved by CC 5/5/15 |
| 14 | 001-5092-000-130 | Information Technology | Social Security | 41,710 | 715 | 42,425 Fringes on Intern from Anderson I & II Career and Technology Center approved by CC 5/5/15 |
| 15 | 001-5092-000-135 | Information Technology | Medicare | 9,755 | 165 | 9,920 Fringes on Intern from Anderson I & II Career and Technology Center approved by CC 5/5/15 |
| 16 | 001-5182-000-102 | Environmental Enforcement | Salaries-Part-time | - | 46,800 | 46,800 3 employees 25 hours per week at \$12 per hour to pickup litter |
| 17 | 001-5182-000-130 | Environmental Enforcement | Social Security | 6,160 | 2,900 | 9,060 Fringes on part-time litter crew |
| 18 | 001-5182-000-199 | Environmental Enforcement | Medicare | 1,440 | 680 | 2,120 Fringes on part-time litter crew |
| 19 | 001-5182-000-199 | Environmental Enforcement | Personnel Request | 122,665 | (122,665) | - Delete litter crew per FC 4/28/15 |
| 20 | 001-5013-000-304 | Administrator | Professional Services | - | 300,000 | 300,000 Move Communication overtime; will use portion of these funds to do study to redo schedule |
| 21 | 001-5213-000-103 | Communications | Overtime | 487,770 | (300,000) | 187,770 Reduce overtime |
| 22 | 001-5213-000-120 | Communications | Retirement - State | 269,870 | (33,810) | 236,060 Fringes on overtime |
| 23 | 001-5213-000-130 | Communications | Social Security | 151,225 | (18,600) | 132,625 Fringes on overtime |
| 24 | 001-5213-000-135 | Communications | Medicare | 35,365 | (4,350) | 31,015 Fringes on overtime |
| 25 | 001-5225-000-211 | Public Works Administration | Dues & Subscriptions | 1,970 | (500) | 1,470 Per FC 5/22/15 |
| 26 | 001-5226-000-211 | Fleet Services | Dues & Subscriptions | 1,900 | (1,300) | 600 Per FC 5/22/15 |
| 27 | 001-5831-000-115 | Employee Benefits | Cost of Living | 640,350 | (257,010) | 383,340 Reduce raise to just those on consultant's sheet (includes ACDC & ACSO) per FC 4/28/15 |
| 28 | 001-5828-001-261 | Roads & Bridges | Supplies-Asphalt-District 1 | 464,420 | (464,420) | - Reclassify district paving to special revenue |
| 29 | 001-5828-002-261 | Roads & Bridges | Supplies-Asphalt-District 2 | 450,000 | (450,000) | - Reclassify district paving to special revenue |
| 30 | 001-5828-003-261 | Roads & Bridges | Supplies-Asphalt-District 1 | 481,490 | (481,490) | - Reclassify district paving to special revenue |
| 31 | 001-5828-004-261 | Roads & Bridges | Supplies-Asphalt-District 1 | 581,125 | (581,125) | - Reclassify district paving to special revenue |
| 32 | 001-5828-005-261 | Roads & Bridges | Supplies-Asphalt-District 1 | 410,880 | (410,880) | - Reclassify district paving to special revenue |
| 33 | 001-5828-006-261 | Roads & Bridges | Supplies-Asphalt-District 1 | 541,885 | (541,885) | - Reclassify district paving to special revenue |
| 34 | 001-5828-007-261 | Roads & Bridges | Supplies-Asphalt-District 1 | 455,985 | (455,985) | - Reclassify district paving to special revenue |
| WASTEWATER MANAGEMENT | | | | | | |
| 35 | 410-6500-100-415 | Transfer Out | Stormwater | 435,950 | (47,685) | 388,265 Decrease transfer out for Inspector position deleted by FC 4/28/15 |
| 36 | 410-3700-000-101 | Wastewater Management | Fund Balance | (533,915) | 47,685 | (486,230) Decrease usage of fund balance for Inspector position deleted |
| STORMWATER | | | | | | |
| 37 | 415-5613-000-199 | Stormwater | Personnel Request | 75,095 | (47,685) | 27,410 Cut Inspector per FC 4/28/15 |
| 38 | 415-6400-100-410 | Transfer In | Wastewater Management | (435,950) | 47,685 | (388,265) Decrease transfer in for position not recommended |

| Account # GENERAL FUND | | Description | 1st Reading | Proposed Change | Proposed New Amount | Description |
|--|------------------|-------------------------|----------------------------|--------------------|------------------------|---|
| ADMINISTRATOR RECOMMENDED CHANGES | | | | | | |
| 39 | 001-5065-000-201 | Parks and Recreation | Advertising | 2,200 | 2,500 | 4,700 Additional advertising for Farmer's Market |
| 40 | 001-5131-000-302 | Coroner | Autopsies and Post Mortems | 110,000 | (100,000) | 10,000 Fulltime ME will provide autopsies |
| 41 | 001-5013-000-102 | Administrator | Salaries-Part-time | 18,000 | 5,000 | 23,000 Part-time salaries |
| 42 | 001-5091-000-101 | Purchasing | Salaries-Full Time | 235,390 | 2,365 | 237,755 Promotion of Buyer to Assistant Manager |
| 43 | 001-5225-000-101 | Transportation Division | Salaries-Full Time | 278,545 | 2,115 | 280,660 1 employee received 5% increase |
| 44 | 001-5044-000-101 | Assessor | Salaries-Full Time | 927,640 | 2,310 | 929,950 2 employees received 5% increase for Title changes\Upgrades |
| 45 | 001-5057-000-101 | Magistrates | Salaries-Full Time | 1,400,080 | 6,450 | 1,406,530 5% increase for two Magistrates per state mandate |
| 46 | 001-5069-000-101 | Development Standards | Salaries-Full Time | 165,080 | 3,085 | 168,165 5% Job Description Review |
| 47 | 001-5111-000-101 | Animal Shelter | Salaries-Full Time | 487,815 | 1,990 | 489,805 Increase for an employee from Caretaker I and Caretaker II |
| 48 | 001-5131-000-101 | Coroner | Salaries-Full Time | 75,215 | 139,165 | 214,380 Increase for fulltime Medical Examiner (ME) |
| 49 | 001-5226-000-101 | Fleet | Salaries-Full Time | 415,505 | 8,255 | 423,760 To cover increase effective 04/26/15 |
| 50 | 001-5411-000-199 | Building & Codes | Personnel Request(s) | - | 56,965 | 56,965 Provide for Building Inspector due to NIP award |
| 51 | 001-5044-000-120 | Assessor | Retirement - State | 114,540 | 255 | 114,795 2 employees received 5% increase for Title changes\Upgrades |
| 52 | 001-5057-000-121 | Magistrates | Retirement - Police | 132,160 | 885 | 133,045 Fringes on Magistrate Increase |
| 53 | 001-5069-000-120 | Development Standards | Retirement - State | 19,970 | 340 | 20,310 5% Job Description Review |
| 54 | 001-5091-000-120 | Purchasing | Retirement - State | 31,565 | 260 | 31,825 Promotion of Buyer to Assistant Manager |
| 55 | 001-5111-000-120 | Animal Shelter | Retirement - State | 57,920 | 215 | 58,135 Increase for an employee from Caretaker I and Caretaker II |
| 56 | 001-5131-000-120 | Coroner | Retirement - State | 5,145 | 15,390 | 20,535 Retirement on ME |
| 57 | 001-5225-000-120 | Transportation Division | Retirement - State | 30,810 | 235 | 31,045 Retirement on 5% |
| 58 | 001-5226-000-120 | Fleet | Retirement - State | 47,430 | 915 | 48,345 Fringes on increases effective 04/26/15 |
| 59 | 001-5013-000-130 | Administrator | Social Security | 23,530 | 310 | 23,840 Fringes on part-time |
| 60 | 001-5044-000-130 | Assessor | Social Security | 64,210 | 145 | 64,355 2 employees received 5% increase for Title changes\Upgrades |
| 61 | 001-5057-000-130 | Magistrates | Social Security | 88,975 | 400 | 89,375 Fringes on Magistrate Increase |
| 62 | 001-5069-000-130 | Development Standards | Social Security | 11,195 | 190 | 11,385 5% Job Description Review |
| 63 | 001-5091-000-130 | Purchasing | Social Security | 17,695 | 145 | 17,840 Promotion of Buyer to Assistant Manager |
| 64 | 001-5111-000-130 | Animal Shelter | Social Security | 32,470 | 125 | 32,595 Increase for an employee from Caretaker I and Caretaker II |
| 65 | 001-5131-000-130 | Coroner | Social Security | 12,910 | 8,630 | 21,540 Social security on ME |
| 66 | 001-5225-000-130 | Transportation Division | Social Security | 17,270 | 130 | 17,400 Social security on 5% increase |
| 67 | 001-5226-000-130 | Fleet | Social Security | 26,570 | 510 | 27,080 Fringes on increases effective 04/26/15 |
| 68 | 001-5013-000-135 | Medicare | Social Security | 5,500 | 75 | 5,575 Fringes on part-time |
| 69 | 001-5044-000-135 | Assessor | Medicare | 15,015 | 35 | 15,050 2 employees received 5% increase for Title changes\Upgrades |
| 70 | 001-5057-000-135 | Magistrates | Medicare | 20,810 | 95 | 20,905 Fringes on Magistrate Increase |
| 71 | 001-5069-000-135 | Development Standards | Medicare | 2,620 | 45 | 2,665 5% Job Description Review |
| 72 | 001-5091-000-135 | Purchasing | Medicare | 4,140 | 35 | 4,175 Promotion of Buyer to Assistant Manager |
| 73 | 001-5111-000-135 | Animal Shelter | Medicare | 7,595 | 30 | 7,625 Increase for an employee from Caretaker I and Caretaker II |
| 74 | 001-5131-000-135 | Coroner | Medicare | 3,020 | 2,015 | 5,035 Medicare on ME |
| 75 | 001-5225-000-135 | Transportation Division | Medicare | 4,040 | 30 | 4,070 Medicare on 5% increase |
| 76 | 001-5226-000-135 | Fleet | Medicare | 6,215 | 120 | 6,335 Fringes on increases effective 04/26/15 |
| 77 | 001-5011-000-160 | County Council | Health Insurance | 15,580 | 85 | 15,665 PEBA notification of insurance increase |
| 78 | 001-5012-000-160 | Legislation Delegation | Health Insurance | 9,745 | 50 | 9,795 PEBA notification of insurance increase |
| 79 | 001-5013-000-160 | Administrator | Health Insurance | 34,320 | 190 | 34,510 PEBA notification of insurance increase |
| 80 | 001-5014-000-160 | Personnel | Health Insurance | 34,850 | 190 | 35,040 PEBA notification of insurance increase |
| 81 | 001-5021-000-160 | Building and Grounds | Health Insurance | 172,590 | 935 | 173,525 PEBA notification of insurance increase |
| 82 | 001-5031-000-130 | Economic Development | Health Insurance | 36,570 | 200 | 36,770 PEBA notification of insurance increase |
| 83 | 001-5041-000-160 | Auditor | Health Insurance | 70,440 | 380 | 70,820 PEBA notification of insurance increase |
| 84 | 001-5042-000-160 | Treasurer | Health Insurance | 129,585 | 700 | 130,285 PEBA notification of insurance increase |
| 85 | 001-5043-000-160 | Finance | Health Insurance | 86,780 | 470 | 87,250 PEBA notification of insurance increase |
| 86 | 001-5044-000-160 | Assessor | Health Insurance | 198,600 | 1,080 | 199,680 PEBA notification of insurance increase |

| Account # | Description | 1st Reading | Proposed Change | Proposed New Amount | Description |
|---------------------|---|-----------------------|-----------------|---------------------|---|
| <u>GENERAL FUND</u> | | | | | |
| 87 | 001-5044-001-160 GIS | Health Insurance | 23,230 | 130 | 23,360 PEBA notification of insurance increase |
| 88 | 001-5052-000-160 Clerk of Court | Health Insurance | 61,155 | 330 | 61,485 PEBA notification of insurance increase |
| 89 | 001-5053-000-160 Probate Court | Health Insurance | 53,065 | 285 | 53,350 PEBA notification of insurance increase |
| 90 | 001-5054-000-160 Master - In - Equity | Health Insurance | 23,230 | 130 | 23,360 PEBA notification of insurance increase |
| 91 | 001-5057-000-160 Magistrates | Health Insurance | 211,980 | 1,145 | 213,125 PEBA notification of insurance increase |
| 92 | 001-5059-000-160 Register of Deeds | Health Insurance | 70,895 | 380 | 71,275 PEBA notification of insurance increase |
| 93 | 001-5062-000-160 Planning & Community Develop | Health Insurance | 33,200 | 180 | 33,380 PEBA notification of insurance increase |
| 94 | 001-5064-000-160 Museum | Health Insurance | 23,230 | 130 | 23,360 PEBA notification of insurance increase |
| 95 | 001-5065-000-160 Parks and Recreation | Health Insurance | 21,590 | 115 | 21,705 PEBA notification of insurance increase |
| 96 | 001-5066-001-160 Special Populations | Health Insurance | 11,240 | 60 | 11,300 PEBA notification of insurance increase |
| 97 | 001-5066-002-160 Senior Citizens | Health Insurance | 11,845 | 65 | 11,910 PEBA notification of insurance increase |
| 98 | 001-5069-000-160 Development Standards | Health Insurance | 29,200 | (340) | 28,860 PEBA notification of insurance increase |
| 99 | 001-5081-000-160 Registration and Election | Health Insurance | 49,685 | 270 | 49,955 PEBA notification of insurance increase |
| 100 | 001-5091-000-160 Purchasing | Health Insurance | 32,595 | 180 | 32,775 PEBA notification of insurance increase |
| 101 | 001-5092-000-160 IT | Health Insurance | 103,055 | 560 | 103,615 PEBA notification of insurance increase |
| 102 | 001-5111-000-160 Animal Shelter | Health Insurance | 146,515 | 795 | 147,310 PEBA notification of insurance increase |
| 103 | 001-5131-000-160 Coroner | Health Insurance | 16,860 | 9,800 | 26,660 Health Insurance for ME |
| 104 | 001-5131-000-160 Coroner | Health Insurance | 16,860 | 90 | 16,950 PEBA notification of insurance increase |
| 105 | 001-5181-000-160 Compliance Office | Health Insurance | 148,315 | 805 | 149,120 PEBA notification of insurance increase |
| 106 | 001-5182-000-160 Environmental Enforcement | Health Insurance | 19,105 | 105 | 19,210 PEBA notification of insurance increase |
| 107 | 001-5212-000-160 Emergency Services | Health Insurance | 25,330 | 140 | 25,470 PEBA notification of insurance increase |
| 108 | 001-5213-000-160 Communications | Health Insurance | 475,365 | 2,580 | 477,945 PEBA notification of insurance increase |
| 109 | 001-5213-001-160 Technical Service | Health Insurance | 37,175 | 205 | 37,380 PEBA notification of insurance increase |
| 110 | 001-5221-000-160 Road Maintenance | Health Insurance | 607,460 | 3,295 | 610,755 PEBA notification of insurance increase |
| 111 | 001-5225-000-160 Public Works Division | Health Insurance | 30,950 | 170 | 31,120 PEBA notification of insurance increase |
| 112 | 001-5226-000-160 Fleet | Health Insurance | 110,670 | 600 | 111,270 PEBA notification of insurance increase |
| 113 | 001-5391-000-160 Veterans Affairs | Health Insurance | 21,165 | 115 | 21,280 PEBA notification of insurance increase |
| 114 | 001-5411-000-160 Building Codes | Health Insurance | 90,770 | 490 | 91,260 PEBA notification of insurance increase |
| 115 | 001-5521-000-160 PRT Division | Health Insurance | 5,620 | 30 | 5,650 PEBA notification of insurance increase |
| 116 | 001-5910-000-160 Family Court (General Fund) | Health Insurance | 23,085 | 125 | 23,210 PEBA notification of insurance increase |
| 117 | 001-5955-000-160 ASEC | Health Insurance | 46,165 | 255 | 46,420 PEBA notification of insurance increase |
| 118 | 001-5955-001-160 ASEC - Sports Center | Health Insurance | 23,085 | 125 | 23,210 PEBA notification of insurance increase |
| 119 | 001-5011-000-304 County Council | Professional Services | 30,000 | 23,800 | 53,800 Recodification |
| 120 | 001-5161-000-501 Sheriff | Interest | 14,000 | (14,000) | - Interest payment to be budgeted in Fund 161 - Sheriff's millage-see below |

| Account # | Description | 1st Reading | Proposed Change | Proposed New Amount | Description |
|------------------------|--|------------------------------|-----------------|---------------------|---|
| GENERAL FUND | | | | | |
| 121 | 001-3700-000-101 Revenue | Fund Balance | (2,485,795) | 2,848,135 | 362,340 Increased usage of fund balance due to changes above |
| 122 | 001-4100-400-155 Revenue | Local Contributions | - | (75,000) | (75,000) Recognize local contributions to be received for ME |
| 123 | 001-6400-100-176 Revenue | Transfer In-Infrastructure | (1,000,000) | 1,000,000 | - Eliminated due to district paving moving to new fund |
| SPECIAL REVENUE | | | | | |
| 124 | 102-4100-400-155 Solicitor | Local Contributions | (3,477,205) | (1,725) | (3,478,930) Provide for additional Solicitor insurance |
| 125 | 102-5901-025-160 Solicitor | Health Insurance | 318,940 | 1,725 | 320,665 PEBA notification of insurance increase |
| 126 | 114-5056-000-160 Public Defender - Anderson | Health Insurance | 64,155 | 345 | 64,500 PEBA notification of insurance increase |
| 127 | 114-5056-001-160 Public Defender - Oconee | Health Insurance | 36,345 | 200 | 36,545 PEBA notification of insurance increase |
| 128 | 142-5775-000-160 Airport | Health Insurance | 22,480 | 120 | 22,600 PEBA notification of insurance increase |
| 129 | 142-5775-001-160 Airport - Mechanics | Health Insurance | 11,240 | 60 | 11,300 PEBA notification of insurance increase |
| 130 | 150-5909-000-160 Family Court (Special Revenue) | Health Insurance | 50,240 | 270 | 50,510 PEBA notification of insurance increase |
| 131 | 156-5823-002-160 VBOR - Sheriff | Health Insurance | 11,700 | 5,860 | 17,560 PEBA notification of insurance increase |
| 132 | 156-5823-004-160 VBOR - Solicitor | Health Insurance | 15,740 | 80 | 15,820 PEBA notification of insurance increase |
| 133 | 156-3700-000-101 VBOR - Sheriff | Fund Balance | (2,575) | (5,860) | (8,435) Adjust for increase in health insurance |
| 134 | 156-3700-000-101 VBOR - Solicitor | Fund Balance | (23,155) | (80) | (23,235) Adjust for increase in health insurance |
| 135 | 142-5775-000-304 Airport | Professional Services | 51,330 | (180) | 51,150 Adjust for increase in health insurance; balance to 304 |
| 136 | 174-5063-000-160 E-911 | Health Insurance | 19,110 | 100 | 19,210 PEBA notification of insurance increase |
| 137 | 174-3700-000-101 E-911 | Fund Balance | (543,035) | (100) | (543,135) Adjust for increase in health insurance |
| 138 | 150-5909-000-269 Family Court (Special Revenue) | Office Supplies | 18,000 | (270) | 17,730 Adjust for increase in health insurance |
| 139 | 193-5972-000-160 EMS | Health Insurance | 27,345 | 145 | 27,490 PEBA notification of insurance increase |
| 140 | 193-3700-000-101 EMS | Fund Balance | (90,445) | (145) | (90,590) Adjust for increase in health insurance |
| 141 | 102-5901-050-401 Grants | Project Machine-CIP | - | 8,650,000 | 8,650,000 Provide for Project Machine |
| 142 | 102-4100-400-155 Revenue | Local Contributions | (3,477,205) | (250,000) | (3,727,205) Project Machine |
| 143 | 102-4200-400-250 Revenue | State Grant | (9,420,000) | (2,400,000) | (11,820,000) Move revenue to Fund 113 (\$3.5M) + Project Machine added (\$5.9M) |
| 144 | 102-4300-400-350 Revenue | Federal Grants | (21,785) | (2,500,000) | (2,521,785) Project Machine |
| 145 | 102-5901-036-401 Neighborhood Initiative Program | CIP | 3,500,000 | (3,500,000) | - Reclassify to Fund 113 |
| 146 | 113-5967-001-241 Neighborhood Initiative Program | Appleton-Equinox | - | 324,517 | 324,517 Provide for NIP award |
| 147 | 113-5967-002-241 Neighborhood Initiative Program | Belton | - | 149,777 | 149,777 Provide for NIP award |
| 148 | 113-5967-003-241 Neighborhood Initiative Program | Broadway | - | 149,777 | 149,777 Provide for NIP award |
| 149 | 113-5967-004-241 Neighborhood Initiative Program | Gossett Street | - | 149,777 | 149,777 Provide for NIP award |
| 150 | 113-5967-005-241 Neighborhood Initiative Program | Homeland Park | - | 249,628 | 249,628 Provide for NIP award |
| 151 | 113-5967-006-241 Neighborhood Initiative Program | Honea Path | - | 149,777 | 149,777 Provide for NIP award |
| 152 | 113-5967-007-241 Neighborhood Initiative Program | Iva | - | 174,740 | 174,740 Provide for NIP award |
| 153 | 113-5967-008-241 Neighborhood Initiative Program | Morningside-Orr Mill | - | 349,480 | 349,480 Provide for NIP award |
| 154 | 113-5967-009-241 Neighborhood Initiative Program | Pendleton | - | 149,777 | 149,777 Provide for NIP award |
| 155 | 113-5967-010-241 Neighborhood Initiative Program | Piedmont | - | 124,815 | 124,815 Provide for NIP award |
| 156 | 113-5967-011-241 Neighborhood Initiative Program | Williamston-Pelzer-W. Pelzer | - | 524,220 | 524,220 Provide for NIP award |
| 157 | 113-4200-400-250 Revenue | State Grant | - | (2,496,285) | (2,496,285) Provide for NIP award |
| 158 | 114-3700-000-101 Public Defender | Fund Balance | (11,555) | (545) | (12,100) Increase for insurance |
| 159 | 161-5161-000-501 Sheriff Millage | Interest | - | 14,000 | 14,000 Interest payment to be budgeted in Fund 161 - Sheriff's millage |
| 160 | 161-5161-000-499 Sheriff Millage | Capital | 1,221,125 | (14,000) | 1,207,125 Decrease capital for interest payment |
| 161 | 170-5977-001-261 Road Fee | Supplies-Asphalt-District 1 | - | 596,750 | 596,750 Allocation of Road Fee |
| 162 | 170-5977-002-261 Road Fee | Supplies-Asphalt-District 2 | - | 586,165 | 586,165 Allocation of Road Fee |
| 163 | 170-5977-003-261 Road Fee | Supplies-Asphalt-District 1 | - | 669,425 | 669,425 Allocation of Road Fee |
| 164 | 170-5977-004-261 Road Fee | Supplies-Asphalt-District 1 | - | 758,625 | 758,625 Allocation of Road Fee |
| 165 | 170-5977-005-261 Road Fee | Supplies-Asphalt-District 1 | - | 571,555 | 571,555 Allocation of Road Fee |
| 166 | 170-5977-001-261 Road Fee | Supplies-Asphalt-District 1 | - | 702,755 | 702,755 Allocation of Road Fee |

| | <u>Account #</u> | | <u>Description</u> | <u>1st</u> | <u>Proposed</u> | <u>Proposed New</u> | <u>Description</u> |
|-------------------------------------|---------------------|-----------------------|-----------------------------|----------------|-----------------|---------------------|--|
| | <u>GENERAL FUND</u> | | | <u>Reading</u> | <u>Change</u> | <u>Amount</u> | |
| 167 | 170-5977-001-261 | Road Fee | Supplies-Asphalt-District 1 | - | 614,725 | 614,725 | Allocation of Road Fee |
| 168 | 170-4100-300-170 | Road Fee | Road Fee Revenue | - | (3,500,000) | (3,500,000) | Projected revenue from Road Fee |
| 169 | 170-6400-100-176 | Road Fee | T/I-Infrastructure | - | (1,000,000) | (1,000,000) | Transfer in Revenue from Fund 176 Infrastructure for district paving |
| 170 | 176-6500-100-001 | Infrastructure | T/O-GF | 1,000,000 | (1,000,000) | | - Eliminated due to district paving moving to new fund |
| 171 | 176-6500-100-170 | Infrastructure | T/O-Road Fee | - | 1,000,000 | 1,000,000 | Transfer Out to Road Fee |
| 172 | 196-5922-000-401 | Infrastructure | CIP | - | 100,000 | 100,000 | E&i Engineering commitment |
| 173 | 196-3700-000-101 | Infrastructure | Fund Balance | (1,060,750) | (100,000) | (1,160,750) | Provide for E&i commitment |
| <u>DEBT SERVICE</u> | | | | | | | |
| 174 | 203-5927-000-503 | 2008 GOB | Financing Fee | 500 | 1,000 | 1,500 | Additional financing fees required on debt service |
| 175 | 203-3700-000-101 | Revenue | Fund Balance | (136,930) | 19,000 | (117,930) | Decrease usage of fund balance due to FILOT |
| 176 | 203-4100-100-105 | Revenue | FILOT | - | (20,000) | (20,000) | Estimated FILOT revenue |
| <u>CAPITAL PROJECTS</u> | | | | | | | |
| 177 | 360-5231-008-401 | Capital | CIP | 1,041,375 | 4,000 | 1,045,375 | Furniture for new position in Building & Grounds not recommended; added to CIP |
| 178 | 360-5231-008-499 | Capital | Building & Grounds | 2,248,665 | (4,000) | 2,244,665 | Furniture for new position in Building & Grounds not recommended |
| <u>WASTEWATER MANAGEMENT</u> | | | | | | | |
| 179 | 410-5612-641-101 | Wastewater Management | Salaries | 569,065 | 9,115 | 578,180 | To cover increase effective 04/26/15-5 employees |
| 180 | 410-5612-641-120 | Wastewater Management | Retirement - State | 69,105 | 1,010 | 70,115 | Fringes on increases effective 04/26/15-5 employees |
| 181 | 410-5612-641-130 | Wastewater Management | Social Security | 38,740 | 565 | 39,305 | Fringes on increases effective 04/26/15-5 employees |
| 182 | 410-5612-641-135 | Wastewater Management | Medicare | 9,060 | 130 | 9,190 | Fringes on increases effective 04/26/15-5 employees |
| 183 | 410-5612-641-160 | Sewer | Health Insurance | 124,040 | 670 | 124,710 | PEBA notification of insurance increase |
| 184 | 410-5612-641-380 | Wastewater Management | Lease Capacity | 43,200 | (43,200) | | - Eliminate due to new contract with the Town of Pendleton |
| 185 | 410-6500-100-415 | Transfer Out | Stormwater | 435,950 | (5,150) | 430,800 | Increase transfer out to cover increased engineering for monitoring increase in health insurance |
| 186 | 410-3700-000-101 | Wastewater Management | Fund Balance | (533,915) | 36,860 | (497,055) | Increase usage of fund balance for increases given above |
| <u>STORMWATER</u> | | | | | | | |
| 187 | 415-5613-000-160 | Storm Water | Health Insurance | 27,205 | 150 | 27,355 | PEBA notification of insurance increase |
| 188 | 415-5613-000-311 | Stormwater | Engineering | 84,000 | 5,000 | 89,000 | Stormwater monitoring contract came back more than expected (\$36,100) |
| 189 | 415-6400-100-410 | Transfer In | Wastewater Management | (435,950) | (5,150) | (441,100) | Increase transfer in to cover increased engineering for monitoring & health insurance |
| <u>SOLID WASTE</u> | | | | | | | |
| 190 | 420-5954-000-160 | Solid Waste | Health Insurance | 217,020 | 1,180 | 218,200 | PEBA notification of insurance increase |
| 191 | 420-5954-002-160 | Starr C & D | Health Insurance | 25,330 | 140 | 25,470 | PEBA notification of insurance increase |
| 192 | 420-3700-000-101 | Solid Waste | Fund Balance | 343,955 | (1,320) | 342,635 | PEBA notification of insurance increase |

| <i>County</i> | <i>Amount of Road Fee</i> | <i>Location Applied</i> | <i>Expenditures</i> | <i>Type of Fund</i> |
|---------------|-------------------------------|-----------------------------|---|---|
| Abbeville | \$ 13.99 | Countywide | | |
| Aiken | \$ 20.00 | Countywide | maintenance, improvements, road signs, drainage | Separate Fund |
| Beaufort | \$ 10.00 | Per vehicle | | |
| Chesterfield | \$ 30.00 | Per vehicle | | |
| Clarendon | \$ 25.00 | Per vehicle | | |
| Colleton | \$ 25.00 | Per motor vehicle | | |
| Darlington | \$ 30.00 | Per vehicle owner | | |
| Edgefield | \$ 20.00 | Per vehicle, countywide | | |
| Florence | \$ 30.00 | Countywide | administration, re-paving, rocking | General Fund |
| Georgetown | \$ 30.00 | Per vehicle | | |
| Greenville | \$ 15.00 | Per vehicle | community development & planning, capital outlay, pay for debt service on outstanding bonds for road improvements | General Fund Special Road Maintenance Account |
| Lancaster | \$ 30.00 | Per motor vehicle | improvement and maintenance of roads | General Fund |
| Laurens | \$ 15.00 | Per motorized vehicle | | |
| Lee | \$ 15.00 | Countywide | | |
| Marion | \$ 30.00 | Per vehicle | | |
| Marlboro | \$ 30.00 | Countywide | | |
| Pickens | \$ 20.00 | Per vehicle | litter crew personnel, sidewalk repair, debt service on outstanding general obligation bonds | General Fund Special Road Maintenance Account |
| Richland | \$ 20.00 | All motor vehicles | | |
| Spartanburg | \$ 25.00 | Per Vehicle | paving, resurfacing, intersections, drainage, realignments, widening, bridge repairs, maintenance personnel in R&B department | Separate Fund |
| Sumter | \$ 15.00 | Countywide | | |
| Williamsburg | \$ 30.00 | Per vehicle | | |

21 counties have a road fee
The average road fee is \$22.81

46% counties have a road fee

Changed

Lancaster 25 to 30

8.
a.

**STATE OF SOUTH CAROLINA
COUNTY COUNCIL FOR ANDERSON COUNTY**

ORDINANCE NO 2015-016

AN ORDINANCE TO ADOPT THE OPERATING AND CAPITAL BUDGETS OF ANDERSON COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2015, AND ENDING JUNE 30, 2016, AND TO MAKE APPROPRIATIONS FOR SUCH ANDERSON COUNTY BUDGETS FOR COUNTY ORDINARY PURPOSES AND FOR OTHER COUNTY PURPOSES FOR WHICH THE COUNTY MAY LEVY A TAX OTHER THAN FOR TRI-COUNTY TECHNICAL COLLEGE PURPOSES; TO PROVIDE FOR THE LEVY OF TAXES ON ALL TAXABLE PERSONAL AND REAL ESTATE PROPERTIES IN ANDERSON COUNTY FOR SUCH COUNTY ORDINARY PURPOSES, INCLUDING SUFFICIENT TAX TO PAY THE PRINCIPAL AND INTEREST ON OUTSTANDING INDEBTEDNESS OF ANDERSON COUNTY MATURING DURING SAID FISCAL YEAR; TO ADOPT THE OPERATING AND CAPITAL BUDGETS OF ANDERSON COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2015, AND ENDING JUNE 30, 2016, AND TO MAKE APPROPRIATIONS FOR SUCH ANDERSON COUNTY BUDGETS, FOR TRI-COUNTY TECHNICAL COLLEGE; TO PROVIDE FOR THE LEVY OF TAXES ON ALL PERSONAL AND REAL PROPERTIES IN ANDERSON COUNTY ON WHICH SCHOOL TAXES MAY BE LEVIED FOR SUCH TRI-COUNTY TECHNICAL COLLEGE PURPOSES; TO PROVIDE FOR THE LEVY, ASSESSMENT AND COLLECTION OF CERTAIN OTHER TAXES AND FEES; TO PROVIDE FOR THE EXPENDITURE OF SAID TAXES AND OTHER REVENUES COMING TO THE COUNTY DURING SAID FISCAL YEAR; AND TO PROVIDE FOR OTHER MATTERS RELATING TO ANDERSON COUNTY.

BE IT ENACTED by the County Council for Anderson County, South Carolina ("Anderson County"), as follows:

The following operating and capital budgets for Anderson County for the fiscal year beginning July 1, 2015, and ending June 30, 2016, are hereby adopted and directed to be implemented by the Anderson County Administrator and staff.

SECTION I-ADOPTION OF OPERATING AND CAPITAL BUDGETS FOR COUNTY ORDINARY AND OTHER PURPOSES

Pursuant to Section 4-9-140 of the South Carolina Code of Laws, 1976, as amended (the "Code"), the operating and capital budgets of Anderson County (the "Anderson County Budgets"), for County ordinary purposes and for other County purposes for which the County may levy a tax other than for Tri-County Technical College purposes, as hereinafter set forth, by reference and otherwise, are hereby adopted for the fiscal year beginning July 1, 2015 and ending June 30, 2016.

SECTION II-LEVYING OF A SUFFICIENT TAX FOR COUNTY ORDINARY AND OTHER PURPOSES

A tax of sufficient millage to fund the appropriations for the Anderson County Budgets, herein made, for the fiscal year beginning July 1, 2015 and ending June 30, 2016, after crediting against such appropriations all other revenue anticipated to accrue to Anderson County during said fiscal year, not designated for any other specific purpose, is hereby directed to be levied upon all taxable property of Anderson County upon which the County may levy County ordinary taxes, for County ordinary purposes and for other County purposes for which the County may levy a tax, other than for the Anderson County Library, Tri-County Technical College purposes, the County Sheriff's Office, County sewer, Countywide Emergency Medical Service, Solid Waste fees, Sewer fees, Civic Center fees, Animal Shelter fees, 9-1-1 tariffs, and road encroachment fees, all as separately levied in Sections VIII, XI, XIII, XIV, XV, XVI, XVII, XXXV, XXXVI, XXXVIII, and XXXIX of this Ordinance, such tax to fund the following amounts or millage, which shall be separately identified, levied, collected, and accounted for, as millage, for the purposes shown, as required by subsequent sections of this Ordinance (excluding Fee-In-Lieu of Taxes), with the total millage so levied, exclusive of debt service millage to be set by the Anderson County Auditor, not to exceed 83.1 mills. This Ordinance shall serve as Anderson County Council's written certification to the Anderson County Auditor required under Section 12-43-285 of the South Carolina Code of Laws (1976, as amended).

| | | |
|-------------------------------|--------------|-------------|
| County Ordinary | \$21,829,000 | 35.6 Mills |
| 2007 General Obligation Bonds | \$734,590 | 1.2 Mills * |
| 2008 General Obligation Bonds | \$795,810 | 1.2 Mills * |
| 2015 General Obligation Bonds | \$1,102,000 | 1.8 Mills * |

*Debt service levies are statutorily set by the Auditor in the fall. This is an estimate for budget purposes.

Other taxes and uniform assessments levied by this Ordinance in Sections VIII, XI, XIII, XIV, XV, XVI, XVII, XXXV, XXXVI, XXXVIII, and XXXIX, are:

| | | |
|------------------------------|---|------------|
| Anderson County Library | \$4,013,465 | 6.5 Mills |
| Infrastructure Reserve Fund | \$918,325 | 1.5 Mills |
| Capital Fund | \$1,163,200 | 1.9 Mills |
| Tri-County Technical College | \$1,965,000 | 2.9 Mills |
| County Sheriff's Office | \$18,941,000 | 30.8 Mills |
| Anderson County Sewer | \$1,480,000 | 3.0 mills |
| County EMS | \$4,162,650 | 6.8 mills |
| Solid Waste/Recycling Fees | \$69.38 per household \$80.19 per commercial | |
| Sewer Fees | As set in Section XVII | |
| Civic Center Fees | As set in Section XXXV | |
| Animal Shelter Fees | As set in Section XXXVI | |
| 911 Tariff | As set in Section XXXVIII | |
| Road Encroachment Fees | As set in Section XXXIX | |

SECTION III-GENERAL FUND APPROPRIATIONS AND REVENUES

There is hereby appropriated, with the detail and the provisos as so stated in the Anderson County Budget Book, hereby incorporated by reference as a part of this Ordinance as fully as if set forth verbatim herein, for the fiscal year beginning July 1, 2015 and ending June 30, 2016, the following sums of money in the amounts and for the purposes set forth as follows, with the anticipated revenues to be applied thereto as reflected herein:

GENERAL FUND APPROPRIATIONS

| <u>FUNCTION</u> | <u>AMOUNT APPROPRIATED</u> |
|--|--------------------------------|
| County Government Administration | \$19,860,610 |
| Health and Welfare | 2,298,325 |
| Public Safety | 30,545,615 |
| Public Works | 10,316,635 |
| Culture and Recreation | 2,232,105 |
| Transfer Out | 1,168,355 |
| Total Appropriations-General Fund | <u>\$66,421,645</u> |

GENERAL FUND REVENUE

LOCAL SOURCES-4100

| | | |
|---------|-------------------------------------|--------------|
| 100-101 | Property Taxes-RPC Current | \$35,420,000 |
| 100-102 | Property Taxes-RPC Delinquent | 2,800,000 |
| 100-103 | Property Taxes-Vehicles | 5,350,000 |
| 100-105 | Property Taxes-Fee-In-Lieu of Taxes | 1,460,000 |
| 000-115 | Concessions-Civic Center | 5,000 |
| 000-121 | Ticket Sales-Civic Center | 5,000 |
| 000-140 | Rent of Property-Civic Center | 250,000 |
| 000-180 | Vendor Fees | 2,000 |
| 001-105 | Baseball-Sports Complex | 20,000 |
| 001-106 | Soccer-Sports Complex | 16,000 |
| 001-107 | Softball-Sports Complex | 7,000 |
| 001-108 | Tennis-Sports Complex | 1,000 |
| 001-115 | Concessions-Sports Complex | 5,000 |
| 001-125 | Rental-Sports Complex | 1,500 |
| 003-115 | Concessions-Amphitheater | 250 |
| 003-120 | Facility Fee-Amphitheater | 2,000 |
| 003-140 | Rent of Property-Amphitheater | 2,000 |
| 200-110 | Fees/Fines-Court Division | 170,000 |
| 200-120 | Fees/Fines-Family Court | 460,000 |
| 200-121 | Fees/Fines-Family Court Filing Fees | 25,000 |
| 200-125 | Fees/Fines-Worthless Check Unit | 30,000 |
| 200-135 | Fees/Fines-Register of Deeds | 1,000,000 |
| 200-140 | Fees/Fines-Judge of Probate | 425,000 |
| 200-150 | Fees/Fines-Master-in-Equity | 470,000 |
| 200-155 | Fees/Fines-Sheriff | 35,000 |
| 200-158 | Fees/Fines-Magistrates | 1,000,000 |
| 200-162 | Decal Fees | 145,000 |
| 200-165 | Oconee County Master-in-Equity | 36,055 |
| 200-166 | Oconee County Drug Lab Match | 45,250 |
| 200-175 | School Crossing Guards | 152,500 |
| 300-105 | Fees-Animal Shelter | 100,000 |
| 300-110 | Fees-Cablevision Franchise | 1,250,000 |
| 300-120 | Fees-Maps and Plats | 2,400 |

| | | |
|----------------------|---|----------------------------|
| 300-125 | Fees-Municipal Collection | 27,000 |
| 300-132 | Fees-Delinquent Tax Posting Fee | 35,000 |
| 300-140 | Permits-Building | 440,000 |
| 300-145 | Permits-Electrical | 105,000 |
| 300-150 | Permits-Heating and Air | 70,000 |
| 300-155 | Permits-Land Use | 20,000 |
| 300-157 | Fees-Plan Reviews | 75,000 |
| 300-160 | Permits-Plumbing | 50,000 |
| 300-165 | Permits/License-Mobile Homes | 18,000 |
| 300-174 | Permits-Encroachment | 30,000 |
| 300-180 | Fees-Reinspections | 4,000 |
| 300-181 | Sex Offender Registry | 12,000 |
| 300-182 | Inspections-Engineering | 3,000 |
| 300-190 | Miscellaneous | 82,500 |
| 400-160 | Library Security Reimbursement | 90,000 |
| 600-140 | Rent of Property | 19,000 |
| 600-143 | Booth Rental-Farmer's Market | 8,300 |
| 600-144 | Farmer's Market-Event Rental | 7,000 |
| 600-145 | Broadway Lake Rental | 30,000 |
| 900-120 | Interest Income | 90,000 |
| 3700-000-101 | Fund Balance | <u>2,485,795</u> |
| | Total Amount of Local | <u>54,394,550</u> |
| STATE SOURCES-4200 | | |
| 400-218 | Flood Control | 95,000 |
| 400-220 | Health and Environmental | 10,000 |
| 400-260 | Veteran Affairs | 7,000 |
| 500-115 | Registration and Elections | 170,000 |
| 500-125 | Local Government Fund | 6,870,685 |
| 500-135 | Merchants Inventory | 273,260 |
| 500-150 | Homestead Exemption | 2,248,420 |
| 500-160 | Salary Assistance | 7,875 |
| 500-185 | Coroner's Office | <u>35,000</u> |
| | Total Amount of State | <u>9,717,240</u> |
| FEDERAL SOURCES-4300 | | |
| 500-165 | DSS Reimbursement | <u>180,000</u> |
| | Total Amount of Federal | <u>180,000</u> |
| TRANSFER IN-6400 | | |
| 100-150 | Transfer In-Title IV-D | 19,980 |
| 100-161 | Transfer In-Sheriff | 786,875 |
| 100-175 | Transfer In-State ATAX | 48,000 |
| 100-176 | Transfer In-Infrastructure | 1,000,000 |
| 100-177 | Transfer In-Local Accommodations Tax | <u>275,000</u> |
| | Total Amount of Transfer In | <u>2,129,855</u> |
| | Total Revenue-General Fund | <u>\$66,421,645</u> |

No amount of the Local Government Fund revenue shall be used for lobbying purposes.

SECTION IV-SPECIAL REVENUE FUND APPROPRIATIONS AND REVENUES

There is hereby appropriated, with the detail and the provisos as so stated in the Anderson County Budget Book, hereby incorporated by reference as a part of this Ordinance as fully as if set forth verbatim herein, for the fiscal year beginning July 1, 2015 and ending June 30, 2016, the following sums of money in the amounts and for the purposes set forth as follows, with the anticipated revenues to be applied thereto as reflected herein:

SPECIAL REVENUE FUND APPROPRIATIONS
Total Appropriated **\$50,468,110**

SPECIAL REVENUE FUND REVENUE

Sheriff's Special Revenue Funds

| | | |
|-----|--|--------------------|
| 112 | SRO-School District 2 | \$67,520 |
| 121 | SRO-School District 1 | 302,635 |
| 136 | SRO-School District 5 | 529,105 |
| 152 | DSS-Incentive Payments | 35,000 |
| | DSS-Fund Balance | 20,000 |
| 156 | Victim Bill of Rights-Sheriff | 117,000 |
| | VBOR-Fund Balance | 2,575 |
| 161 | Sheriff's Fund-Local Contributions | 2,008,000 |
| | Fund Balance | 1,900,000 |
| 166 | SRO-School District 4 | 137,285 |
| 173 | Detention Center Canteen-Concessions | 180,000 |
| | Detention Center Canteen-Federal Grant | 2,800 |
| | Detention Center Canteen-Fund Balance | 25,150 |
| 181 | Office of Justice Programs-Federal Grant | 115,965 |
| 195 | Sheriff Forfeiture Fund | 650,000 |
| 198 | Sheriff Forfeiture Non-Drug Fund | <u>20,000</u> |
| | Total Sheriff Special Revenue Funds | <u>\$4,213,035</u> |

Special Revenue Funds Other Than Sheriff's Office

| | | |
|-----|---|-------------|
| 102 | Grants-Local Contributions | \$3,477,205 |
| | State Grants | 9,420,000 |
| | Federal Grants | 21,785 |
| | Transfer In-Infrastructure | 8,215 |
| | Fund Balance | 3,705 |
| 106 | Clerk of Court-Bondsmen-Local Contributions | 7,000 |
| | Fund Balance | 18,000 |
| 108 | Water Recreation-State Grants | 135,235 |
| 114 | Public Defender-Local Contributions | 200,000 |
| | State Revenue | 655,340 |
| | Transfer In-General Fund | 338,775 |
| | Fund Balance | 11,555 |
| 118 | HOME Program-Federal Grant | 938,570 |
| | Transfer In-General Fund | 200,835 |
| 125 | Assessor Mapping Project-Fund Balance | 19,180 |

| | | |
|-----|---|-----------|
| 126 | Textile Communities Revitalization-Federal Grant | 260,000 |
| | Transfer In-General Fund | 60,000 |
| 127 | CDBG Rehabilitation-Federal Grant | 573,890 |
| | Transfer In-General Fund | 70,605 |
| 137 | Transportation Committee-Transfer In-"C" Funds | 2,000 |
| | Fund Balance | 1,100 |
| 139 | "C" Funds | 2,831,395 |
| | Fund Balance | 1,668,605 |
| 140 | Tri-County Technical College-Millage | 1,965,000 |
| | Delinquent Taxes | 75,000 |
| | Fee-In-Lieu of Taxes | 70,000 |
| | Merchants Inventory | 13,600 |
| | Homestead Exemption | 106,000 |
| | Fund Balance | 42,400 |
| 142 | Airport | 1,919,110 |
| 143 | Anderson County Library-Millage | 4,013,465 |
| | Delinquent Taxes | 175,000 |
| | Fee-In-Lieu of Taxes | 140,000 |
| | Homestead Exemption | 218,580 |
| | Fund Balance | 398,860 |
| 150 | Title IV-D/Family Court-Incentive Payments | 476,350 |
| 155 | Mass Transportation Grant-Local Contributions | 50,000 |
| | Federal Grant | 13,000 |
| | Transfer In-General Fund | 179,250 |
| 156 | Victim Bill of Rights (excluding Sheriff) | 78,000 |
| | Fund Balance | 23,155 |
| 163 | HAZMAT-Local Contributions | 42,000 |
| | Fund Balance | 30,190 |
| 165 | Federal Emergency Management Agency-Federal Grant | 325,050 |
| 168 | Documentary Stamps | 1,500,000 |
| 174 | E-911 Revenues | 970,000 |
| | Fund Balance | 543,035 |
| 175 | State Accommodation Tax | 485,000 |
| 176 | Infrastructure-Transfer In-Infrastructure Reserve | 1,500,000 |
| | Fund Balance | 1,000,000 |
| 177 | County Accommodations Tax | 725,000 |
| | Fund Balance | 801,015 |
| 180 | PARD/Recreation-State Grants | 44,000 |
| | Local Contribution | 100,000 |
| | Transfer In-Capital | 11,750 |
| 191 | Duke Energy-EPD | 15,000 |
| | Fund Balance | 9,700 |
| 193 | EMS-Millage | 4,162,650 |
| | Delinquent Taxes | 165,000 |
| | Fee-In-Lieu of Taxes | 150,000 |

| | | |
|-----|---|----------------------------|
| | State Grant | 25,000 |
| | Homestead Exemption | 226,400 |
| | Federal Grant | 110,000 |
| | Fund Balance | 90,445 |
| 194 | Animal Shelter Donations | 20,000 |
| | Fund Balance | 110,000 |
| 196 | Infrastructure Reserve Fund-Millage | 918,325 |
| | Delinquent Taxes | 75,000 |
| | Fee-In-Lieu of Taxes | 63,000 |
| | Homestead Exemption | 97,000 |
| | Fund Balance | 1,060,750 |
| | Total Special Revenue Funds (Excluding Sheriff) | 46,255,075 |
| | Total Special Revenue Fund Revenue | <u>\$50,468,110</u> |

SECTION V-DEBT SERVICE AND OTHER FINANCING APPROPRIATIONS AND REVENUES

There is hereby appropriated, with the detail and the provisos as so stated in the Anderson County Budget Book, hereby incorporated by reference as a part of this Ordinance as fully as if set forth verbatim herein, for the fiscal year beginning July 1, 2015 and ending June 30, 2016, the following sums of money in the amounts and for the purposes set forth as follows, with the anticipated revenues to be applied thereto as reflected herein:

GENERAL OBLIGATION BOND DEBT SERVICE APPROPRIATIONS

| <u>BOND</u> | <u>APPROPRIATED</u> |
|--|---------------------|
| 2007 General Obligation Bond | \$817,125 |
| 2008 General Obligation Bond | 1,004,740 |
| 2014 General Obligation Bond | 1,331,500 |
| Total General Obligation Bond Debt Service | <u>\$3,153,365</u> |

Appropriated

GENERAL OBLIGATION BOND DEBT SERVICE REVENUE

| <u>SOURCE OF REVENUE</u> | <u>AMOUNT</u> |
|--|--------------------|
| Property taxes | \$2,735,400 |
| Fee-In-Lieu of Taxes | 57,500 |
| Merchants Inventory | 92,800 |
| Homestead Exemption | 223,500 |
| Fund Balance | 44,165 |
| Total General Obligation Bond Debt Service Revenue | <u>\$3,153,365</u> |

REVENUE BOND DEBT SERVICE APPROPRIATIONS

| <u>BOND</u> | <u>APPROPRIATED</u> |
|---------------------------------|---------------------|
| Michelin | \$745,185 |
| Walgreen's | 778,745 |
| Special Source Revenue Bonds | 265,175 |
| Total Revenue Bond Debt Service | <u>\$1,789,105</u> |

Appropriated

| REVENUE BOND DEBT SERVICE REVENUE | |
|--|--------------------|
| <u>SOURCE OF REVENUE</u> | <u>AMOUNT</u> |
| Transfer In-Economic Development Fund | <u>\$1,789,105</u> |
| Total Revenue Bond Debt Service Revenue | <u>\$1,789,105</u> |

| SPECIAL TAX DISTRICT APPROPRIATIONS | |
|--|-----------------|
| <u>SPECIAL TAX DISTRICT</u> | <u>AMOUNT</u> |
| Burgess Estates | \$6,070 |
| Whispering Oaks | 12,685 |
| Cedar Glen | <u>11,615</u> |
| Total Special Tax District Appropriations | <u>\$30,370</u> |

| SPECIAL TAX DISTRICT REVENUE | |
|-------------------------------------|-----------------|
| <u>SOURCE OF REVENUE</u> | <u>AMOUNT</u> |
| Special Tax District Fees | <u>\$30,370</u> |
| Total Special Tax District Revenue | <u>\$30,370</u> |

| LEASE PURCHASE FINANCINGS ANNUAL APPROPRIATIONS | |
|--|--------------------|
| Equipment Lease Purchase | |
| Total Lease Purchase Financings Annual Appropriations | <u>\$1,923,355</u> |
| Total Lease Purchase Financings Annual Appropriations | <u>\$1,923,355</u> |

| LEASE PURCHASE FINANCINGS REVENUE | |
|---|---------------------------|
| <u>SOURCE OF REVENUE</u> | <u>AMOUNT</u> |
| Transfer In-General Fund | \$377,745 |
| Transfer In-Infrastructure Reserve Fund | 705,860 |
| Transfer In-Capital | <u>839,750</u> |
| Total Lease Purchase Financings Revenue | <u>\$1,923,355</u> |
| Total Debt Service and Other Financings Appropriations | <u>\$6,896,195</u> |
| Total Debt Service and Other Financings Revenue | <u>\$6,896,195</u> |

To the extent that any monies remain in any debt service funds of the County, upon complete satisfaction of the debt for which such funds were collected, the County Administrator may transfer all such excess and otherwise unused funds to, and utilize such funds for any other Anderson County debt service fund which has been lawfully created by Anderson County Council to pay debt service on any lawful debt obligation of the County. Further, to the extent that any monies remain in the capital project accounts of the County, upon complete satisfaction of the stated purposes for which such funds were initially authorized, the County Administrator may transfer all such excess and otherwise unused funds to, and utilize such funds for any other Anderson County activity or purpose which has been duly authorized by Anderson County Council and for which debt funds of the County may be lawfully used.

SECTION VI-CAPITAL PROJECTS FUNDS APPROPRIATIONS AND REVENUES

There is hereby appropriated, with the detail and the provisos as so stated in the Anderson County Budget Book, hereby incorporated by reference as a part of this Ordinance as fully as if set forth verbatim herein, for the fiscal year beginning July 1, 2015 and ending June 30, 2016, the following sums of money in the amounts and for the purposes set forth as follows, with the anticipated revenues to be applied thereto as reflected herein:

CAPITAL PROJECTS FUNDS APPROPRIATIONS

| <u>FUND</u> | <u>ACTIVITY</u> | <u>APPROPRIATED</u> |
|---|---------------------------------|----------------------------|
| 312 | Green Pond Landing Event Center | \$640,000 |
| 314 | Brown Road Fishing Pier | 2,000 |
| 360 | Capital Reserve Fund | 24,637,555 |
| 368 | Economic Development | 1,789,105 |
| Total Capital Funds Appropriations | | <u>\$27,068,660</u> |

CAPITAL PROJECTS FUNDS REVENUES

| <u>FUND</u> | <u>SOURCE OF REVENUE</u> | <u>AMOUNT</u> |
|------------------------------------|-------------------------------------|----------------------------|
| 312 | Green Pond-Local Contributions | \$640,000 |
| 314 | Fund Balance | 2,000 |
| 360 | Capital Reserve Fund-Property Taxes | 1,238,200 |
| | Fee-In-Lieu of Taxes | 42,750 |
| | Homestead Exemption | 61,750 |
| | Local Contributions | 211,290 |
| | Lease Income | 5,300,000 |
| | Bond Proceeds | 15,000,000 |
| | Fund Balance | 2,783,565 |
| 368 | Economic Development-Property Taxes | 1,035,000 |
| | Fee-In-Lieu of Taxes | 1,025,000 |
| | Fund Balance | (270,895) |
| Total Capital Funds Revenue | | <u>\$27,068,660</u> |

SECTION VII-ENTERPRISE FUNDS APPROPRIATIONS AND REVENUES

There is hereby appropriated, with the detail and the provisos as so stated in the Anderson County Budget Book, hereby incorporated by reference as a part of this Ordinance as fully as if set forth verbatim herein, for the fiscal year beginning July 1, 2015 and ending June 30, 2016, the following sums of money in the amounts and for the purposes set forth as follows, with the anticipated revenues to be applied thereto as reflected herein; provided, however that to the extent, only, that revenues for Enterprise Fund activities exceed the revenue projections shown below, the Appropriations shown for Enterprise Funds herein may be adjusted by the Administrator to match the increased revenues, subject to the requirements of Section XXVIII, hereof. Provided, further, that the Administrator is authorized to write off, discharge, or otherwise adjust uncollectible and otherwise unenforceable debt owed to the enterprise funds of the county, utilizing the same standards used by the Anderson County Treasurer to adjust nulla bona debt of the County.

ENTERPRISE FUNDS APPROPRIATIONS

| <u>ACTIVITY</u> | <u>APPROPRIATED</u> |
|--|----------------------------|
| Sewer | \$8,840,655 |
| Stormwater | 492,445 |
| Solid Waste/Recycling | 6,060,225 |
| Total Enterprise Funds Appropriations | <u>\$15,393,325</u> |

ENTERPRISE FUNDS REVENUES

| <u>REVENUES</u> | <u>AMOUNT</u> |
|--|----------------------------|
| Sewer Property Taxes, State Revenue, Fees & Interest | \$8,306,740 |
| Sewer-Fund Balance | 533,915 |
| Stormwater-Application Fees | 21,180 |
| Stormwater-Fees | 35,315 |
| Stormwater-Transfer In from Sewer | 435,950 |
| Solid Waste/Recycling | 6,370,680 |
| Solid Waste/Recycling State Grant | 33,500 |
| Solid Waste Fund Balance | (343,955) |
| Total Enterprise Funds Revenues | <u>\$15,393,325</u> |

SECTION VIII-LEVYING OF A SUFFICIENT TAX FOR ANDERSON COUNTY LIBRARY PURPOSES

A tax of sufficient millage to fund the appropriations in the amount of \$4,013,465 (excluding delinquent taxes totaling approximately \$175,000, fee-in-lieu of taxes totaling approximately \$140,000, homestead exemption totaling approximately \$218,580, and usage of fund balance totaling approximately \$398,860), for the Anderson County Library Budgets, herein made, for the fiscal year beginning July 1, 2015 and ending June 30, 2016, is hereby directed to be levied on all personal and real property in Anderson County, and shall be identified as such on Anderson County tax bills. To the extent such levy results in excess revenues, above those stated above, all such revenues shall be placed and maintained in the Anderson County Library fund balance. Any funds in the Anderson County Library fund balance at any point in time in excess of those required for the Anderson County Library budgets herein made, may be utilized by the Anderson County Library Board of Trustees; provided, however, the expenditures of said surplus funds shall never exceed the amount of the most recent approved budget of the Library. There shall be credited against said appropriations all other revenues anticipated to accrue to Anderson County during said year for Anderson County Library. All such taxes and other revenues shall be levied, collected, deposited, disbursed and accounted for in the Anderson County Library Fund, with a specific levy and account for the library appropriation category listed herein.

SECTION IX-ANDERSON COUNTY LIBRARY FUND APPROPRIATIONS AND REVENUES

There is hereby appropriated, with the detail and the provisos as so stated in the Anderson County Budget Book, hereby incorporated by reference as a part of this Ordinance as fully as if set forth verbatim herein, for the fiscal year beginning July 1, 2015 and ending June 30, 2016, the following sums of money in the amounts and for the purposes set forth as follows, with the anticipated revenues to be applied thereto as reflected herein:

ANDERSON COUNTY LIBRARY FUND APPROPRIATIONS

| <u>ACTIVITY</u> | <u>APPROPRIATED</u> |
|--|---------------------------|
| Anderson County Library Fund | <u>\$4,945,905</u> |
| Total Anderson County Library Fund Appropriations | <u>\$4,945,905</u> |

ANDERSON COUNTY LIBRARY FUND APPROPRIATIONS

| <u>SOURCE OF REVENUE</u> | <u>AMOUNT</u> |
|---|---------------------------|
| Property Taxes | \$4,013,465 |
| Delinquent Taxes | 175,000 |
| Fee-In-Lieu of Taxes | 140,000 |
| Homestead Exemption | 218,580 |
| Fund Balance | <u>398,860</u> |
| Total Anderson County Library Fund Revenue | <u>\$4,945,905</u> |

The Anderson County Auditor is hereby directed to levy as separately identified County ordinary millage and the Anderson County Treasurer hereby directed to collect, disburse monthly (if funds are available), and account for as a separate fund the sums identified herein for the Anderson County Library Fund.

SECTION X-ADOPTION OF OPERATING AND CAPITAL BUDGETS FOR TRI-COUNTY TECHNICAL COLLEGE PURPOSES

Pursuant to Section 4-9-70 of the Code, the operating and capital budgets of Anderson County specifically for Tri-County Technical College as hereinafter set forth, by reference and otherwise, are hereby adopted for the fiscal year beginning July 1, 2015 and ending June 30, 2016.

SECTION XI-LEVYING OF A SUFFICIENT TAX FOR TRI-COUNTY TECHNICAL COLLEGE PURPOSES

A tax of sufficient millage to fund the appropriations in the amount of **\$1,965,000** (excluding delinquent taxes totaling approximately \$75,000, fee-in-lieu of payments totaling approximately \$70,000, merchants inventory payments totaling \$13,600, homestead exemption payments totaling \$106,000, and usage of fund balance totaling approximately \$42,400 for the Tri-County Technical College Budgets, herein made, for the fiscal year beginning July 1, 2015 and ending June 30, 2016, is hereby directed to be levied on all personal and real property in Anderson County on which school taxes may be levied, and shall be identified as such on Anderson County tax bills. To the extent such levy results in excess revenues, above those stated above, all such revenues shall be placed and maintained in the Tri-County Technical College fund balance. There shall be credited against said appropriations all other revenues anticipated to accrue to Anderson County during said year for Tri-County Technical College. All such taxes and other revenues shall be levied, collected, deposited, disbursed and accounted for in the Tri-County Technical College Fund, with a specific levy and account for the special education appropriation category listed herein.

SECTION XII. TRI-COUNTY TECHNICAL COLLEGE FUND APPROPRIATIONS AND REVENUES

There is hereby appropriated, with the detail and the provisos as so stated in the Anderson County Budget Book, hereby incorporated by reference as a part of this Ordinance as fully as if set forth verbatim herein, for the fiscal year beginning July 1, 2015 and ending June 30, 2016, the following sums of money in the amounts and for the purposes set forth as follows, with the anticipated revenues to be applied thereto as reflected herein:

TRI-COUNTY TECHNICAL COLLEGE APPROPRIATIONS

| <u>ACTIVITY</u> | <u>APPROPRIATED</u> |
|--|---------------------------|
| Tri-County Technical College | \$2,272,000 |
| Total Tri-County Technical College Appropriations | <u>\$2,272,000</u> |

TRI-COUNTY TECHNICAL COLLEGE REVENUES

| <u>SOURCE OF REVENUE</u> | <u>AMOUNT</u> |
|--|---------------------------|
| Property Taxes | \$1,965,000 |
| Delinquent Taxes | 75,000 |
| Fee-In-Lieu of Taxes | 70,000 |
| Merchants Inventory | 13,600 |
| Homestead Exemption | 106,000 |
| Fund Balance | 42,400 |
| Total Tri-County Technical College Revenues | <u>\$2,272,000</u> |

SECTION XIII-LEVYING OF A SUFFICIENT TAX FOR ANDERSON COUNTY SHERIFF'S OFFICE PURPOSES

A tax of sufficient millage to fund the appropriations in the amount of **\$18,941,000** for the Anderson County Sheriff's Office Budgets, herein made, for the fiscal year beginning July 1, 2015 and ending June 30, 2016, is hereby directed to be levied on all personal and real property in Anderson County, and shall be identified as such on Anderson County tax bills, with such millage for the Anderson County Sheriff's Office, exclusive of any debt service millage to be set by the Anderson County Auditor, not to exceed 30.8 mills, total. All such taxes and other revenues shall be levied, collected, deposited, disbursed and accounted for in the Anderson County Sheriff's Office Fund, with a specific levy and account for the Sheriff's Office appropriation category listed herein.

SECTION XIV-TAX FOR ANDERSON COUNTY SEWER

There is hereby directed to be levied a tax of three (3) mills on all county ordinary taxable and real property in all unincorporated areas of Anderson County, pursuant to Anderson County Ordinance Number 164 of 1986, in order to provide sewer service in the County.

SECTION XV. LEVYING OF A TAX FOR COUNTYWIDE EMERGENCY MEDICAL SERVICES

There is hereby directed to be levied a tax of six and eight tenths mills (6.8 mills) to provide such emergency medical services in the County; to be subject to and dependent upon the approval by County Council, prior to the levy of County taxes, of: the creation and organization of an oversight and governance board for County emergency medical services not addressed elsewhere; bylaws and agreements and other organizational documents for such board; applicable minimum standards for County providers of emergency medical services; oversight rules and agreements for County providers of emergency medical services; approval by County Council of funding for such emergency medical services including any required levy of County taxes; and a plan and procedure for the distribution of such levied funds to the County providers of emergency medical services on a fair and equitable basis.

SECTION XVI-SOLID WASTE/RECYCLING FEES

There shall be a uniform \$69.38 Residential Solid Waste/Recycling Fee annually imposed upon the owner of record of each residence in the County, including all single and multi-family homes, mobile homes, and all lease and rental properties, and a uniform Commercial \$80.19 Solid Waste/Recycling Fee annually imposed upon every business, excepting industries, located in a municipality in the County, and to be collected by such municipality not less frequently than annually and remitted to the County within thirty (30) days from the deadline imposed by the municipality for such collections. Together, these fees, plus the Starr C&D Landfill usage fee of \$28/ton and revenues received from the sale of recycled materials, interest income, state grant and tire revenue are currently estimated to produce approximately \$6,060,225 for this fiscal year, and constitute the total anticipated fiscal year 2016-2016 revenues of the Solid Waste and Recycling Department.

The residential Solid Waste and Recycling Fees shall be levied as a uniform assessment by the Anderson County Auditor and placed upon the annual real estate tax notice and collected by the Anderson County Treasurer, pursuant to state law. The fiscal officers of the County shall have the authority to nulla bona or abate these fees to the same extent and under the same conditions as they do for a comparable tax.

Further, there shall be imposed a late fee and supplemental processing charge of \$6.00, for all Solid Waste/Recycling Fees not timely remitted to the County Treasurer by March 16 of the year when due. For all past due accounts in excess of one year, the County shall impose an additional annual penalty of \$12.00. The County shall pursue all legal remedies available to it to recover past due amounts, and shall hold the property owner responsible for all costs of collection, including reasonable attorney fees, as a part of such collection efforts and as a part of the fees imposed by County Council pursuant to state law, in order that lawful tax-paying citizens not be forced to subsidize those taxpayers who do not pay this lawful fee in a timely manner. Failure by a municipality to collect the uniform Commercial \$84.98 Solid Waste/Recycling Fee or to remit such collected fees to the County in accordance with this section may result in the County terminating solid waste disposal privileges for such municipality until all such collections and/or remittances are made current.

All proceeds collected from these fees shall be accounted for in a separate fund to be used solely to account for solid waste operations in the County, including but not limited to, the collection, disposal, transfer, and recycling of solid waste, including, without limitation, the purchase or construction of machinery, equipment, and facilities for such operations, as well as the administrative expenses incurred in the operation of the Anderson County Solid Waste and Recycling Department and collection of the annual solid waste/recycling fee. The County is authorized to issue appropriate legal obligations, including bonds, as appropriately authorized by normal County processes to pay for all of the foregoing costs, utilizing the proceeds from these fees to pay for such costs, including, without limitations, to pay the debt service for such bond obligations. The fees addressed in this section may be set or changed by simple vote of County Council, and will be adjusted by the County Administrator and the Public Works Division Director of the County accordingly to reflect these changes by County Council. The provisions of this Section shall be codified in a separate ordinance of the County pertaining to Solid Waste/Recycling Fees, which shall include provisions for enforcement, including civil and criminal penalties for non-payment.

Because empirical evidence indicates that senior citizens generate less Solid Waste, by consuming less, than younger residents, the Anderson County Auditor shall only levy and collect a \$40 Residential Solid Waste/Recycling Fee for every household which qualifies for and is granted the State Homestead Exemption.

SECTION XVII-SEWER FEES

The County is party to multiple agreements with the City of Anderson, South Carolina (the "City"), which have been in effect for many years and are of indefinite duration. Those agreements require the County to pay a pro rata share of the cost of certain upgrades to the City's sewer system, based on the volume of discharge and the nature of the discharge. Because the County does not set the amount of such costs and because the costs are based on actual use by customers using the system, the only equitable method to use for paying the cost of increase charged by the City, pursuant to contractual agreements of long standing, is to increase the County sewer use charges affected, by the respective percentage or amount of increase charged by the City, i.e., to treat the amount charged by the City as a "pass-through" charge to the system users. In addition, the County has certain debt instruments in effect, with the South Carolina State Revolving Fund and others, which require the County to set sewer user charges in such an amount as will generate sufficient funds to pay all debt service on such debt instruments. The County Administrator and the Public Works Division Director may effect such "pass-through" charges by insuring that amounts charged by the City are correct and then passing those charges along, pro rata, to the users of the County sewer system impacted by the City charges, in the form of adjusted sewer use charges, based on the same cost increase factors utilized by the City, and may otherwise adjust such sewer use charges as required to adequately meet all debt service requirements of sewer system debt instruments and obligations duly authorized by County Council.

SECTION XVIII-STORMWATER REQUIREMENTS AND PERSONNEL

Federal and state law mandates the management of stormwater runoff by Anderson County. Accordingly, certain Public Works employees have been assigned to the management of Anderson County's Stormwater Runoff management program. Anderson County Council may utilize funds from the Sewer Fund for the Stormwater Runoff management program, to the extent such funds are available and sufficient for that purpose and exceed stormwater fees collected for that purpose, rather than impose additional federally and state mandate-created fees for such purposes.

SECTION XIX-CREATION AND APPROPRIATION OF PUBLIC INFRASTRUCTURE FUND

There has heretofore been established, and shall be maintained as a separate budgetary and operational fund of the County, the Anderson County Public Infrastructure Fund (the "Fund"). The County shall deposit into such Fund those revenues of the County derived from fee-in-lieu-of-tax ("FILOT") payments from the several joint county industrial and business parks of the County ("multi-county parks" or "MCIPs"), which are designated to be so deposited by this Ordinance or other ordinances of Anderson County, including, without limitation, Ordinance #2004-041, as amended from time to time ("Ordinance #2004-041"). Moneys deposited into the Fund shall be utilized for the costs of infrastructure serving economic development purposes in Anderson County ("Infrastructure") in accordance with the provisions of 4-1-170, et seq., Code of Laws of South Carolina, 1976, as amended, and as directed by Anderson County Administrator. Such expenditures

are hereby authorized by Anderson County Council. Deposits into such Fund shall include, without limitation, those revenues from the Anderson County-Greenville County multi-county park which are allocated to that purpose by Ordinance #2004-041, (exclusive of such revenues as are being utilized for separate special source revenue bonds issued to fund Infrastructure). Moreover, Anderson County Council affirms that distribution of the FILOT revenues received by Anderson County pursuant to the multi-county park agreements with Clarendon County and with Abbeville/McCormick Counties for park premises under those two agreements which are located in Anderson County shall be distributed in the same manner and pursuant to the same allocation methodology as set forth in Ordinance #2004-041. All monies and revenues received by Anderson County pursuant to Ordinance #2004-041 and this Section shall be accumulated in, accounted for, and distributed from such Fund as provided in such Ordinance and in this Section. Expenditures may be made from such Fund to pay the cost of such Infrastructure directly or to make debt service payments on bonds or notes payable issued by the County to fund such Infrastructure.

SECTION XX-SPECIAL TAX DISTRICT REVENUES AND APPROPRIATIONS

The County Finance Department shall receive and account for those revenues of the County levied and collected for the special tax districts of the county, as authorized, required, and levied by the County ordinances creating such special tax districts. The County Finance Department will disburse moneys from such funds in accordance with the County ordinances creating the special tax districts, including, without limitation, for reimbursements of the County Public Works Division in accordance with such ordinances. Such monies are hereby appropriated for those purposes.

SECTION XXI-FUNDING OF COUNTY ORGANIZATIONS

All dependent boards, agencies, commissions, and organizations of the County, funded by these budgets, except for County Rescue Squads shall be disbursed funds on a quarterly basis upon a letter of request to the County Administrator any time after the beginning of the first month of the quarter. A brief report shall be submitted along with the letter of request, detailing how County funds were expended in the previous quarter. An audit report shall be presented to the County Administrator within six months following the end of the respective fiscal year for each organization addressed by this Section following receipt of request by the County Administrator.

SECTION XXII-SETTING OF A MILLAGE RATE

The Anderson County Council, working in cooperation with the Anderson County Auditor and Treasurer and in accordance with the laws and Constitution of the State of South Carolina, shall calculate and fix the amount of the millage necessary, not to exceed 83.1 mills, total, exclusive of debt service millage to be set by the Anderson County Auditor, as set forth herein, to support the appropriations herein made, with the exception of those appropriations and portions thereof supported by revenues other than property taxes, and shall so advise the Auditor and Treasurer of Anderson County who shall levy and collect said millage, respectively, as hereby directed by the County Council, in addition to any millage (for debt service or otherwise) for which the statutory authority to determine and levy is granted to the Anderson County Auditor and the authority to collect is given to the Anderson County Treasurer. All such levies of taxes authorized herein by Anderson County Council for County of Anderson purposes shall be set forth, stated, and mailed to the taxpayers of Anderson County on a tax notice showing such levies separate and independent of

levies of taxes by any other legal entity or political subdivision of the State of South Carolina, whether on a two-sided tax notice or a multi-page tax notice or any other form of tax notice accomplishing the purpose set forth in this paragraph. Anderson County Council will provide forms for such tax notices and no funds appropriated by this budget ordinance are authorized for the procurement or preparation of any other form of tax notice.

SECTION XXIII-COMPLIANCE WITH COUNTY CODE AND ACCOUNTABILITY

All funds for County ordinary purchases and procurements shall be obligated in accordance with the County Code through the County Central Purchasing Department and will be disbursed by the Finance Department so as to provide for necessary auditing, unless specifically exempted by County Council in public session.

All State and Federal Grants will be administered, coordinated, and accounted for by the Anderson County Finance Department.

Use of funds appropriated by County Council district or otherwise, to reimburse members of County Council for reimbursable expenses (that is, for lodging, travel, registration fees, training, meals, and telephone usage) incurred in the discharge of their official duties shall be in accordance with the terms and provisions of the County Code.

SECTION XXIV-DEPOSITS

All service charges, reimbursements, fees, fines, other funds received by county departments shall be deposited with the County Treasurer as soon as possible after collection; but in no case shall the time lapse between collection and deposit with the Treasurer exceed thirty (30) days. The Treasurer is authorized and directed to deposit all funds received into the appropriate interest-bearing accounts, and any surplus funds and all accumulative interest shall be deposited into the General Fund of Anderson County.

SECTION XXV-SURPLUS FUNDS

Except as otherwise noted herein, any surplus in the General Fund of the County or any moneys accruing therefrom shall be used as a contingency fund and shall be spent as authorized and directed by the Anderson County Council during the fiscal year addressed by this Ordinance, only. At the end of such fiscal year those funds shall be accounted for as addressed in the next succeeding Section. Any surplus in other funds of the County or any monies accruing therefrom shall be retained and accounted for in such other fund or funds and shall be carried forward from year to year as fund balances in such funds.

SECTION XXVI-END OF FISCAL YEAR ACCOUNTING

All appropriations made by this Ordinance for which monies have not been obligated or encumbered by the end of June 30, 2016, shall lapse and expire at that time. All appropriations made by this Ordinance for which the funding monies have been obligated or encumbered by June 30, 2016 shall remain on the books of Anderson County at June 30, 2016 for matching of the applicable expenditure for year-end accrual purposes. Once the ledgers are closed for year-end accrual purposes, the unused encumbrance amount will be removed from the encumbrance system. Unobligated General Fund budgetary appropriations and monies received by County departments and existing without obligation at the close of the fiscal year addressed by this Ordinance shall revert to the General Fund of Anderson County to be accounted for as fund balance, not existing

appropriation or actual revenues on hand at the end of the fiscal year may be expended by any department during the succeeding fiscal year without new appropriation by County Council. Any surplus in other funds of the County or any moneys accruing therefrom shall be retained and accounted for in such other fund or funds and shall be carried forward from year to year as fund balances in such funds.

The external auditor utilized by Anderson County to conduct the County's annual external audit of its finances and financial records, in accordance with state law, shall be the independent, certified, professional accountant or accounting firm selected in accordance with Anderson County Ordinance #2002-007, codified in Section 2-637 of the Anderson County Code of Ordinances, as enacted by Anderson County Council on March 5, 2002.

SECTION XXVII-TRANSFERRING OF FUNDS

With the exception of those positions under the control of an elected or appointed official, the creation of a new position or increased salaries and fringe benefits, excluding health insurance benefits, of an existing position must be approved by County Council. The Administrator shall consult with County Council prior to transferring any existing County employee to another position if that transfer will result in increased compensation to the employee.

The Administrator may approve changes in a department budget from one line item to another in an amount up to and including \$5,000 at any one time; provided, however, the total department budget shall not increase and that no new positions may be created, no additions to legal fees, professional fees, contractual services or capital expenses, may be accomplished by such a transfer without County Council approval. Aggregate transfers within a department which exceed \$5,000 within a department shall require County Council approval. No transfer for any one type of good or services may be subdivided, split or "stacked" for purposes of evading the requirements of this section.

SECTION XXVIII-DISBURSEMENT

The County Administrator, based on financial conditions and cash-flow considerations, shall determine the proper rate of disbursement of the above-enumerated appropriations during the fiscal year. Transfers from fund to fund in order to properly account for and manage County funds and appropriations in accordance with generally accepted accounting standards continue to be explicitly approved notwithstanding any other language of this Ordinance, subject always to the reporting requirements of this Ordinance. The County Administrator and the County Treasurer are hereby granted authority to enter into agreements with the Anderson County Board of Education and the School Districts of Anderson County, consistent with this Ordinance, to make accelerated disbursements of Anderson County school tax receipts to the School Districts of Anderson County and to the Anderson County Board of Education.

SECTION XXIX-PAUPER BURIALS

Pauper burials shall be funded in the budget of the Coroner (5131) at the rate established by sealed bid. Documentation for each such burial will be maintained at the Coroner's Office and, as further, the Coroner is hereby authorized to arrange for the disposition of deceased indigent persons in accordance with state law including, but not limited to, Title 32, Chapter 8 of the South Carolina Code of Laws (1976, as amended).

SECTION XXX-RETIREMENT OF AUTOMOTIVE AND HEAVY EQUIPMENT

Unless otherwise directed by County Council, automotive and heavy equipment will be retired from service by any department receiving replacement equipment on a one for one basis as the replacement equipment is received. Retired equipment will be appropriately evaluated for reassignment or disposition by the Public Works Division Director and the County Administrator for those departments under the director of the County Administrator and the Sheriff for those vehicles used by those departments reporting to this elected official.

SECTION XXXI-TAX ANTICIPATION NOTES

As permitted by Article X, Section 14, of the Constitution of the State of South Carolina, 1895, as amended and Section 11-27-40, Code of Laws of South Carolina, 1976, as amended, County Council is hereby empowered to authorize the issuance of tax anticipation notes in the aggregate principal amount of not exceeding \$10,000,000 (the "TANS") in anticipation of the collection of taxes imposed and levied by this Ordinance. The TANS may be issued at any time or from time to time during the fiscal year beginning July 1, 2015 and ending June 30, 2016; shall be issued pursuant to a Resolution adopted by County Council; may be issued in bearer form or fully registered upon terms and conditions prescribed in such Resolution; shall be issued in the principal amounts, mature and bear interest as prescribed in such Resolution; may be sold by negotiated or public sale upon such terms and conditions as County Council prescribes in the Resolution.

SECTION XXXII-CREDIT CARD PAYMENTS

To the maximum extent authorized by and in accordance with law, and in accordance with County procurement policies, all Anderson County offices, including those of elected officials, are authorized to adopt and implement uniform procedures, through the County Central Administrative Services Division, to accept credit card payments for all payments due to the County or processed by County offices.

SECTION XXXIII-CREDIT CARD POLICY

All Anderson County credit card charges and purchases made utilizing an Anderson County credit card are to be reported to the Finance Office, and accompanied by a detailed receipt and a written report, the format of which is to be designed and determined by the County Administrator or his designee. The written report shall contain sufficient detail to show who made the charge, what the charge was for, when the charge was made, where the charge was made, and why the charge was incurred. Charges incurred for or associated with economic development projects must still be reported, as addressed above, and accompanied by the receipt and report described above, but may be reported by project codename, until such time as the project is publicly announced or finally terminated.

SECTION XXXIV-GRANTS AND GRANT MATCHING FUNDS

The Anderson County Administrator, or his duly authorized representative, is hereby authorized to apply for all grants of any nature whatsoever where no County matching funds are required, or for those grants for which County matching funds are required when all necessary County matching funds have been made available by Anderson County Council through the annual Anderson County operating and capital budgets or are available in applicable County enterprise fund balances, for County Council authorized programs, institutions, and facilities of Anderson County, and to receive and expend such grant funds for the purposes authorized in the respective

grant applications. Notwithstanding the foregoing, County staff shall conduct an analysis identifying any recurring expense or monetary obligation for which the County may be responsible in the future where said expense or obligation will be payable from funding sources other than the grant being applied for. Any grant opportunity which involves such expenses or obligations shall require County Council approval prior to the submission of the grant application.

No funds appropriated by this Ordinance may be utilized as matching funds for any parks and recreation grant, including, without limitation, grants received from the South Carolina Department of Parks, Recreation, and Tourism, except for Anderson County Council District Recreation Funds appropriated hereby, except as otherwise provided herein.

Notwithstanding the foregoing, County Council authorizes the County Administrator to apply for the following grants as they become available:

| Grant Program | Grant Amount | Local Match | Comments | Fund Number |
|-------------------------|---------------------|--------------------|-------------------------------------|--------------------|
| Avigation Easements | \$100,000 | \$100,000 | Airport Grant for Airspace | Fund 142 |
| USDA RDA | \$500,000 | \$125,000 | Facility Development | Fund 360 |
| SC Rural Infrastructure | \$200,000 | \$100,000 | Rural Infrastructure Development | Fund 410 |

The local match for these grants, if approved would be supplied from that fund's fund balance. Council shall approve any final grant agreement should any of these grant opportunities materialize during the 2015-16 fiscal year.

SECTION XXXV-APPLICABLE CIVIC CENTER RATES

Rates as set forth on rate sheets as may be in effect during the fiscal year (subject to amendment) shall be applied by the Civic Center of Anderson for all rental contracts entered into between July 1, 2015 and June 30, 2016. No deviation shall be made from the rate sheets without County Council approval. The foregoing notwithstanding, where the Civic Center is rented for a period of ten (10) days or longer under a contractual agreement, the agreement shall contain a provision that the County must receive a minimum of Fifty Thousand Dollars (\$50,000) in rent.

SECTION XXXVI-APPLICABLE ANIMAL SHELTER RATES

Rates as set forth on Animal Shelter rate sheets dated July 1, 2015 shall be applied by the Anderson County Animal Shelter for all services rendered between July 1, 2015 and June 30, 2016.

SECTION XXXVII-APPLICABLE JUROR REIMBURSEMENT RATES

There shall be paid unto the Grand Jurors in Circuit Court the sum of \$20 per diem and Petit Jurors shall be paid the sum of \$12 per diem. There shall be paid unto Jurors in Summary Court the sum of \$10 per diem Jurors. In addition to the aforesaid sum, jurors shall be reimbursed twenty-five, \$.25, cents per mile per day from their home to the Anderson County Courthouse for the term for which they are drawn to serve. These rates shall be effective for all services rendered between July 1, 2015 and June 30, 2016.

SECTION XXXVIII-FUNDING OF E-911 SERVICES

In order to provide all citizens of Anderson County with the best emergency dispatch services available and to fund those services in the most effective, efficient manner possible, the

County Administrator is hereby directed to utilize and apply the maximum E-9-1-1 tariff funds available by current South Carolina law to the County's E-9-1-1 system, in accordance with County procurement policies and state law.

SECTION XXXIX-ROAD ENCROACHMENT PERMITS

The Anderson County Public Works Division is authorized to charge fees for encroachments on County roads and rights-of-way and for encroachment permits for such encroachments in accordance with an encroachment fee schedule prepared, from time to time, by the Anderson County Public Works Division, and approved by Anderson County Council by appropriate Council action. Such fees for encroachments on Anderson County roads and rights-of-way and for encroachment permits for such fees shall be sufficient to fully reimburse the County for all costs of supervising, inspecting, and repairing, as necessary, all damage to County roads and rights-of-way caused by such encroachments.

SECTION XXXX-INVENTORY OF CAPITAL ASSETS

In accordance with Anderson County Ordinance 2004-055, as codified, there is to be an annual inventory of all Anderson County capital assets valued in excess of two hundred dollars, as part of and subject to the annual Anderson County budget process.

Pursuant to the Anderson County Code of Ordinances, the processing of the annual budget requests for any given Anderson County department, office, or entity, responsible for an annual capital asset inventory, shall be stayed until the Anderson County Finance Department has certified to the County Administrator that department's, office's, or entity's annual capital asset inventory as meeting all procedures and requirements of the county, including reconciliation of any discrepancies and initiation of appropriate accountability action regarding any missing capital asset of the county.

SECTION XXXXI-FUND BALANCE POLICY

Maintenance of an adequate and appropriate fund balance is critical to an overall sound fiscal policy and practice of the County. Maintenance of such fund balance not only protects the County against emergencies and unexpected contingencies, it actually saves the County significant amounts of money, through less reliance on tax anticipation notes and through lower interest rates for borrowing money and issuing debt. A fund balance policy is looked upon favorably by rating agencies and investors. County Council, therefore, and hereby, establishes a policy that the County will maintain a general fund balance of approximately six (6) months of current budget expenditures, including operating transfers out, but not less than two (2) months of such expenditures.

SECTION XXXXII-REASONABLE ACCOMMODATION POLICY

Anderson County is a participant in the Federal Community Development Block Grant Program for the purpose of undertaking various important community and economic development activities throughout the County. The Community Development Block Grant Program requires a reasonable accommodations policy for Section 504 regulations. Anderson County, acting by and through the Anderson County Council, desires to comply with all necessary Grant requirements. Anderson County, acting by and through the Anderson County Council, is hereby willing to make reasonable accommodations for the known physical or mental impairments of an otherwise qualified participant, applicant or employee, providing it does not cause undue financial or administrative burden on the County or cause a fundamental alteration

of the County's program. Anderson County Council hereby recognizes that the policy created hereunder includes employees, applicants for employment, and the public when the public is involved in County activities. The Anderson County Administrator, for and on behalf of the County, is hereby authorized and directed to do any and all things necessary or appropriate in connection with this Policy.

SECTION XXXXIII-SMALL, WOMEN-OWNED AND MINORITY-OWNED BUSINESS ENTERPRISES

To promote free competition and equal opportunity, Anderson County is committed, within the parameters of the County procurement code, to assisting small, minority-owned and woman-owned businesses in becoming active vendors with the County. Anderson County encourages and invites small, woman, and/or minority owned businesses located inside and outside of the County to participate in the County's procurement process. It is the policy of the County to prohibit discrimination against any person or business in pursuit of procurement opportunities on the basis of race, color, national origin, ancestry, religion, disability, political affiliation or gender.

SECTION XXXXIV-SOLICITOR CASE FACILITATOR

Funding for the temporary Case Facilitator in the Solicitor's Office is budgeted for an additional year and is intended to provide representation for Anderson County in the Magistrates Courts of Anderson County. This is a temporary position only. In order for this position to be considered in future budget years, the Solicitor's Office must provide the Administrator with quarterly reports indicating the number of new cases referred each quarter, the number of court appearances each quarter, and a certification from the Solicitor that this position was only used for representation in Magistrate Court on Anderson County cases during the quarter.

SECTION XXXXV-SEVERABILITY

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid for any reason, it shall not affect the validity of this Ordinance as a whole or the remaining clauses, phrases, sentences, paragraphs, appropriations, or sections hereof, which are hereby declared separable.

SECTION XXXXVI-EFFECTIVE DATE

This Ordinance shall become effective and enforced from and after July 1, 2015.

ADOPTED in meeting duly assembled this ___ day of June, 2015.

ATTEST:

Rusty Burns
Anderson County Administrator

Tommy Dunn, Chairman

Kim A. Poulin
Clerk to Council

Francis M. Crowder, Sr., District #1

Gracie S. Floyd, District #2

Mitchell Cole, District #3

Tom Allen, District #4

Ken Waters, District #6

M. Cindy Wilson, District #7

APPROVED AS TO FORM:

Leon C. Harmon
Anderson County Attorney

First Reading:

May 5, 2015

Second Reading:

Third Reading:

Public Hearing:



Rezoning Request Recommendation

a.
a.

May 12, 2015
Date of Planning Commission Meeting

Recommendation (Approval or Denial)

Project Information

Name of Applicant: D.R. Horton / Midway Rd Properties, LLC

Property Location: Midway Rd and Ravencrest Drive

County Council District: 1 School District: 5

Total Acreage: 1-12.81 Current Land Use: Single-family

Current Zoning: PD Requested Zoning: PD amendment

Purpose of Rezoning: "change parameters of PD"

- 1800-2800 sq ft range
- 18" brick water table capped w/ a brick row lock along bottom of home
- 2 monument signs at entrance

Recommendation

Recommendation Rendered: Approval as presented

Reason(s) for Denial, if applicable:

- Compatibility with Future Land Use Map
- Availability of Infrastructure Support
- Compatibility with Traffic Levels
- Compatibility with Surrounding Properties
- Compatibility with Density Levels
- Use and Value of Surrounding Properties
- Other (please elaborate): _____

Explanation of Reasons: _____

Planning Commission Presiding Chairman: David Coltrane

Signature: [Signature] Date: May 12, 2015

For Office Use Only:

Scheduled Advisory Public Hearing Date: 5/6/15 Citizens' Advisory Recommendation: approval

Scheduled Commission Public Hearing Date: 5/12/15 Planning Commission Recommendation: _____

Scheduled Council Public Hearing Date: _____ County Council Decision: _____

Anderson County Planning Commission
Staff Report

Applicant: D. R. Horton
Current Owner: Midway Road Properties, LLC
Property Location: Midway Road, approximately 530 feet from Oakhill Drive
Precinct: Hammond School
Council District: One
TMS #(s): 147-00-07-005, et al. (38 lots total)
Acreage: 12.81 acres
Current Zoning: PD
Surrounding Zoning: North: R-20 and R-A
South: R-20
East: R-A
West: R-20

Evaluation: This request is to make three changes to the approved Statement of Intent (Ordinance #2005-014). Revision one is to change the range of allowable house square footage from 1,800 - 2,100 sq.ft. to 1,800 - 2,800 sq.ft. Revision two is to add an 18" brick water table with a brick row lock along the bottom of the homes at sides and rear. Revision three is to add two monument signs at the subdivision's entrance.

The addition of the 18" brick water table and the monument signs were determined to be Minor Changes. The change in the square footage range was determined to be a Major Change (section 5.22.8.A of the County Code of Ordinances).

Staff Recommendation: The established homes in the surrounding area are of a similar size and build as the request shown in the revised Statement of Intent. As such, staff recommends **APPROVAL**, of the requested changes to the Statement of Intent, with the condition that the Anderson County Stormwater Management permit is modified to address the increase in home sizes or a certification that the existing permit is adequate.

District 1 Zoning Advisory
Group Recommendation:

The District 1 Zoning Advisory Group met on May 6, 2015, and recommended **APPROVAL** of a request for PD Major Change. The vote was **3** in favor, **0** opposed, and **1** absent.

Planning Commission
Recommendation:

The Anderson County Planning Commission met on May 12, 2015, and after a duly noted public hearing recommended **APPROVAL** of a PD Major Change request. The vote was **4** in favor, **0** opposed, and **2** absent.

Anderson County Council
Recommendation:

The Anderson County Council met on xx, 2015, and after a duly noted public hearing voted _____ of a PD Major Change request. The vote was ___ in favor, ___ opposed and ___ absent.



Rezoning Application

April 9, 2015
Date of Application Completion

Application Status (Approved or Denied)

Applicant's Information

Name: D.R. Horton Jason Powell
Mailing Address: 100 Verdae Blvd. Ste. 401
Telephone and Fax: 864-263-0662 E-Mail: jlpowell@drhorton.com

Owner's Information

(If Different from Applicant)

Name: Midway Road Properties, LLC
Mailing Address: 3620 Pelham Road Greenville SC 29615
Telephone and Fax: 864-313-7900 E-Mail: randy@brewerdevelopment.com

Designation of Agent: (Complete only if owner is not the applicant)

I (We) hereby appoint the person named the Applicant as my (our) agent to represent me (us) in this request for rezoning.

Randy Brewer
Owner's Signature

4/18/15
Date

Project Information

Property Location: Midway Road and Ravencrest Drive
Parcel Number(s)/TMS: 147-00-07-005, et al (38 lots total) *see attached Tax Map page*
County Council District: 1 School District: 5
Total Acreage: 12.81 Current Land Use: single family
Current Zoning: PD Requested Zoning: PD
Purpose of Rezoning: change parametus of PD

Private Covenants or Deed Restrictions on the Property: Yes ✓ No _____
If you indicated no, your signature is required.

Applicant's Signature

Date

If you indicated yes, please provide a copy of your covenants and deed restrictions with this application - pursuant to State Law (Section 6-29-1145: July 1, 2007) - determining existence of restrictive covenants. Copies may be obtained at the Register of Deeds Office. It is the applicant's responsibility for checking any subdivision covenants or private covenants pertaining to the property.

Comments: _____

Please attach an accurate plat (survey) of the property to this application.

◆ A zoning map amendment may be initiated by the property owner(s), Planning Commission, Zoning Administrator or County Council. ◆

Please refer to the Anderson County Planning & Community Development Fee Schedule for amount due.

As the applicant, I hereby confirm that the required information and materials for this application are authentic and have been submitted to the Anderson County Public Works Division - Planning & Community Development.



Applicant's Signature

4/9/15

Date

Page 2 of 2

For Office Use Only:

Application Received By: _____ Date Complete Application Received: _____

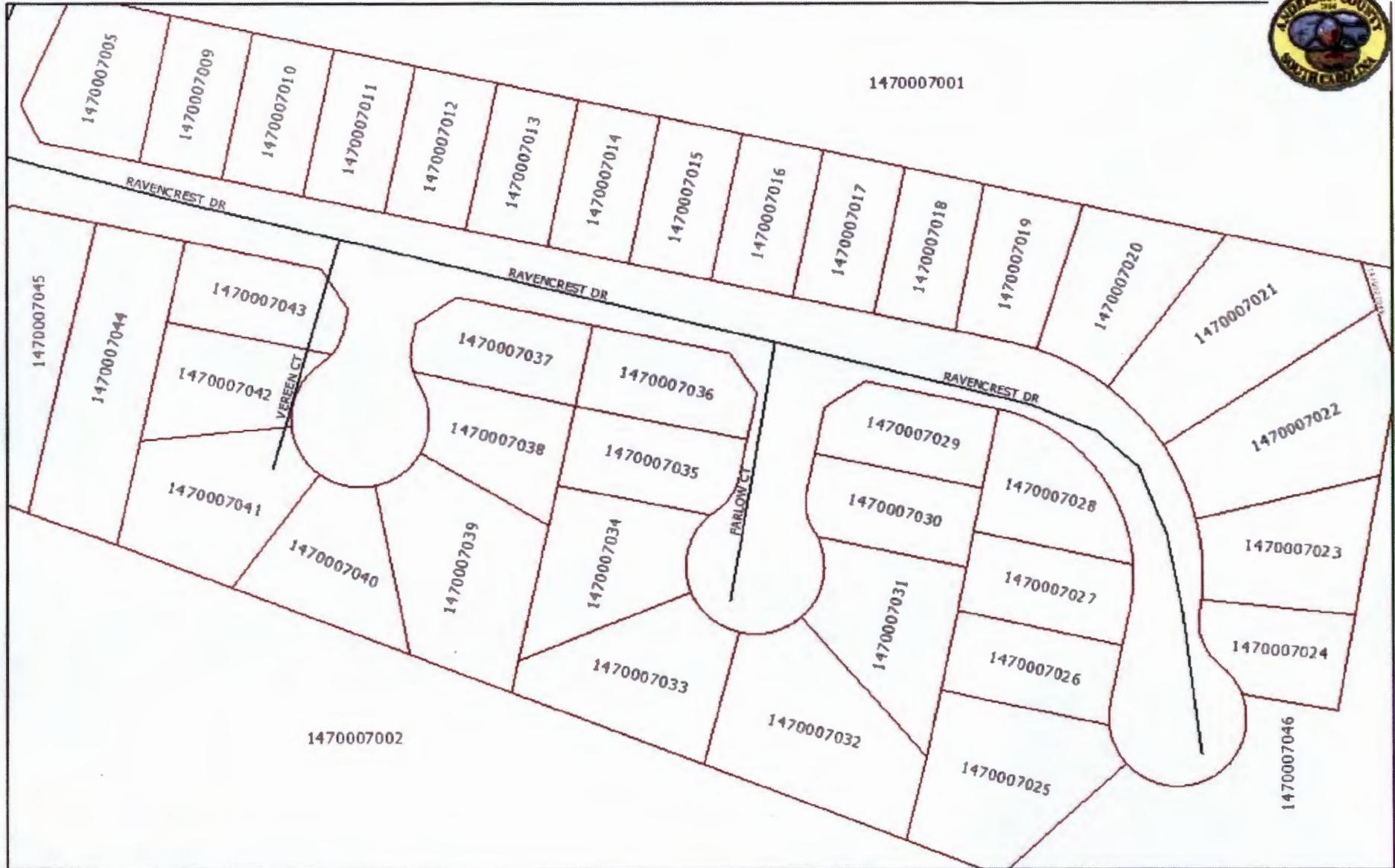
Application Fee Amount Paid: _____ Check Number: _____

Scheduled Advisory Public Hearing Date: _____ Citizens' Advisory Recommendation: _____

Scheduled Commission Public Hearing Date: _____ Planning Commission Recommendation: _____

Scheduled Council Public Hearing Date: _____ County Council Decision: _____

Midway Ridge Tax Map

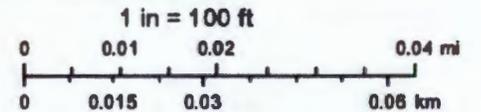


April 15, 2015 Disclaimer accepted.

| | |
|----------------|----------------------------|
| TMS: | TMS |
| Owner: | Owner |
| Owner Address: | Owner Address |
| City/State: | City/State |
| Deed Book: | Deed Bk |
| Tax District: | Tax District |
| Sale Year: | Sale Year |
| | Deed Page: Deed Pg |
| | Description: Description |
| | Sale Price: Sale Price |
| | Market Value: Market Value |
| | Zip Code: Zip Code |



ArcGIS



ESRI, Highland Mapping, and Anderson County GIS



100 Verdae Blvd., Suite 401
Greenville, SC 29607
864-263-0662
jbpowell@drhorton.com

Re: Letter of Intent

To whom it may concern:

In regards to the planned development located on Midway Road near Oak Hill Drive: The plan for this property is to develop mid-level homes, and build quality affordable housing for the area and school district. In trying to preserve and be a part of the surrounding houses already established, our plans would be as the following:

- Single Family Housing with attached garages
- Houses planned from 1,800 to 2,800 square feet
- Houses to be of Brick or Stone accented fronts with vinyl sides and rears.
- Sides and rear of home will have an 18" brick water table capped with a brick row lock along the bottom of the home.
- Enclosed Garage with garage doors
- Curb and gutter roads
- Fenced-in detention pond, place in the back corner, designed to adequately protect the area
- A Homeowners Association will be formed to protect the integrity of the development
- Water is already in place and ready, per County specs
- Sewer is already in place with a 8" gravity feed in the rear of the property
- Numerous trees have been planted to lessen visual impact on subdivision
- Two monuments will be placed one each side of the entrance to the community

If you have any further questions, please feel free to contact me at any time.
Jason Powell 864-263-0662

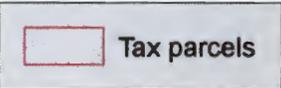
Sincerely,

Jason Powell



Midway Ridge Planned Development Rezoning Request, April 10, 2015

Anderson County Planning and Community Development Department



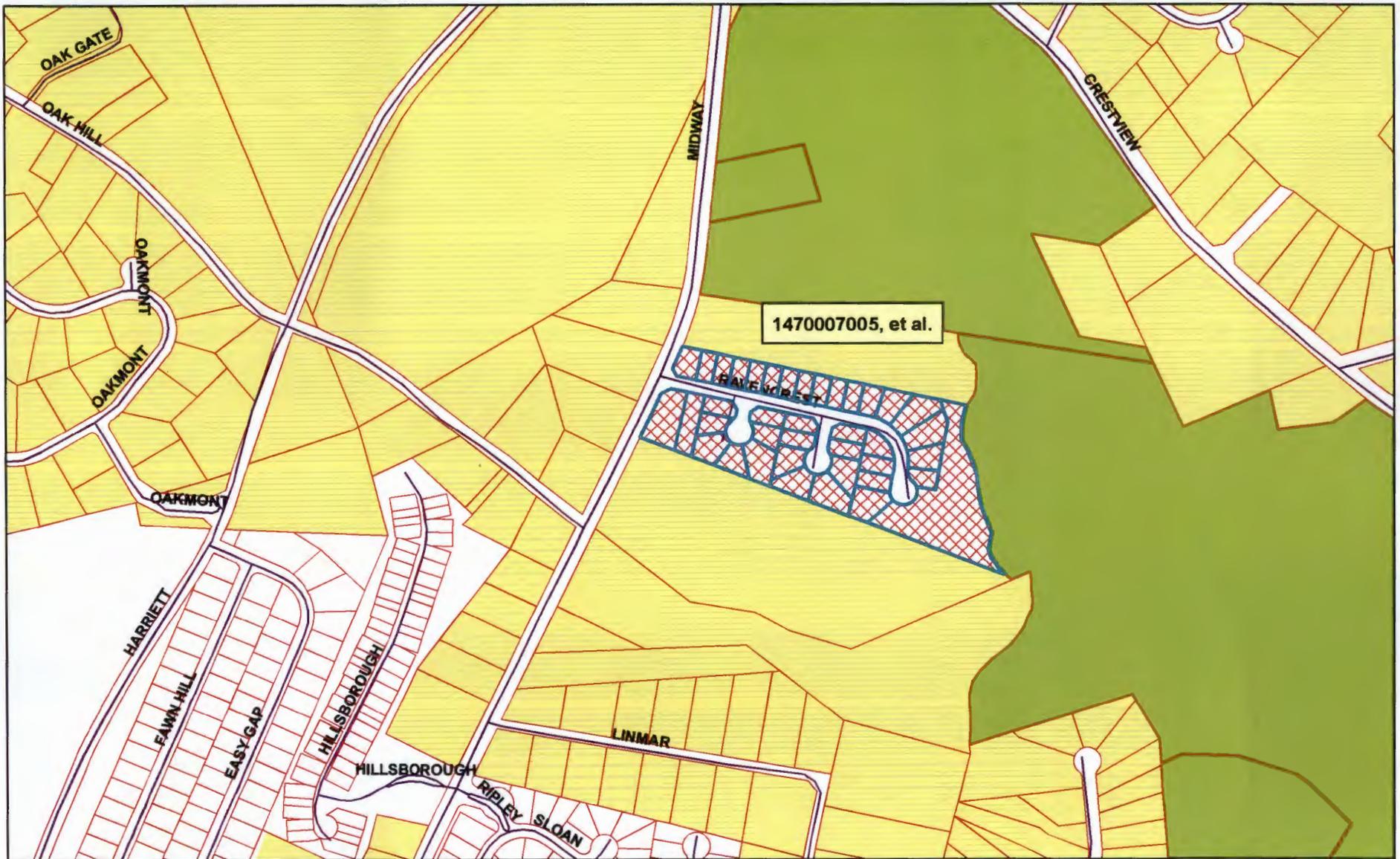


Midway Ridge Planned Development Rezoning Request, April 10, 2015

Anderson County Planning and Community Development Department



0 0.025 0.05 Miles



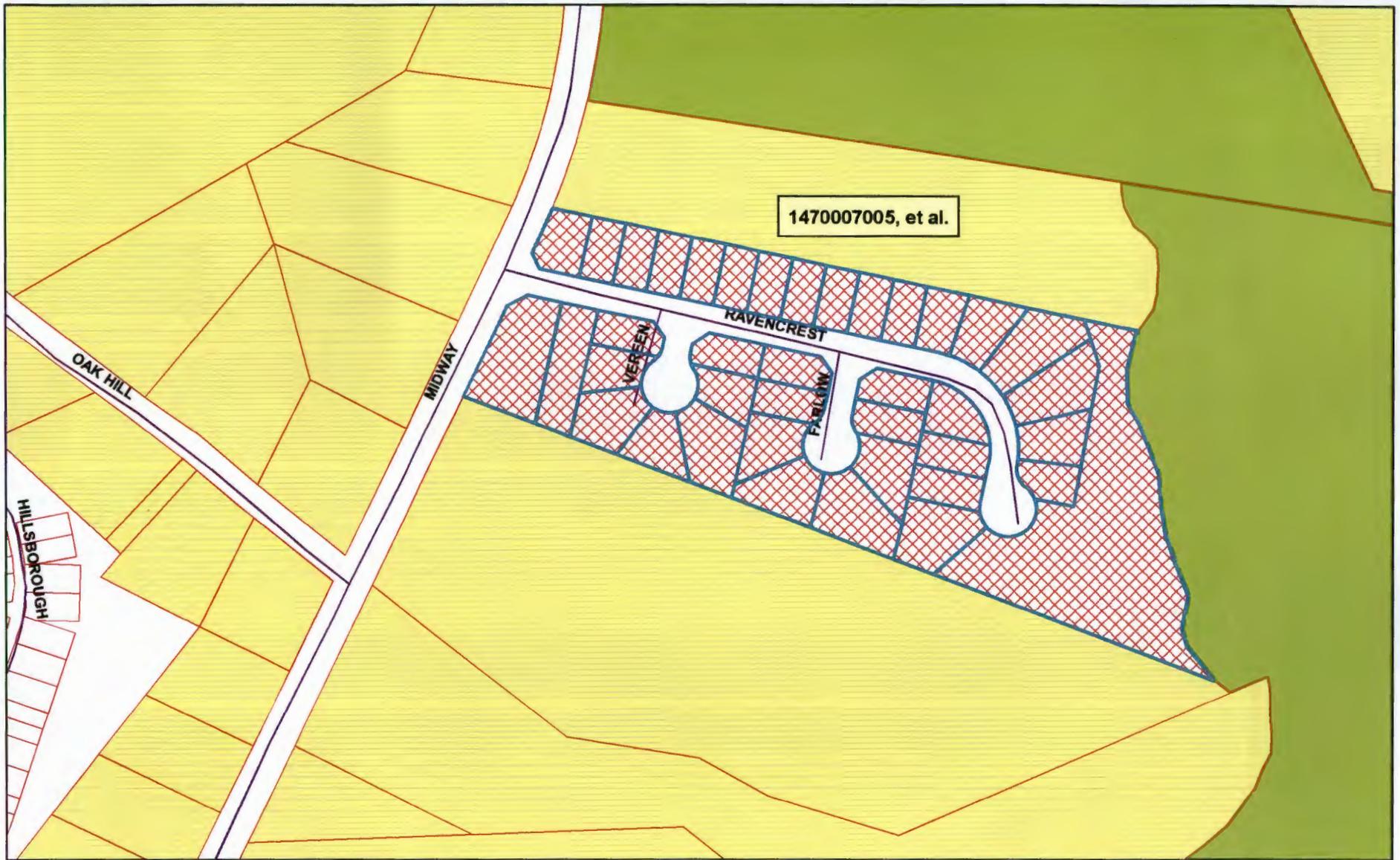
1470007005, et al.

Midway Ridge Planned Development Rezoning Request, April 10, 2015

Anderson County Planning and Community Development Department



| | | | |
|------|-------|------|-------|
| R-A | R-D | O-D | S-1 |
| R-40 | R-M1 | POD | I-1 |
| R-20 | R-M2 | C-1N | I-2 |
| R-15 | R-M7 | C-1R | PD |
| R-12 | R-M | C-1 | AP |
| R-10 | R-MA | C-2 | RRD |
| R-8 | R-MHP | C-3 | Multi |



1470007005, et al.

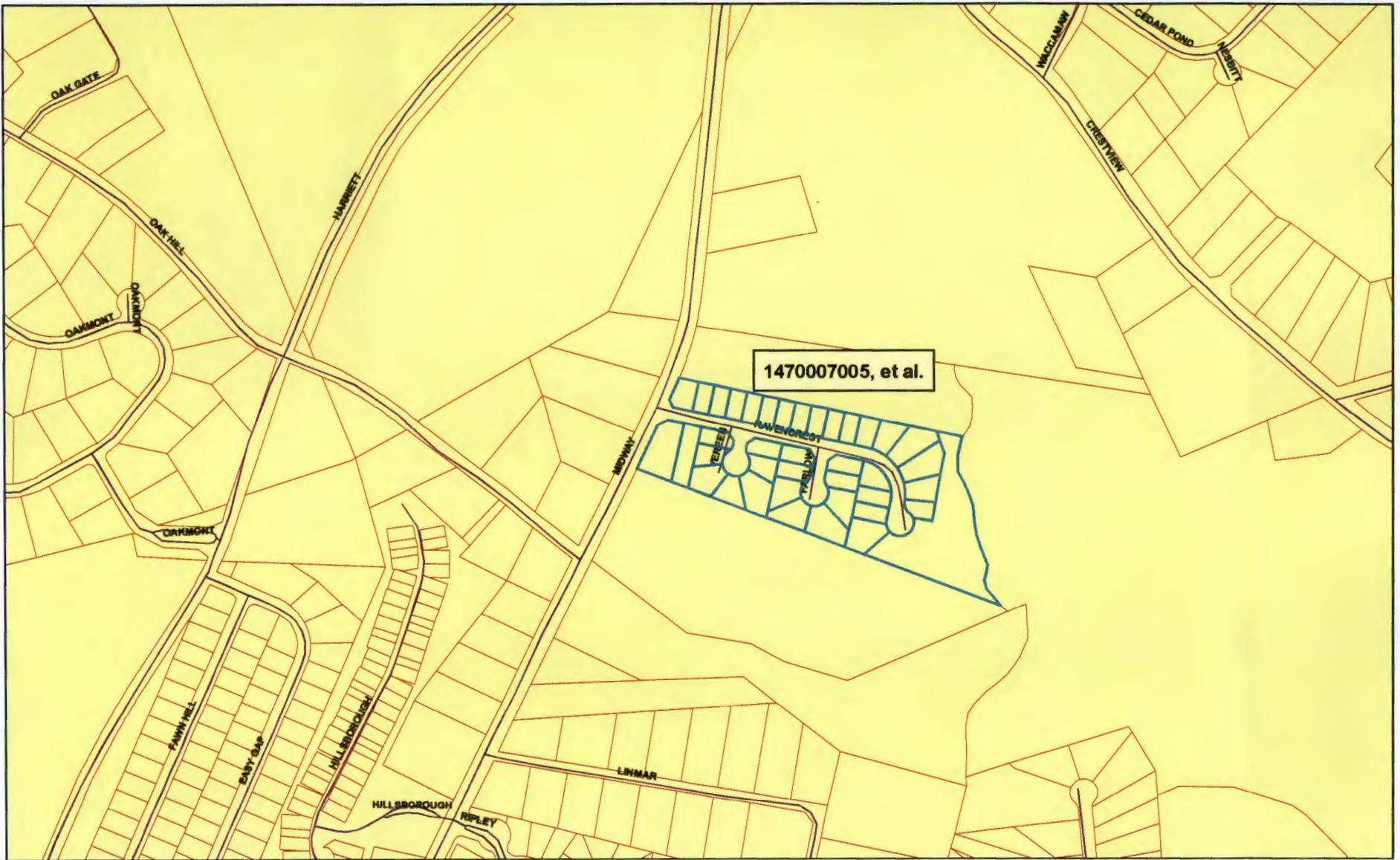


Midway Ridge Planned Development Rezoning Request, April 10, 2015

Anderson County Planning and Community Development Department

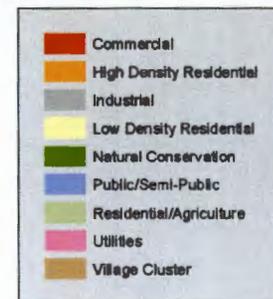


| | | | |
|------|-------|------|-------|
| R-A | R-D | O-D | S-1 |
| R-40 | R-M1 | POD | I-1 |
| R-20 | R-M2 | C-1N | I-2 |
| R-15 | R-M7 | C-1R | PD |
| R-12 | R-M | C-1 | AP |
| R-10 | R-MA | C-2 | RRD |
| R-8 | R-MHP | C-3 | Multi |



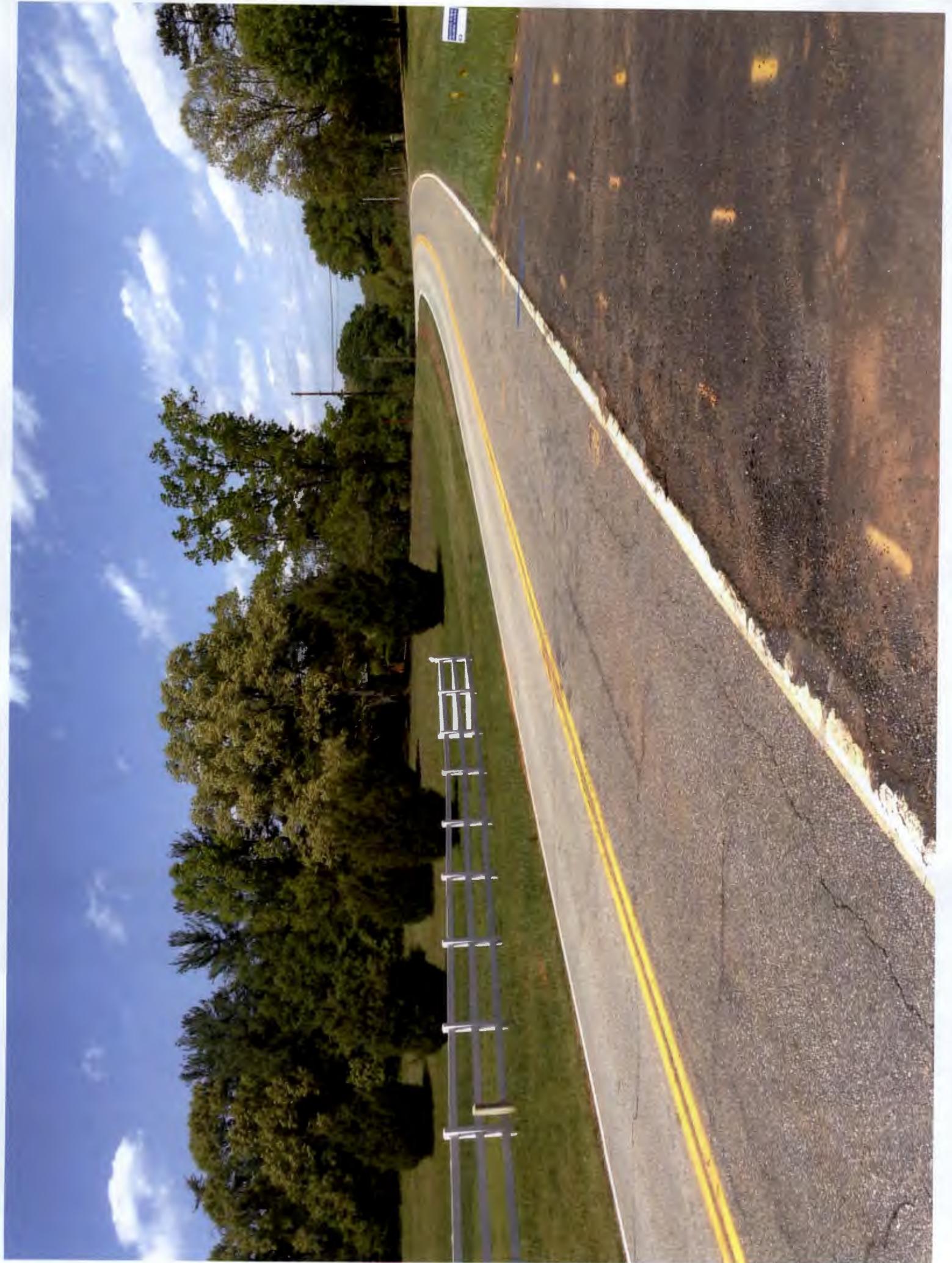
Midway Ridge Planned Development Rezoning Request, April 10, 2015

Anderson County Planning and Community Development Department





THE UNIVERSITY OF ALABAMA
RESEARCH IN BEHAVIORAL SCIENCE
THE AMINO ACID SOCIETY
404 E. 27th St. #220
TUSCALOOSA, AL 35686



g.
b.

ORDINANCE NO. 2015-018

AN ORDINANCE TO AMEND AN AGREEMENT FOR THE DEVELOPMENT OF A JOINT COUNTY INDUSTRIAL AND BUSINESS PARK (2010 PARK) OF ANDERSON AND GREENVILLE COUNTIES SO AS TO ENLARGE THE PARK.

WHEREAS, pursuant to Ordinance No. 2010-026 enacted October 19, 2010 by Anderson County Council, Anderson County entered into an Agreement for the Development of a Joint County Industrial and Business Park (2010 Park) dated as of December 1, 2010, as amended, with Greenville County (the "Agreement"); and

WHEREAS, pursuant to Section 3(A) of the Agreement, the boundaries of the park created therein (the "Park") may be enlarged pursuant to ordinances of the County Councils of Anderson County and Greenville County; and

WHEREAS, in connection with certain incentives being offered by Greenville County to [Project Bugle], [Project Wilbur], [Project Stitch] and [Project Taber], it is now desired that the boundaries of the Park be enlarged to include certain parcels in Greenville County;

NOW, THEREFORE, be it ordained by Anderson County Council that Exhibit A to the Agreement is hereby and shall be amended and revised to include property located in Greenville County described in the schedule attached to this Ordinance, and, pursuant to Section 3(B) of the Agreement, upon adoption by Greenville County of a corresponding ordinance, the Agreement shall be deemed amended to so include such property and Exhibit A as so revised, without further action by either county.

DONE in meeting duly assembled this ____ day of _____, 2015.

ANDERSON COUNTY, SOUTH CAROLINA

(SEAL)

By: _____
Chairman, Anderson County Council

Attest:

APPROVED AS TO FORM:

By: _____
Kimberly A. Poulin
Clerk to Council

Leon Harmon
County Attorney

First Reading: _____, 2015
Second Reading: _____, 2015
Third Reading: _____, 2015
Public Hearing: _____, 2015

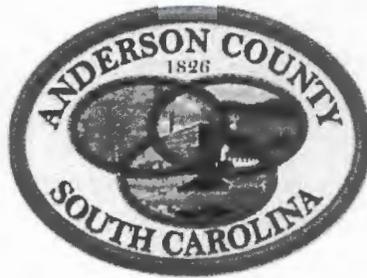
Addition to Exhibit A to
Agreement for the Development of a Joint County Industrial and
Business Park dated as of December 1, 2010, as amended,
between Anderson County and Greenville County

[PROJECT BUGLE]

[PROJECT WILBUR]

[PROJECT STITCH]

[PROJECT TABER]



10.

AGENDA

ANDERSON COUNTY FINANCE COMMITTEE MEETING
May 22, 2015 1:30 p.m.
Historic Courthouse – Council Chambers - Second Floor
Chairman Francis M. Crowder, Sr. – Presiding

Tommy Dunn
Chairman
Council District 5

Ken Waters
Vice-Chairman
Council District 6

Francis M. Crowder, Sr.
Council District 1

Gracie S. Floyd
Council District 2

J. Mitchell Cole
Council District 3

Thomas F. Allen
Council District 4

M. Cindy Wilson
Council District 7

Kimberly A. Poulin
Clerk to Council

Rusty Burns
County Administrator

| <u>Agenda Item</u> | <u>Person Addressing Item</u> |
|---|-------------------------------|
| 1. Call to Order | Chairman Crowder |
| 2. Invocation and Pledge of Allegiance | Honorable M. Cindy Wilson |
| 3. Bids: | |
| a. 3 2015 Ford F250 Crew Cab 4x4; Bid #15-081 | Mr. Robert Carroll |
| b. 2 2015 Ford F250 Crew Cab 4x4; Bid #15-082 | Mr. Robert Carroll |
| c. 11 2016 Ford Police Interceptor SUV-Unmarked; Bid #15-083 | Mr. Robert Carroll |
| d. 10 2016 Ford Police Interceptor SUV-Marked; Bid #15-084 | Mr. Robert Carroll |
| 4. Transfers | Rita Davis |
| 5. Personnel Matters – Executive Session | Mr. Rusty Burns |
| 6. Continued Discussion of Administrator's FY 16 Budget | Mr. Rusty Burns |
| 7. Citizens Comments | |
| 8. Adjournment | |

REQ# 201563803

Anderson County Purchasing Dept
Bid Tabulation

3 Trucks, Pick Up, 3/4 Ton, 4x4, Crew Cab, H

15-081

Date: 5-7-

Vendor:

Please
Award to
State Court.
Vic Bailey
Ford
See last
page
\$ 131,658.00

191.95

10.
a.
1

1 Edwards Auto Sales \$ 143,550.00

2 Richard Kay Auto N/R

3 Chiksaler Chev. N/R

4 Butler Chrysler N/R

5 Wade Ford N/R

6 Tindel Ford N/R

7 Bradshaw Auto N/R

DEPARTMENT SHERIFF



Please fill in the "awarded to" line and fax this copy back to Adrienne at 260-4813 when an award has been made. Thank you.

VIC BAILEY

05/20/15

Rachel Bynum

Awarded to

Date

Signature

STATE CONTRACT # 4400007332

* 131,658.00

Anderson County Purchasing Department
Bid Tabulation

Trucks, Pick Up, 3/4 Ton, 4x4, Crew Cab, Heavy Duty

15-081

Date: 5-7-15 @ 10:45AM

Vendor:

Bid Total:

8 Love Chevrolet N/R

9 Carolina Ford N/R

10 Anderson Ford N/R

1 Benson N/R

PURCHASE
REQUISITION
COUNTY OF ANDERSON

201503803

3 of 5

DO NOT USE THIS SPACE

DATE 5/12/2015

SHIP OR DELIVER TO

SPECIAL INSTRUCTIONS

ANDERSON CO SHERIFF'S OFFICE
RICHARD BRYSON
PO BOX 5497

ACCOUNT 161 5161
OBJECT 000 499
CONTRACT OR BID NO

ANDERSON SC 29623

| QUANTITY | UNIT | DESCRIPTION | PRICE | EXTENDED | TAX |
|----------|------|--|-----------|------------|-----|
| 3 | EA | 2015 FORD F250 CREW CAB 4X4 *** \$ 28,275.00 BASE 15,311.00 ADDS 300.00 SALES TAX \$ 43,886.00 TOTAL EXTERIOR-EBONY INTERIOR-FRONT CLOTH CHARCOAL BLACK INTERIOR-REAR VINYL CHARCOAL BLACK *** SHOP MANUALS (REPAIR & ELECTRICAL) OWNER / OPERATION MANUAL / PARTS MANUAL *** ALL PAPERWORK SHOULD BE TITLED TO: COUNTY OF ANDERSON 101 SOUTH MAIN STREET ANDERSON, SC 29624 *** VEHICLE & PAPERWORK DELIVERED TO: ANDERSON COUNTY SHERIFF OFFICE FLEET 2901 MARTIN LUTHER KING JR BLVD ANDERSON, SC 29625 *** SC CONTRACT# 4400007332 *** VEHICLES PER ATTACHED SPECIFICATION LIST | 43,886.00 | 131,658.00 | |

TOTAL AMOUNT: 131,658.00

KNOWN SUPPLIERS

79980-00

VIC BAILEY FORD

Entered By RWBRYSON 5/12/2015
Dept Head Approval LBBROOKS 5/12/2015
Divn Head Approval DEBROOKSHI 5/12/2015
Grant Approval
Purchasing Received

Comments

STATE CONTRACT LOWER THAN BID# 15-081

PURCHASE
REQUISITION
COUNTY OF ANDERSON

201503803

4. f 5

\$ 143,550.00 EDWARDS AUTO SALES

REQ # 20150380

Anderson County Purchasing Depart
Bid Tabulation

Two (2) Trucks, Pick Up, 3/4 Ton, 4x4, Crew Cab,

15-082

Date: 5-7-1

Vendor:

Please
Awarded to
State Cont.
Vic Bailey
Ford.

19 1 of 5

10.
a.
2.

See Last
Page
\$ 84,200.00

1 Edwards Auto Sales \$ 86,700.00

2 Love Automotive N/R

3 Bradshaw Automotive N/R N/R

4 Benson N/R N/R

5 Anderson Ford N/R N/R

6 Carolina Ford N/R

7 Tindol Ford N/R

DEPARTMENT SHERIFF



Please fill in the "awarded to" line and fax this copy back to Adrienne at 280-4613 when an award has been made. Thank you.

VIC BAILEY

05/20/15

Richard Byers

Awarded to
STATE CONTRACT

4400007332
\$84,200.00

Date

Signature

Anderson County Purchasing Department
Bid Tabulation

Two (2) Trucks, Pick Up, 3/4 Ton, 4x4, Crew Cab, Heavy Duty

15-082

Date: 5-7-15 @ 11:00AM

Vendor:

Bid Total:

8 Chinkscaler Chev. N/R

9 Richard Kay Automotive N/R

10 Wade Ford N/R

11 Butler Chrysler N/R

12 _____

13 _____

14 _____

PURCHASE
REQUISITION
COUNTY OF ANDERSON

201503806

3 of 5

DO NOT USE THIS SPACE

DATE 5/12/2015

SHIP OR DELIVER TO

SPECIAL INSTRUCTIONS

ANDERSON CO SHERIFF'S OFFICE
RICHARD BRYSON
PO BOX 5497

ACCOUNT 161 5161
OBJECT 000 499
CONTRACT OR BID NO

ANDERSON SC 29623

QUANTITY UNIT DESCRIPTION PRICE EXTENDED TAX

2 EA 2015 FORD F250 CREW CAB 4X4 42,100.00 84,200.00

\$ 28,275.00 BASE

14,024.00 ADDS

300.00 SALES TAX

\$ 42,100.00 TOTAL

EXTERIOR-MAGNETIC

INTERIOR-CLOTH-STEEL (LIGHT GRAY)

SHOP MANUALS (REPAIR & ELECTRICAL)

OWNER / OPERATION MANUAL / PARTS MANUAL

ALL PAPERWORK SHOULD BE TITLED TO:

COUNTY OF ANDERSON

101 SOUTH MAIN STREET

ANDERSON, SC 29624

VEHICLE & PAPERWORK DELIVERED TO:

ANDERSON COUNTY SHERIFF OFFICE FLEET

2901 MARTIN LUTHER KING JR BLVD

ANDERSON, SC 29625

SC CONTRACT# 4400007332

VEHICLES PER ATTACHED SPECIFICATION LIST

TOTAL AMOUNT: 84,200.00

KNOWN SUPPLIERS

79980-00

VIC BAILEY FORD

Entered By RWBRYSON 5/12/2015
Dept Head Approval LEBROOKS 5/12/2015
Divn Head Approval DEBROOKSHI 5/12/2015
Grant Approval
Purchasing Received

Comments

STATE CONTRACT LOWER THAN BID# 15-082

PURCHASE
REQUISITION
COUNTY OF ANDERSON

201503806

4 of 5

\$ 86,700.00 EDWARDS AUTO SALES

| | | | |
|--|------------------------------|-----------|--------------------|
| IC BAILEY FORD | | | |
| David Vetter 864.685.3600 or 800.922.1365 | | | |
| 015 FORD F250 CREW CAB 4x4 | | | |
| Truck, Pick Up, 4x4, 3/4 Ton, Crew Cab, Heavy Duty | | | |
| Contract #: 4400007332 | | | |
| Standard Equipment Included: | | | |
| 2L V-8 Engine | Power Steering | | |
| Automatic Transmission | Power Brakes | | |
| AC | Power Windows and Door Locks | | |
| AM/FM Radio | Vinyl 40/20/40 Bench Seat | | |
| 42" Wheel Base | Heavy Duty Rubber Floor | | |
| Cruise Control | 8.75' Bed | | |
| SC STATE CONTRACT PRICE: | | | \$28,275.00 |
| LT Package Upgrade | | | \$3,739.00 |
| LT Interior Package | | | \$748.00 |
| Daytime Running Lights | | | \$42.00 |
| 30 Amp Alternator | | | \$70.00 |
| 1/2 Ton 9000lb Winch & Black Grill Guard | | Included | |
| 1/2 Ton Brush Guard for Winch | | | \$325.00 |
| Carpet Delete | | No Charge | |
| 11 Weather Floor Mats | | | \$95.00 |
| 4x4 Off Road Package | | | \$277.00 |
| Manual Telescopic Trailer Tow Mirrors w/ Power Glass | | Included | |
| Reverse Camera System - XLT Models - See Note Below | | | \$441.00 |
| Reverse Vehicle Aid Sensor | | | \$229.00 |
| Step Bars (Factory Installed) | | | \$348.00 |
| Tow Command Integrated Trailer Brake Controller | | | \$254.00 |
| Bedliner (Spray-In) | | | \$450.00 |
| Additional Key | | | \$95.00 |
| 7" Aluminum Wheels | | Included | |
| NUP Package | | | \$6,114.00 |
| Vendor Coordination Fee and Delivery | | | \$300.00 |
| Sales Tax | | | \$300.00 |
| TOTAL SC STATE CONTRACT PRICE: | | | \$42,100.00 |

State Contract X 2
 Price 84,200.00
 Per David Vetter

Exterior: Magnetic
 Interior: Steel (Light Gray)

RFQ# 201503849

Anderson County Purchasing Dept
Bid Tabulation

Nine (9) Unmarked 2015 Ford Police Interceptor

15-083

Date: 5-7

Vendor:

Please
awarded to
Anderson
Ford

\$300,610.35 = 9

Instead of
9 order

11 = 367,422.65

pg 1 of 3
10.
a.
3

EACH

1 Anderson Ford 33,401.15 9 \$300,610.35

33,401.15 11 367,422.65

2 Edwards Auto Sales 9 \$301,950.00

3 Benson Ford N/R

4 Caroline Ford N/R

5 Wade Ford N/R

6 Tindol Ford N/R

7

DEPARTMENT SHERIFF



Please fill in the "awarded to" line and fax this copy back to Adrienne at 260-4613 when an award has been made. Thank you.

ANDERSON FORD

Awarded to

05/20/15

Date

Richard Byrum

Signature

Anderson County Purchasing Department
Bid Tabulation

Two (2) Chevrolet Tahoe with Pursuit Package

15-080

Date: 5-7-15 @ 10:30AM

Vendor:

Bid Total:

| | | |
|---|-------------------------|-----|
| 1 | Wilson County Chevrolet | N/R |
| 2 | Gunn Chevrolet | N/R |
| 3 | Reliable Chevrolet | N/R |
| 4 | Love Chevrolet | N/R |
| 5 | Bradshaw Auto | N/R |
| 6 | Clinkscaler Chevrolet | N/R |
| 7 | Richard Kay Automotive | N/R |

DEPARTMENT _____



Please fill in the "awarded to" line and fax this copy back to Adrienne at 260-4613 when an award has been made. Thank you.

Awarded to

Date

Signature

PURCHASE
REQUISITION
COUNTY OF ANDERSON

201503849

3-63

DO NOT USE THIS SPACE

DATE 5/14/2015

SHIP OR DELIVER TO

SPECIAL INSTRUCTIONS

ANDERSON CO SHERIFF'S OFFICE
RICHARD BRYSON
PO BOX 5497

ACCOUNT 161 5161
OBJECT 000 499
CONTRACT OR BID NO

ANDERSON SC 29623

| QUANTITY | UNIT | DESCRIPTION | PRICE | EXTENDED | TAX |
|----------|------|--|-----------|------------|-----|
| 11 | EA | 2016 FORD POLICE INTERCEPTOR SUV ALL-WHELL DRIVE - UNMARKED \$ 32,826.15 VEHICLE 275.00 DELIVERY 300.00 TAX \$ 33,401.15 TOTAL *** SHOP MANUALS (REPAIR & ELECTRICAL) OWNER / OPERATION MANUAL / PARTS MANUAL *** ALL PAPERWORK SHOULD BE TITLED TO: COUNTY OF ANDERSON 101 SOUTH MAIN STREET ANDERSON, SC 29624 *** VEHICLE AND PAPERWORK DELIVERED TO: ANDERSON COUNTY SHERIFF OFFICE FLEET 2901 MARTIN LUTHER KING JR BLVD ANDERSON, SC 29625 *** BID# 15-083 *** VEHICLES PER SPECIFICATION - BID# 15-084 *** EXTERIOR-EIGHT-EBONY EXTERIOR-ONE MEDIUM TITANIUM EXTERIOR-ONE STERLING GRAY EXTERIOR-ONE SMOKE STONE INTERIOR-ELEVEN-CLOTH-CHARCOAL BLACK | 33,401.15 | 367,412.65 | |

TOTAL AMOUNT: 367,412.65

KNOWN SUPPLIERS

00814-00
ANDERSON FORD LLC

Entered By RWBRYSON 5/14/2015
Dept Head Approval LBBROOKS 5/20/2015
Divn Head Approval DEBROOKSHI 5/20/2015
Grant Approval
Purchasing Received

REQ# 201503848

Anderson County Purchasing Dept
Bid Tabulation

Please
Awarded to
Anderson
Ford
\$ 359,838.00

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Ten (10) Marked 2015/2016 Ford Police Interceptor

15-084

Date: 5-7

Vendor:

- 1 Edwards Auto Sales \$ 368,500.00
- 2 Anderson Ford \$ 359,838.00
- 3 Leader Ford N/R
- 4 Benson Ford N/R
- 5 Tindal Ford N/R
- 6 Caroline Ford N/R
- 7 _____

DEPARTMENT SHERIFF



Please fill in the "awarded to" line and fax this copy back to Adrienne at 280-4813 when an award has been made. Thank you.

ANDERSON FORD

Awarded to

05/20/15

Date

Rachel Bryson

Signature

PURCHASE
REQUISITION
COUNTY OF ANDERSON

201503848

2 of 2

DO NOT USE THIS SPACE

DATE 5/14/2015

SHIP OR DELIVER TO

SPECIAL INSTRUCTIONS

ANDERSON CO SHERIFF'S OFFICE
RICHARD BRYSON
PO BOX 5497

ACCOUNT 161 5161
OBJECT 000 499
CONTRACT OR BID NO

ANDERSON SC 29623

| QUANTITY | UNIT | DESCRIPTION | PRICE | EXTENDED | TAX |
|----------|------|---|-----------|------------|-----|
| 10 | EA | 2016 FORD POLICE INTERCEPTOR SUV ALL-WHELL DRIVE - MARKED \$ 35,408.80 VEHICLE 275.00 DELIVERY 300.00 TAX \$ 35,983.80 TOTAL *** SHOP MANUALS (REPAIR & ELECTRICAL) OWNER / OPERATION MANUAL / PARTS MANUAL *** ALL PAPERWORK SHOULD BE TITLED TO: COUNTY OF ANDERSON 101 SOUTH MAIN STREET ANDERSON, SC 29624 *** VEHICLE AND PAPERWORK DELIVERED TO: ANDERSON COUNTY SHERIFF OFFICE FLEET 2901 MARTIN LUTHER KING JR BLVD ANDERSON, SC 29625 *** BID# 15-084 *** VEHICLES PER SPECIFICATION - BID# 15-084 *** EXTERIOR-EBONY INTERIOR-FRONT CLOTH-CHARCOAL BLACK INTERIOR-REAR VINYL-CHARCOAL BLACK | 35,983.80 | 359,838.00 | |

TOTAL AMOUNT: 359,838.00

KNOWN SUPPLIERS

00814-00
ANDERSON FORD LLC

Entered By RWBRYSON 5/14/2015
Dept Head Approval LBBROOKS 5/20/2015
Divn Head Approval DEBROOKSHI 5/20/2015
Grant Approval
Purchasing Received

DEPARTMENTAL TRANSFERS

For Budget Year 2014 - 2015

10
b.

| Mark APPROVED | DEPARTMENT NAME | ACCOUNT NUMBER | TO: ACCOUNT NAME ACCOUNT NUMBER | AMOUNT | REASON |
|---------------|-----------------------|---|---|-----------|--|
| | 5/22/2015 6/2/2015 | | | | |
| 1 | Building Maintenance | Electricity and Gas 001-5021-000-212 | Repairs to Vehicles 001-5021-000-252 | 8,300.00 | Repairs for remainder of year |
| 2 | Building Maintenance | Fuel and Oil 001-5021-000-216 | Supplies - Safety 001-5021-000-284 | 2,100.00 | Fire Extinguishers inspections and testing |
| 3 | Building Maintenance | Postage 001-5021-000-243 | Insurance - Building 001-5021-000-226 | 7.27 | Actual cost higher than projected budget |
| 4 | Building Maintenance | Fuel and Oil 001-5021-000-216 | Insurance - Vehicles 001-5021-000-228 | 2,338.24 | Actual cost higher than projected budget |
| 5 | Building Maintenance | Contractual - Generators 001-5021-000-378 | Contractual - Mowing 001-5021-000-322 | 5,000.00 | To pay for monthly contracts thru June 30 |
| 6 | Building Maintenance | Contractual - Exterminators 001-5021-000-312 | Contractual - HVAC 001-5021-000-376 | 1,717.00 | To pay for monthly contracts thru June 30 |
| 7 | Building Maintenance | Service Contracts - Elevators 001-5021-000-379 | Contractual - HVAC 001-5021-000-376 | 2,000.00 | To pay for monthly contracts thru June 30 |
| 8 | Building Maintenance | Professional Services 001-5021-000-304 | Contractual - HVAC 001-5021-000-376 | 2,283.00 | To pay for monthly contracts thru June 30 |
| 9 | Emergency Services | Fuel 001-5212-000-216 | Dues & Subscription 001-5212-000-211 | 386.00 | Subscription for assessment and accreditation tool - EMAP |
| 10 | Emergency Services | Fuel 001-5212-000-216 | Insurance - Vehicles 001-5212-000-228 | 437.00 | Actual cost higher than projected budget |
| 11 | Emergency Services | Insurance - Equipment 001-5212-000-226 | Insurance - Vehicles 001-5212-000-228 | 153.00 | Actual cost higher than projected budget |
| 12 | Emergency Services | Repairs - Vehicles 001-5212-000-252 | Comm. Equipment Maintenance 001-5212-000-306 | 2,000.00 | Cost of media management maintenance tools |
| 13 | Emergency Services | Repairs - Vehicles 001-5212-000-252 | Meals 001-5212-000-236 | 3,000.00 | Training related to Emergency Management; such as Vigilant Guard, Conference per diem rates, LEPC & etc. |
| 14 | Emergency Services | Fuel 001-5212-000-216 | Software 001-5212-000-209 | 828.00 | Software support to maintain Emergency Management app and update to current IOS and Android Stds |
| 15 | Communications | Salaries 001-5213-000-101 | Part time 001-5213-000-102 | 30,000.00 | To cover part time needs thru end of FY. Part time used to cover during sickness, vacation and etc. |
| 16 | Communications | Insurance - Health 001-5213-000-160 | Overtime 001-5213-000-103 | 40,000.00 | To cover overtime needs thru end of FY. Overtime used to cover during sickness, vacation and etc. |
| 17 | Communications | Insurance - Data Processing 001-5213-000-231 | Insurance - Vehicles 001-5213-000-228 | 695.00 | Actual cost higher than projected budget |
| 18 | Communications | Fuel 001-5213-000-216 | Insurance - Vehicles 001-5213-000-228 | 233.00 | Actual cost higher than projected budget |

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1 of 19

DEPARTMENTAL TRANSFERS

For Budget Year 2014 - 2015

| <u>Mark APPROVED</u> | <u>DEPARTMENT NAME</u> | <u>ACCOUNT NUMBER</u> | <u>TO: ACCOUNT NAME ACCOUNT NUMBER</u> | <u>AMOUNT</u> | <u>REASON</u> |
|----------------------|------------------------|---|---|---------------|---|
| 19 | Communications | Fuel 001-5213-000-216 | Meals 001-5213-000-236 | 27.00 | To cover meals for dispatchers during ice storm |
| 20 | Communications | 001-5213-000-120 Retirement -State | Supplies - Office 001-5213-000-269 <i>tabled</i> | 6,000.00 | Supplies for E911 Center, ink toner is used in high volume |
| 21 | Fleet Services | Fuel and Oil - Purchased 001-5226-2-216 | Insurance - Equipment 001-5226-000-226 | 200.00 | Insurance on equipment recently purchased or tuned in from other departments |
| 22 | Fleet Services | Fuel and Oil - Purchased 001-5226-2-216 | Insurance - Vehicles 001-5226-000-228 | 2,500.00 | Insurance on vehicles recently purchased or tuned in from other departments |
| 23 | ASEC | Service Contracts - HVAC 001-5955-000-376 | Supplies - Office 001-5955-000-269 | 2,500.00 | New tables, lights, chairs and etc. |
| 24 | Sports Complex | Landscaping 001-5955-001-313 | Salaries \ Part time 001-5955-001-102 | 3,000.00 | Workers needed during all events for cleaning |
| 25 | Sports Complex | Water and Sewer 001-5955-001-286 | Salaries \ Part time 001-5955-001-102 | 1,000.00 | Workers needed during all events for cleaning |
| 26 | Sports Complex | Fuel and Oil 001-5955-001-216 | Salaries \ Part time 001-5955-001-102 | 1,000.00 | Workers needed during all events for cleaning |
| 27 | Family Court | Computer Equipment Maint. 150-5909-000-305 | Supplies -Office 150-5909-000-269 | 5,000.00 | Needed general office supplies for remainder of year |
| 28 | E-911 | Professional Services 174-5063-000-304 | Capital 174-5063-000-499 | 6,292.00 | Server and computer for 911 Center |
| 29 | Building Grounds | Part time 001-5021-000-102 | Overtime 001-5021-000-103 | 1,000.00 | Preparing grounds for special events and working special events; Airshow and Saluda River Rally |
| 30 | Between Departments | IT \ Health Insurance 001-5092-000-160 | Overtime 001-5021-000-103 | 4,000.00 | Preparing grounds for special events and working special events; Airshow and Saluda River Rally |

DATE

Kimberly Poulin, Clerk to Council

2.8.19

BUDGET TRANSFER

DIVISION: Central Services

DEPARTMENT: Buildings & Grounds

| FROM: | | TO: | AMOUNT: |
|--------|-------------------------------------|-------|--|
| TITLE | <u>001-5021-000-212</u> | TITLE | <u>001-5021-000-252</u> |
| ACCT.# | <u>Electricity & Gas</u> | ACCT# | <u>Repairs to Vehicles</u> \$ <u>8,300.00</u> |
| TITLE | <u>001-5021-000-216</u> | TITLE | <u>001-5021-000-284</u> |
| ACCT.# | <u>Fuel & Oil</u> | ACCT# | <u>Supplies - Safety</u> \$ <u>2,100.00</u> |
| TITLE | <u>001-5021-000-243</u> | TITLE | <u>001-5021-000-228</u> |
| ACCT.# | <u>Postage</u> | ACCT# | <u>Insurance - Buildings</u> \$ <u>7.27</u> |
| TITLE | <u>001-5021-000-216</u> | TITLE | <u>001-5021-000-228</u> |
| ACCT.# | <u>Fuel & Oil</u> | ACCT# | <u>Insurance - Vehicles</u> \$ <u>2,338.24</u> |
| TITLE | <u>001-5021-000-378</u> | TITLE | <u>Contractual - Mowing</u> |
| ACCT.# | <u>Contractual- Generators</u> | ACCT# | <u>001-5021-000-322</u> \$ <u>5,000.00</u> |
| TITLE | <u>Contractual - Exterminating</u> | TITLE | <u>Contractual - HVAC</u> |
| ACCT.# | <u>001-5021-000-312</u> | ACCT# | <u>001-5021-000-376</u> \$ <u>1,717.00</u> |
| TITLE | <u>Service Contracts- Elevators</u> | TITLE | <u>Contractual - HVAC</u> |
| ACCT.# | <u>001-5021-000-379</u> | ACCT# | <u>001-5021-000-376</u> \$ <u>2,000.00</u> |
| TITLE | <u>Professional Services</u> | TITLE | <u>Contractual - HVAC</u> |
| ACCT.# | <u>001-5021-000-304</u> | ACCT# | <u>001-5021-000-376</u> \$ <u>2,283.00</u> |

Explain, in COMPLETE DETAIL, the reason for the transfer.

REASON:

- 252- Funds are needed to cover costs of previous repairs and any/all repairs until the end of this fiscal budget year.
- Equipment will be used more due to our busy mowing season.
- 284- Funds needed to cover the costs of Fire Extinguisher inspections and testing.
- 226- Transfer needed to cover the cost of insurance
- 228- Transfer needed to cover the cost of insurance
- 322- Transfer needed to cover the costs of monthly contracts until the end of the year
- 376- Transfer needed to cover costs of monthly contracts until the end of budget year

Is this transfer within your department? (Circle One) Yes No

Is this transfer within your division? (Circle One) Yes No

DEPT. HEAD: [Signature]
 DIVIS HEAD: _____
 FINANCE: _____
 ADMINISTRATOR: [Signature]

DATE: 8/18/15
 DATE: _____
 DATE: 579-15
 DATE: _____

Journal Entry # _____

DATE: _____

BUDGET TRANSFER

50819

DIVISION: Sheriff's Office

5.15.15

DEPARTMENT: 5212 - Emergency Services

| FROM: | | TO: | AMOUNT: |
|--------|------------------------------|-------|--|
| TITLE | <u>Fuel</u> | TITLE | <u>Insurance - Vehicles</u> |
| ACCT.# | <u>001-5212-000-216</u> | ACCT# | <u>001-5212-000-228</u> \$ <u>437.00</u> |
| TITLE | <u>Insurance - Equipment</u> | TITLE | <u>Insurance - Vehicles</u> |
| ACCT.# | <u>001-5212-000-226</u> | ACCT# | <u>001-5212-000-228</u> \$ <u>163.00</u> |

590.00

Explain, in COMPLETE DETAIL, the reason for the transfer.

REASON:

Moving money to cover cost of vehicle insurance paid in April. Actual cost was slightly more than what was budgeted.

Is this transfer within your department? (Circle One) Yes No

Is this transfer within your division? (Circle One) Yes No

DEPT. HEAD: _____

DATE: _____

DIVIS HEAD: VW

DATE: 5-18-15

FINANCE: _____

DATE: _____

ADMINISTRATOR: [Signature]

DATE: 5-19-15

Journal Entry # _____

DATE: _____

BUDGET TRANSFER

6 of 19

DIVISION: Sheriff's Office

5.15.15 DEPARTMENT: 5212 - Emergency Services

| FROM: | | TO: | | AMOUNT: |
|--------|-------------------------|-------|---------------------------|--------------------|
| TITLE | <u>Vehicle Repairs</u> | TITLE | <u>Comm. Equipm Main.</u> | |
| ACCT.# | <u>001-5212-000-252</u> | ACCT# | <u>001-5212-000-306</u> | \$ <u>2,000.00</u> |
| TITLE | _____ | TITLE | _____ | |
| ACCT.# | _____ | ACCT# | _____ | \$ _____ |

2,000.00

Explain, in COMPLETE DETAIL, the reason for the transfer.

REASON:

Moving money to cover cost of media management equipment purchases (ie: memory storage, hard drives, etc.) This is an estimate for purchases to be made through year-end.

Is this transfer within your department? (Circle One) Yes No

Is this transfer within your division? (Circle One) Yes No

DEPT. HEAD: _____
DIVIS HEAD: [Signature]
FINANCE: _____
ADMINISTRATOR: [Signature]

DATE: _____
DATE: 5-18-15
DATE: _____
DATE: 5-19-15

Journal Entry # _____

DATE: _____

BUDGET TRANSFER

8 of 19

DIVISION: Sheriff's Office

3.5.15 DEPARTMENT: 5212 - Emergency Services

| FROM: | | TO: | AMOUNT: |
|--------|-------------------------|-------|--|
| TITLE | <u>Fuel</u> | TITLE | <u>Software</u> |
| ACCT.# | <u>001-5212-000-216</u> | ACCT# | <u>001-5212-000-209</u> \$ <u>828.00</u> |
| TITLE | _____ | TITLE | _____ |
| ACCT.# | _____ | ACCT# | _____ \$ _____ |

828.00

Explain, in COMPLETE DETAIL, the reason for the transfer.

REASON:

Moving money to cover cost of software support to maintain Emergency Mgmt app and update to current IOS and Android standards, host any internal feeds, host database structure(s) as well as provide customer support. (Anderson, Safetowns, etc)

Is this transfer within your department? (Circle One) Yes No

Is this transfer within your division? (Circle One) Yes No

DEPT. HEAD: _____ DATE: _____
DIVIS HEAD: [Signature] DATE: 5-8-2015
FINANCE: [Signature] DATE: 5 12 15
ADMINISTRATOR: [Signature] DATE: 5-12-15

Journal Entry # _____ DATE: _____

BUDGET TRANSFER

9 of 19

DIVISION: Sheriff's Office

5.15.15 DEPARTMENT: 5213 - Communications

| FROM: | | TO: | AMOUNT: |
|--------|---------------------------|-------|---|
| TITLE | <u>Full-Time Salaries</u> | TITLE | <u>Part-time Salaries</u> |
| ACCT.# | <u>001-5213-000-101</u> | ACCT# | <u>001-5213-000-102</u> \$ <u>30,000.00</u> |
| TITLE | _____ | TITLE | _____ |
| ACCT.# | _____ | ACCT# | _____ \$ _____ |

30,000.00

Explain, in COMPLETE DETAIL, the reason for the transfer.

REASON:

Moving money to cover cost of projected part-time salary costs through remainder of fiscal year.

Part-time and Overtime are used for time lapses between full-time employees leaving and/or if they call in sick or take vacation time off.

Is this transfer within your department? (Circle One) Yes No

Is this transfer within your division? (Circle One) Yes No

DEPT. HEAD: [Signature]
DIVIS HEAD: [Signature]
FINANCE: _____
ADMINISTRATOR: [Signature]

DATE: 5-18-15
DATE: 5-18-15
DATE: _____
DATE: 5-19-15

Journal Entry # _____ DATE: _____

BUDGET TRANSFER

11 of 19

DIVISION: Sheriff's Office

5.15.15 DEPARTMENT: 5213 - Communications

| FROM: | | TO: | AMOUNT: |
|--------|------------------------------------|-------|--|
| TITLE | <u>Insurance - Data Processing</u> | TITLE | <u>Insurance - Vehicles</u> |
| ACCT.# | <u>001-5213-000-231</u> | ACCT# | <u>001-5213-000-228</u> \$ <u>695.00</u> |
| TITLE | <u>Fuel</u> | TITLE | <u>Insurance - Vehicles</u> |
| ACCT.# | <u>001-5213-000-216</u> | ACCT# | <u>001-5213-000-228</u> \$ <u>233.00</u> |

928.00

Explain, in COMPLETE DETAIL, the reason for the transfer.

REASON:

Moving money to cover cost of vehicle insurance paid in April. Actual cost was more than what was budgeted.

Is this transfer within your department? (Circle One) Yes No

Is this transfer within your division? (Circle One) Yes No

DEPT. HEAD: [Signature]
DIVIS HEAD: [Signature]
FINANCE: _____
ADMINISTRATOR: [Signature]

DATE: 5-18-15
DATE: 5-18-15
DATE: _____
DATE: 5-19-15

Journal Entry # _____

DATE: _____

BUDGET TRANSFER

12 of 19

DIVISION: Sheriff's Office

6.15.15 DEPARTMENT: 5213 - Communications

| FROM: | | TO: | AMOUNT: |
|--------|-------------------------|-------|---|
| TITLE | <u>Fuel</u> | TITLE | <u>Meals</u> |
| ACCT.# | <u>001-5213-000-216</u> | ACCT# | <u>001-5213-000-236</u> \$ <u>27.00</u> |
| TITLE | _____ | TITLE | _____ |
| ACCT.# | _____ | ACCT# | _____ \$ _____ |

27.00

Explain, in COMPLETE DETAIL, the reason for the transfer.

REASON:

Moving money to help pay for meals provided for dispatch during the Ice Storm on Feb 16th & 17th
of this year. During inclement weather, dispatchers are picked up, if necessary, and brought in to
work by deputies and emergency personnel. Once at work, it's difficult or dangerous to leave so
food was purchased and brought in for them.

Is this transfer within your department? (Circle One) Yes No

Is this transfer within your division? (Circle One) Yes No

DEPT. HEAD: [Signature]

DATE: 5-18-15

DIVIS HEAD: [Signature]

DATE: 5-18-16

FINANCE: _____

DATE: _____

ADMINISTRATOR: [Signature]

DATE: 5-19-15

Journal Entry # _____

DATE: _____

BUDGET TRANSFER

FY 2014-15

DIVISION: PUBLIC WORKS FL - 002

DEPARTMENT: FLEET SERVICES

| FROM: | | TO: | AMOUNT: |
|--------|-----------------------------------|------------------------------|-----------------|
| TITLE | <u>Fuel & Oil - Purchased</u> | <u>Insurance - Equipment</u> | |
| ACCT.# | <u>001-5226-002-216</u> | <u>001-5226-000-226</u> | <u>200.00</u> |
| | | | |
| TITLE | <u>Fuel & Oil - Purchased</u> | <u>Insurance - Vehicles</u> | |
| ACCT.# | <u>001-5226-002-216</u> | <u>001-5226-000-228</u> | <u>2,500.00</u> |
| | | | |
| TITLE | _____ | TITLE | |
| ACCT.# | _____ | ACCT# | \$ _____ |

Explain, in COMPLETE DETAIL, the reason for the transfer.

REASON:
To pay for the insurance on recently bought equipment/vehicles. This also covers
turned in vehicles that Fleet uses as loaners while vehicles are down for repairs.

Is this transfer within your department? (Circle One) Yes No

Is this transfer within your division? (Circle One) Yes No

DEPT. HEAD: [Signature] DATE: 20 April 2015

DIVIS HEAD: [Signature] DATE: 4/27/15

FINANCE: _____ DATE: _____

ADMINISTRATOR: [Signature] DATE: 5-19-15

Journal Entry # _____ DATE: _____

BUDGET TRANSFER

DIVISION: PRT
 DEPARTMENT: ASEC

| FROM: | | TO: | AMOUNT: |
|--------|-------------------------------|-----------------------------|--------------------|
| TITLE | <u>Service Contracts-HVAC</u> | TITLE <u>Support Office</u> | |
| ACCT.# | <u>001-5955-000-376</u> | ACCT# <u>269</u> | \$ <u>2,500.00</u> |
| TITLE | _____ | TITLE _____ | \$ _____ |
| ACCT.# | _____ | ACCT# _____ | \$ _____ |
| TITLE | _____ | TITLE _____ | \$ _____ |
| ACCT.# | _____ | ACCT# _____ | \$ _____ |

Explain, in COMPLETE DETAIL, the reason for the transfer.

REASON:
The Civic Center celebrates its 25th birthday in June. As the building ages, the systems it needs to function break down more frequently. These systems include: electrical, plumbing, HVAC, PA equipment, tables, lights and chairs.

Is this transfer within your department? (Circle One) Yes No

Is this transfer within your division? (Circle One) Yes No

DEPT. HEAD: _____ DATE: _____
 DIVIS HEAD: _____ DATE: 4/2/15
 FINANCE: _____ DATE: 4/24/15
 ADMINISTRATOR: _____ DATE: 4-27-15

Journal Entry # _____ DATE: _____

BUDGET TRANSFER

DIVISION: PRT

DEPARTMENT: ASEC

| FROM: | | TO: | AMOUNT: |
|--------|--------------------------|---------------------------------|--------------------|
| TITLE | <u>Landscaping</u> | TITLE <u>Salaries-Part Time</u> | |
| ACCT.# | <u>001-5955-001-313</u> | ACCT# <u>001-5955-001-102</u> | \$ <u>3,000.00</u> |
| TITLE | <u>Water & Sewer</u> | TITLE <u>Salaries-Part Time</u> | |
| ACCT.# | <u>001-5955-001-286</u> | ACCT# <u>001-5955-001-102</u> | \$ <u>1,000.00</u> |
| TITLE | <u>Fuel & Oil</u> | TITLE <u>Salaries-Part Time</u> | |
| ACCT.# | <u>001-5955-001-216</u> | ACCT# <u>001-5955-001-102</u> | \$ <u>1,000.00</u> |

Explain, in COMPLETE DETAIL, the reason for the transfer.

REASON:

We have had to have a part-time worker work weekday evenings to empty trash and clean our bathrooms when we have 1,000+ people at the complex playing softball, soccer, kick ball and disc golf.

Is this transfer within your department? (Circle One) Yes No

Is this transfer within your division? (Circle One) Yes No

DEPT. HEAD: [Signature]

DATE: _____

DIVIS HEAD: _____

DATE: 5/19/15

FINANCE: _____

DATE: _____

ADMINISTRATOR: [Signature]

DATE: 5-19-15

Journal Entry # _____

DATE: _____

BUDGET TRANSFER

18 of 19

DIVISION: Sheriff's Office

5.15.15 DEPARTMENT: 5063 - E911

| FROM: | | TO: | AMOUNT: |
|-----------------|--|----------------|---|
| TITLE ACCT.# | <u>Professional Svc</u> <u>174-5063-000-304</u> | TITLE ACCT# | <u>Capital</u> <u>174-5063-000-499</u> |
| | | \$ | <u>6,292.00</u> |
| TITLE ACCT.# | _____ _____ | TITLE ACCT# | _____ _____ |
| | | \$ | _____ |

6,292.00

Explain, in COMPLETE DETAIL, the reason for the transfer.

REASON:

Moving money to cover cost of server and computer for 911 Center. The server is needed to mirror the others servers and backup information. The computer is for the position tha was created for the Network Engineer position approved by council.

Server - \$4,362.46
Computer - \$1,928.76

Is this transfer within your department? (Circle One) Yes No

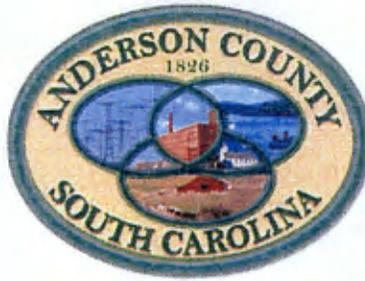
Is this transfer within your division? (Circle One) Yes No

DEPT. HEAD: _____
 DIVIS HEAD: [Signature]
 FINANCE: _____
 ADMINISTRATOR: [Signature]

DATE: _____
 DATE: 5-18-15
 DATE: _____
 DATE: 5-19-15

Journal Entry # _____

DATE: _____



11.

AGENDA

ANDERSON COUNTY FINANCE COMMITTEE MEETING

May 28, 2015 1:00 p.m.

Historic Courthouse – Council Chambers – Second Floor

Chairman Francis M. Crowder, Sr. – Presiding

Tommy Dunn
Chairman
Council District 5

Ken Waters
Vice-Chairman
Council District 6

| | <u>Agenda Item</u> | <u>Person Addressing Item</u> |
|---|---|-------------------------------|
| Francis M. Crowder, Sr. Council District 1 | 1. Call to Order | Chairman Crowder |
| Gracie S. Floyd Council District 2 | 2. Invocation and Pledge of Allegiance | Honorable Tom Allen |
| J. Mitchell Cole Council District 3 | 3. Transfers | Sheriff Skipper |
| Thomas F. Allen Council District 4 | 4. Continued Discussion of Administrator's FY 16 Budget | Mr. Rusty Burns |
| M. Cindy Wilson Council District 7 | 5. Citizens Comments | |
| Kimberly A. Poulin Clerk to Council | 6. Adjournment | |

Post Office Box 8002
Anderson, SC 29622-8002
864.260.4224
864.260.1048 fax
www.andersoncountysc.org

Members

The Honorable Francis M. Crowder, Sr. Chairman
The Honorable M. Cindy Wilson
The Honorable Tom Allen

11.
a.

DEPARTMENTAL TRANSFERS

For Budget Year 2014 - 2015

| <u>Mark APPROVED</u> | <u>DEPARTMENT NAME</u> | <u>ACCOUNT NUMBER</u> | <u>TO: ACCOUNT NAME ACCOUNT NUMBER</u> | <u>AMOUNT</u> |
|---|---|---|---|---------------|
| | Finance Meeting of: Council Meeting: | 5/22/2015 6/2/2015 | | |
| 10 | Emergency Services | Fuel 001-5212-000-216 | Insurance - Vehicles 001-5212-000-228 | 437.00 |
| 11 | Emergency Services | Insurance - Equipment 001-5212-000-226 | Insurance - Vehicles 001-5212-000-228 | 153.00 |
| Two hummers acquired thru Government Surplus Auction. No cost for purchase. The vehicles are used in response to weather issue and \ or other events. Previously insurance had been paid from Sheriff department. This was an error that was corrected this year. Vehicles are used in Emergency Services and Technical services | | | | |
| 12 | Emergency Services | Repairs - Vehicles 001-5212-000-252 | Comm. Equipment Maintenance 001-5212-000-306 | 2,000.00 |
| Media Management Equipment purchase (i.e.: memory storage, hard drives, etc.) This is estimate of purchases to be made through year end | | | | |
| 13 | Emergency Services | Repairs - Vehicles 001-5212-000-252 | Meals 001-5212-000-236 | 3,000.00 |
| Meals provided during training related to Emergency Management. Meals provided include events such as Vigilant Guard Senior officials luncheon/workshop, conference per diem rates, LEPC Committee meetings, and exercise required of SC Management Division and Homeland Security grant compliance. \$1,800 is for the Senior Officials Luncheon Workshop catered by Tucker's Restaurant. This workshop was attended by several council members and county administrator which all spoke or presented at the workshop (agenda attached). The remaining \$1,200 would cover exercises and meetings through year end | | | | |
| 14 | Emergency Services | Fuel 001-5212-000-216 | Software 001-5212-000-209 | 828.00 |
| Cost of software support to maintain Emergency Management app and update to current IOS and Android standards, host any internal feeds, host databases (structure(s) as well as provide customer support. (Anderson, Safetowns, etc. | | | | |
| 15 | Communications | Salaries 001-5213-000-101 | Part time 001-5213-000-102 | 30,000.00 |

Part time and overtime are used for time lapses between full time employees leaving and/or if they call in sick or take vacation time Part-time and Overtime for personnel are also used to fill in when employees leave and while new hires are in training because they are not able to be released on a radio alone until they are properly trained to answer and dispatch. We have to have enough experienced staff in the 911 center to handle call volume.

DEPARTMENTAL TRANSFERS

For Budget Year 2014 - 2015

| <u>Mark APPROVED</u> | <u>DEPARTMENT NAME</u> | <u>ACCOUNT NUMBER</u> | <u>TO: ACCOUNT NAME ACCOUNT NUMBER</u> | <u>AMOUNT</u> |
|----------------------|---|---|--|---------------|
| 16 | Finance Meeting of: Council Meeting: Communications | 5/22/2015 6/2/2015 Insurance - Health 001-5213-000-160 | Overtime 001-5213-000-103 | 40,000.00 |
| 20 | Communications | 001-5213-000-120 Retirement -State | Supplies - Office 001-5213-000-269 | 6,000.00 |
| 28 | E-911 | Professional Services 174-5063-000-304 | Capital 174-5063-000-499 | 6,292.00 |

Part time and overtime are used for time lapses between full time employees leaving and\or if they call in sick or take vacation time. Part-time and Overtime for personnel are also used to fill in when employees leave and while new hires are in training because they are not able to be released on a radio alone until they are properly trained to answer and dispatch. We have to have enough experienced staff in the 911 center to handle call volume. There is also built in overtime for 12 hour dispatchers due to their in-service training each month, their 4-day week with additional 15 minutes per day for roll-call/shift change, and holiday pay.

Ink toner used in high volume and we are currently looking into other options as far as acquiring another copier to reduce high volume of printing to the smaller printers. We also have to purchase cleaning supplies and sanitizing supplies because each console and community area is cleaned at the end of each shift to reduce germs, food crumbs, and keep a clean working environment for each shift. Notebooks and paper have to be used when conducting training classes for new hires to hand out materials, operations guidelines, and procedures they need in order to study and receive their required certifications.

Server needed to mirror the other servers and back up information. The computer is for the position that was created for the Network engineer position approved by Council. As IT personnel, he needs a computer to log information, files, and conduct general business.

CTP Information

Local Instrument Code:

Cover Payment Information:

Unstructured Remittance Data:

Related Remittance Information:

Structured Remittance Originator:



13.

AGENDA

ANDERSON COUNTY FINANCE COMMITTEE MEETING

June 1, 2015 1:00 p.m.

Historic Courthouse – Council Chambers - Second Floor

Chairman Francis M. Crowder, Sr. – Presiding

Tommy Dunn
Chairman
Council District 5

Ken Waters
Vice-Chairman
Council District 6

Francis M. Crowder, Sr.
Council District 1

Gracie S. Floyd
Council District 2

J. Mitchell Cole
Council District 3

Thomas F. Allen
Council District 4

M. Cindy Wilson
Council District 7

Kimberly A. Poulin
Clerk to Council

Rusty Burns
County Administrator

Agenda Item

1. Call to Order
2. Invocation and Pledge of Allegiance
3. Continued Discussion of Administrator's FY 16 Budget
4. Citizens Comments
5. Adjournment

Person Addressing Item

Chairman Crowder
Honorable Francis Crowder
Mr. Rusty Burns

Post Office Box 8002
Anderson, SC 29622-8002
864.260.4224
864.260.1046 fax
www.andersoncountysc.org

Members

The Honorable Francis M. Crowder, Sr. Chairman
The Honorable M. Cindy Wilson
The Honorable Tom Allen



Department of the Treasury
Internal Revenue Service

P.O. Box 2508
Cincinnati OH 45201

In reply refer to: 0248132325
Oct. 06, 2011 LTR 4168C E0
56-2160430 000000 00

00016658
BODC: TE

CLEMSON AREA SOCCER CLUB INC
% ERIC M ROTHELL
PO BOX 4134
ANDERSON SC 29622

001414

Employer Identification Number: 56-2160430
Person to Contact: Paul M Perry
Toll Free Telephone Number: 1-877-829-5500

Dear Taxpayer:

This is in response to your Sep. 27, 2011, request for information regarding your tax-exempt status.

Our records indicate that you were recognized as exempt under section 501(c)(3) of the Internal Revenue Code in a determination letter issued in November 2001.

Our records also indicate that you are not a private foundation within the meaning of section 509(a) of the Code because you are described in section 509(a)(2).

Donors may deduct contributions to you as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for Federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

Please refer to our website www.irs.gov/eo for information regarding filing requirements. Specifically, section 6033(j) of the Code provides that failure to file an annual information return for three consecutive years results in revocation of tax-exempt status as of the filing due date of the third return for organizations required to file. We will publish a list of organizations whose tax-exempt status was revoked under section 6033(j) of the Code on our website beginning in early 2011.

0248132325
Oct. 06, 2011 LTR 4168C E0
56-2160430 000000 00
00016659

CLEMSON AREA SOCCER CLUB INC
% ERIC M ROTHELL
PO BOX 4134
ANDERSON SC 29622

If you have any questions, please call us at the telephone number shown in the heading of this letter.

Sincerely yours,



S. A. Martin, Operations Manager
Accounts Management Operations

WHAT DISTRICT(S) ARE YOU REQUESTING FUNDING FROM: _____

Mail/Email/Fax to:
Anderson County Council Clerk
Post Office Box 8002
Anderson, SC 29622
leddleman@andersoncountysc.org
864-260-4356 (fax)

RECREATION FUND APPROPRIATIONS
Application Form
Effective July 1, 2011

1. Name of entity requesting recreation fund appropriations: *Mill Town Players*
2. Amount of Request: *\$1,000.00 (Francis Crowder)*
3. The purpose for which the funds are being requested: *Grease play production*
4. Is the entity a non-profit Corporation in good standing with the South Carolina Secretary of State? If so, please attach evidence of that good standing. *Yes*
5. Contact Person: *Will Ragland*
Mailing Address: *PO Box 121 Pelzer, SC 29669*
Telephone number: *(864) 915-5578*
6. Statement as to whether the entity will be providing matching funds:
if required

REQUIRED DOCUMENTATION MUST BE FURNISHED TO THE CLERK TO COUNTY COUNCIL CONCERNING THE MANNER IN WHICH THE FUNDS WERE ACTUALLY SPENT.

I certify that the forgoing is true and accurate to the best of my knowledge and that I am authorized to make this application on behalf of the above named entity.

W. Ragland
Signature
Will Ragland
Print Name

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: **MAY 29 2014**

WILLIAMSTON HERITAGE AND ARTS
COUNCIL INC
C/O LYNN R KING
PO BOX 121
PELZER, SC 29669

Employer Identification Number:
57-1001314
DLN:
17053361331042
Contact Person:
BRYAN C WOESTE ID# 31660
Contact Telephone Number:
(877) 829-5500

Accounting Period Ending:
December 31
Public Charity Status:
509(a) (2)
Form 990 Required:
Yes
Effective Date of Exemption:
December 14, 2012
Contribution Deductibility:
Yes
Addendum Applies:
Yes

Dear Applicant:

We are pleased to inform you that upon review of your application for tax exempt status we have determined that you are exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code. Contributions to you are deductible under section 170 of the Code. You are also qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Code. Because this letter could help resolve any questions regarding your exempt status, you should keep it in your permanent records.

Organizations exempt under section 501(c)(3) of the Code are further classified as either public charities or private foundations. We determined that you are a public charity under the Code section(s) listed in the heading of this letter.

Please see enclosed Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, for some helpful information about your responsibilities as an exempt organization.

JUL 17 2014

STATE OF SOUTH CAROLINA
SECRETARY OF STATE

NONPROFIT CORPORATION
ARTICLES OF AMENDMENT


SECRETARY OF STATE OF SOUTH CAROLINA

TYPE OR PRINT CLEARLY WITH BLACK INK

Pursuant to the provisions of Section 33-31-1005 of the 1976 South Carolina Code of Laws, as amended, the applicant delivers to the Secretary of State these articles of amendment.

1. The name of the nonprofit corporation is Williamston Heritage and Arts Council, Inc.
(Must match name on record with Secretary of State's Office)

2. Date incorporated May 2, 1994
(Must match date on record with Secretary of State's Office)

3. On June 3, 2014, the following amendment was adopted, _____
(Date the amendment was decided upon)

Section two of the Articles of Incorporation is hereby amended in its entirety to read as follows:

2. The name of the corporation is Mill Town Players, Inc.

4. By checking this paragraph #4 the applicant represents that (a) approval of the amendment by the members was not required, (b) the amendment was approved by a sufficient vote of the board or directors or the incorporators. (Do not check this paragraph #4 if member vote was required or if the required vote of directors or incorporators was not obtained.)

5. If the approval of the members was required to adopt the amendment(s), provide the following information:

(a) Designation (Classes of Membership) _____

(b) Number of memberships outstanding _____

(c) Number of votes entitled to be cast by each class entitled to vote separately on the amendment _____

(d) Number of votes of each class indisputably voting on the amendment _____

(e) Complete one of the following as appropriate

(i) Total number of votes cast for and against the amendment by each class entitled to vote separately

(ii) Total number of undisputed votes cast for the amendment by each class which was sufficient for approval for that class

140717-0162 FILED: 07/17/2014
MILL TOWN PLAYERS, INC.

Filing Fee: \$10.00 ORIG



Mark Hammond

South Carolina Secretary of State

Williamston Heritage and Arts Council, Inc.

Name of Corporation

6. By checking this paragraph #6 the applicant represents that approval of the amendment by some person or persons other than the members, the board, or the incorporators is required pursuant to Section 33-31-1030 of the 1976 South Carolina Code of Laws, as amended, and that the approval was obtained. (Do not mark paragraph #6 if either of these statements is not true.)
7. If the amendment provides for an exchange, reclassification, or cancellation of memberships, provisions for implementing the amendment must be set forth here if provisions are not contained in the amendment itself _____

8. If this corporation is converting from either a public benefit or religious corporation into a mutual benefit corporation, mark this paragraph #8 which certifies that a notice, including a copy of the proposed amendment, was delivered to the South Carolina Attorney General at least twenty days before the consummation of the amendment.

Williamston Heritage and Arts Council, Inc.

Name of Corporation

6/30/14
Date

Robin Upshall
Signature of Officer

Robin Upshall
Type or Print Name

President
Position of Officer

FILING INSTRUCTIONS

1. Two copies of this form must be submitted for filing.
2. Filing fee of \$10.00 payable to the Secretary of State
3. A self addressed stamped return envelope.
4. If the space in this form is insufficient, please attach additional sheets containing a reference to the appropriate paragraph in this form, or prepare this using a computer disk which will allow for expansion of space on the form.

Mall to: Secretary of State
Attn: Corporations
1205 Pendleton St, Suite 525
Columbia, SC 29201

****WHAT DISTRICT(S) ARE YOU REQUESTING FUNDING FROM:**

Cindy Wilson ALL Districts

Mail/Email/Fax to:

Anderson County Council Clerk

Post Office Box 8002

Anderson, SC 29622

kapoulin@andersoncountysc.org

864-260-4356 (fax)

RECREATION FUND APPROPRIATIONS

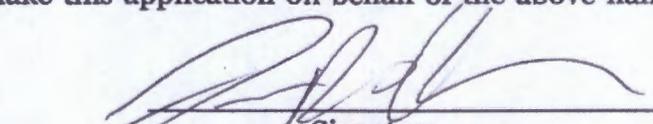
Application Form

Effective July 1, 2011

1. Name of entity requesting recreation fund appropriations:
Upstate Warrior Solution
2. Amount of Request: *Donation*
3. The purpose for which the funds are being requested: *Mr. Willis' camp*
4. Is the entity a non-profit Corporation in good standing with the South Carolina Secretary of State? If so, please attach evidence of that good standing.
5. Contact Person: *Ryan Hulon*
Mailing Address: *2542 Hwy 29 W. Anderson S.C. 29621*
Telephone number: *864-933-4291*
6. Statement as to whether the entity will be providing matching funds:
N/A

REQUIRED DOCUMENTATION MUST BE FURNISHED TO THE CLERK TO COUNTY COUNCIL CONCERNING THE MANNER IN WHICH THE FUNDS WERE ACTUALLY SPENT.

I certify that the forgoing is true and accurate to the best of my knowledge and that I am authorized to make this application on behalf of the above named entity.



Signature

James Ryan Hulon

Print Name



To Whom It May Concern:

Upstate Warrior Solution is a community-based nonprofit organization in the Upstate of South Carolina that connects warriors and their families to applicable resources, for a variety of areas in their lives. Our mantra is connect, lead, inspire and our goal is to provide pragmatic solutions to everyday issues that will undoubtedly improve the quality of life for veterans and their families.

We are somewhat of a “resource clearinghouse”. Collectively, we have wide-ranging contacts and partnerships within the upstate which, allows us to provide a variety of connections for veterans in need. We primarily focus on five distinct areas:

- Employment and Education
- Healthcare and Benefits
- Mentorship and Outreach
- Housing and Financial
- Family Support

To make Upstate Warrior Solution an even greater success, we are in need of donations that will further assist us with providing these warriors with the support they deserve. Upstate Warrior Solution is a 501c3 so any donation is tax-deductible (EIN- 46-1699670).

We look forward to growing our veteran and community relationships and greatly appreciate your assistance.

Thank You,

Charlie Hall
Executive Director, Upstate Warrior Solution
P.O. Box 27232
Greenville, SC 29616
Upstatewarriorsolution.org

On May 27th at 4:15pm, the years that separate one WWII veteran and one War on Terror veteran will fade away as the "Generational Jumpers" will jump together at the [Anderson Air Show](#).

Mr. Willis and Ryan Hulon have dedicated most of their lives to selfless service to others which, for both meant serving in the military. While one served in WWII and the other, Post-911 in Iraq, their bond of brotherhood is strong.

Together their goal is to raise money for veterans of all eras. The Richard Campbell veterans Nursing Home, in Anderson SC, is where many WWII and Korean War heroes are living out the last days of their lives. This money will be used to fund extracurricular activities that will undoubtedly improve their quality for life, and many of them don't have much longer.

[Upstate Warrior Solution](#) is a community based non-profit organization which, provides assistance to veterans as they transition to civilian life. This money will fund outreach efforts for UWS in Upstate, South Carolina.

The money will be shared equally between these organizations.

Richard "Dick" Willis was drafted into the Army at the age of 18 where he was assigned as an engineer on a B-17 bomber. On March 23, 1945 about six weeks before the German surrender, Willis and his crew were shot down over Germany. They were forced to bail out; when he landed he was met by Russian Soldiers who sent him to a camp in Poland. Mr. Willis was kept for 40 days until late April when the war was coming to an end. Mr. Willis and some of his crew were permitted to leave on a B-24 that they themselves had to repair.

Mr. Willis can regularly be found volunteering his time at the Richard Campbell Veteran's Nursing Home, located in Anderson S.C.

Ryan Hulon was born and raised in Anderson SC. He graduated from T.L. Hanna high school in 1997 and entered the Military. He served on active duty as an infantry paratrooper assigned to 2/505 PIR in the 82nd Airborne Division. Ryan served tours in Kosovo, Egypt, Afghanistan, and Iraq. After completing his active duty service in 2005, Ryan moved back home to Anderson and served with the SC Army National Guard for a year.

In 2007 Ryan helped open a nonprofit called The LOT Project in the city of Anderson to help feed and clothe the needy and homeless. Ryan is the Anderson Outreach Specialist for Upstate Warrior Solution.

John Skipper

14.
a

From: Cissie & Bill <cissieandbill@bellsouth.net>
Sent: Thursday, May 07, 2015 9:51 PM
To: John Skipper
Cc: Rusty Burns
Subject: THANK YOU FROM F B L

Sheriff Skipper

Thank you for taking time from your hectic schedule to come to our F B L community meeting tonight and please know your remarks and comments were most well received by those in attendance. While it may sometimes go unsaid please know that all of us in and around Broadway Lake deeply appreciate your and Cap't White's and your respective staffs the service and protection you give all of our members and resident's 24/7/365.

Best Regards
Bill Michie

THANK YOU FOR
A JOB WERE DONE.
JA

Phyllis White

From: Barry Holcombe
Sent: Thursday, May 28, 2015 4:57 PM
To: Linda Moon; Tammy Dowdy; Canary L. Gambrell; Janet L. Whitman
Cc: Rusty Burns; Holt Hopkins
Subject: FW: Outstanding service and attitude

All of you do a fantastic job and I appreciate everything you do. You are the first point of contact and how you conduct yourselves can obviously leave a lasting impression as noted per the email below from Mr. Hoffman.

GREAT JOB!

Barry W. Holcombe, CBO
Anderson County
Building & Codes Manager
Ph: 864-260-4158
Fax: 864-260-4795
bholcombe@andersoncountysc.org

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From: JRHOF [<mailto:jrhof@andersoncountysc.org>]
Sent: Thursday, May 20, 2015 4:39 PM
To: Barry Holcombe
Subject: Outstanding service and attitude

Barry Thanks for coming out to meet me and speak with me, yesterday the 27th.

I just felt that my experiences with the Permit section over a period of the past 3 weeks needed recognition.

I was seeking a permit; but truth be known I didn't really know what I was seeking when I first called in. They helped me understand what I needed and how to get it.

Over the next 3 weeks I spoke with all three of your folks, Janet, Linda and Canary. Even though I repeated myself many times and asked the exact same questions, I never felt anything but patient professionalism. I am talking maybe 20 calls. Plenty of time to get a little short with 'the client!' Never happened.

And every conversation started with the frustration of an address they could never get to come up in the system; so we would move on to tax map number.

I even got lost coming to your site and Canary bailed me out!!

Please let all of them know what I thought of their service and attitudes. I know also that sometimes people come to them with very bad attitudes. I feel confident they handle those situations just as well. We all wish those attitudes would stay at home.

Please pass my comments on to your management structure as well.

Good hiring! Good Training!

Thank you, John Hoffman

--
864 430 1872

John Skipper

From: Christopher T. McBee
Sent: Sunday, May 10, 2015 2:52 PM
To: Timothy Grasty; Scott White; Keith Smith; John Skipper; Christopher T. McBee
Cc: Tony DiGirolamo
Subject: Distinguished Service

THANK YOU FOR
A JOB WELL DONE
JG

Gentlemen:

In a time where law enforcement is experiencing such extreme negative media and strained community relations, it is a rarity where we take time to recognize our peers and their outstanding performances in their duties. We consider critical incidents that we are involved in as a necessary, normal part of the job, but these same incidents would be viewed as extraordinary, and sometimes life changing, by the general public if they experienced them. With this in mind, I would like to take the time to recognize Sgt. Tony DiGirolamo and his participation in a recent call for service.

In the early morning hours of May 10, 2015, Sgt. DiGirolamo responded, along with other deputies, to a residence in reference to a domestic disturbance. The disturbance involved an adult female, her current boyfriend and an ex-boyfriend. It was found that an altercation had occurred between the female and her ex-boyfriend, and evidence of a Criminal Domestic Violence identified the ex-boyfriend as a suspect. The female and her current boyfriend were outside and the ex-boyfriend was inside. Sgt. DiGirolamo was given information by the current boyfriend that indicated that the suspect had a handgun in the back pocket of his shorts. Sgt. DiGirolamo made contact with the suspect in the living room of the home who confirmed to him that he was armed. The situation that ensued was extremely volatile and lasted for approximately thirty minutes. Sgt. DiGirolamo established a dialogue with the suspect. The suspect was uncooperative in the onset of the incident and it appeared, at times, that some type of force would be necessary to take him in to custody. As a result of Sgt. DiGirolamo's dialogue and control of the situation, the suspect was taken into custody without incident.

Sgt. DiGirolamo exhibited the utmost in restraint and spoke to the suspect in a firm, fair and professional manner. He maintained control of the suspect with his dialogue in a manner that was extraordinary. Not only was he engaged with an armed suspect, but he also maintained and directed the scene around the suspect with smooth consistency. Sgt. DiGirolamo represented a gold-standard for the best case scenario given the rapidly unfolding incident he had in front of him.

I was also on scene with Sgt. DiGirolamo during this incident and I was fortunate enough to be able to closely observe his actions. As a result, I received invaluable experience and training as a new sergeant. This incident is a perfect example of Sgt. DiGirolamo's commitment to his profession, this agency and the community that he serves. I am proud to call Sgt. Tony DiGirolamo my colleague and friend.

Best Regards,
Sgt. Chris McBee

John Skipper

From: Harman, Jan <Jan.Harman@mail.house.gov>
Sent: Friday, May 08, 2015 3:41 PM
To: John Skipper
Subject: Thank You

Hey Sheriff -

I wanted to say thank you for your assistance in providing security at the event yesterday. I can't say enough about you and your deputies cooperation when we have events. I am always impressed with their professionalism and positive attitude when I work with them. They are a pleasure to work with!

Please convey our appreciation to all who worked the event.

Thanks!

Sent from my iPhone

Jan B. Harman

Field Representative/Law Enforcement Coordinator Congressman Jeff Duncan P.O. Box 471 Laurens SC 29360

Cell: 864-760-8586

jan.harman@mail.house.gov

TO: COURT HOUSE. LT CARROLL & STAFF
CATCH TEAM/DOG TEAM.

I THANK YOU FOR A
JOB WELL DONE.


To All of you, May 2, 15

Thank you for the kind lady who answered my call, and to the person who came. The other men left about 3:00 A.M.

After just losing my husband of 67 yrs, it is very frightening to be alone. Thank God for special people as you to be here when we feel so threatened by disrespect.

You know at my age of 85 yrs, we were taught to respect others. Now things are different. May God bless you all. Betty

14.
b.

DISTRICT ONE PAVING ACCOUNT
Through April 30, 2015

DISTRICT ONE

MR. FRANCIS M. CROWDER

| | |
|--|---------------------|
| CASH BALANCE AS OF JUNE 30, 2014 | \$69,566.00 |
| 2013-2014 CASH ADJUSTMENTS AFTER JUNE 30, 2014 | \$0.00 |
| 2014-2015 DISTRICT PAVING FUNDS | <u>\$178,340.00</u> |
| CASH BALANCE AS OF JULY 01, 2014 | \$247,906.00 |
| AMENDMENT (ORDINANCE 2015-005) | \$178,340.00 |
| BALANCE | \$426,246.00 |

2014-2015 YEAR-TO-DATE EXPENDITURES

| | |
|---------------------------------|------------|
| PAVING ANDERSON COUNTY ROADS | \$0.00 |
| PAVING CITY OF ANDERSON STREETS | \$0.00 |
| PROJECTS | \$2,188.83 |

REMAINING COMMITMENTS

| | |
|---------------------------------|----------------------------|
| PAVING ANDERSON COUNTY ROADS | -\$148,906.00 |
| PAVING CITY OF ANDERSON STREETS | -\$80,000.00 |
| PROJECTS | <u>-\$36,811.17</u> |
| | <u><u>\$162,717.65</u></u> |

BALANCE AVAILABLE FOR PAVING

DISTRICT ONE

MR. CROWDER

ANDERSON COUNTY ROADS APPROPRIATED FOR PAVING

| <u>ROAD NAME</u> | <u>C NUMBER</u> | <u>APPROVAL DATE</u> | <u>EST COST</u> | <u>TOTAL COST</u> | <u>COST DIFF</u> | <u>2014-15 COST</u> | <u>DATE COMPLETE</u> |
|--|-----------------|----------------------|---------------------|-------------------|------------------|---------------------|----------------------|
| DISTRICT ONE PAVEMENT PLAN PRIORITY LIST | | 11/18/14 | \$148,906.00 | | | \$0.00 | |
| TOTALS | | | \$148,906.00 | \$0.00 | \$0.00 | \$0.00 | |

CITY OF ANDERSON STREETS ALLOCATED COUNTY FUNDS

| <u>ROAD NAME</u> | <u>APPROVAL DATE</u> | <u>EST COST</u> | <u>TOTAL COST</u> | <u>COST DIFF</u> | <u>2014-15 COST</u> | <u>DATE COMPLETE</u> |
|--|----------------------|--------------------|-------------------|------------------|---------------------|----------------------|
| THORNEHILL DRIVE PAVING (CONTIGENT UPON APPROVAL OF REMAINING BALANCE BY ACTC) | 10/07/14 | \$80,000.00 | | | \$0.00 | |
| CITY OF ANDERSON TOTALS | | \$80,000.00 | \$0.00 | \$0.00 | \$0.00 | |

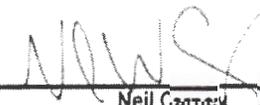
APPROVED PROJECTS

| <u>APPROVED PROJECTS</u> | <u>APPROVAL DATE</u> | <u>EST COST</u> | <u>TOTAL COST</u> | <u>COST DIFF</u> | <u>2014-15 COST</u> | <u>DATE COMPLETE</u> |
|---|----------------------|--------------------|---------------------|------------------|---------------------|----------------------|
| PARTIAL REPAYMENT OF LOAN FOR PARKER BOWIE PARKING PAVING | 02/18/14 | -\$5,000.00 | -\$5,000.00 | \$0.00 | \$0.00 | |
| PARTIAL REPAYMENT OF LOAN FOR PARKER BOWIE PARKING PAVING (FINAL PAYMENT) | 08/19/14 | -\$10,000.00 | -\$10,000.00 | \$0.00 | \$10,000.00 | 09/11/14 |
| DESIGN CONTRACTOR FOR EAST-WEST PARKWAY | 10/21/14 | \$14,000.00 | -\$7,811.17 | | -\$7,811.17 | |
| PARKING AREA NEAR EAST-WEST CONNECTOR | 10/21/14 | \$15,000.00 | | | | |
| TOTALS | | \$14,000.00 | -\$22,811.17 | \$0.00 | \$2,188.83 | |

We certify that the above information, to the best of our knowledge, is up-to-date and is accurate information as of April 30, 2015

 Kimberly A. Poulin
 Clerk to Council

 Date

Approved by: _____

 Neil Carney
 Finance Department
 5-15-15

 Date

Prepared by Sherry McGraw

DISTRICT TWO PAVING ACCOUNT
Through April 30, 2015

DISTRICT TWO

MS. GRACIE S. FLOYD

| | |
|--|---------------------|
| CASH BALANCE AS OF JUNE 30, 2014 | \$66,988.38 |
| 2013-2014 CASH ADJUSTMENTS AFTER JUNE 30, 2014 | \$0.00 |
| 2014-2015 DISTRICT PAVING FUNDS | \$183,490.00 |
| CASH BALANCE AS OF JULY 01, 2014 | <u>\$250,478.38</u> |
| AMENDMENT (ORDINANCE 2015-005) | \$183,490.00 |
| BALANCE | <u>\$433,968.38</u> |

2014-2015 YEAR-TO-DATE EXPENDITURES

| | |
|---------------------------------|--------|
| PAVING ANDERSON COUNTY ROADS | \$0.00 |
| PAVING CITY OF ANDERSON STREETS | \$0.00 |
| PROJECTS | \$0.00 |

REMAINING COMMITMENTS

| | |
|---------------------------------|---------------|
| PAVING ANDERSON COUNTY ROADS | -\$190,000.00 |
| PAVING CITY OF ANDERSON STREETS | \$0.00 |
| PROJECTS | <u>\$0.00</u> |

BALANCE AVAILABLE FOR PAVING

\$243,968.38

DISTRICT THREE PAVING ACCOUNT
Through April 30, 2015

DISTRICT THREE

MR. J. MITCHELL COLE

| | |
|--|---------------------|
| CASH BALANCE AS OF JUNE 30, 2014 | \$57,448.36 |
| 2013-2014 CASH ADJUSTMENTS AFTER JUNE 30, 2014 | \$0.00 |
| 2014-2015 DISTRICT PAVING FUNDS | <u>\$254,110.00</u> |
| CASH BALANCE AS OF JULY 01, 2014 | \$311,558.36 |
| | <u>\$254,110.00</u> |
| | \$565,668.36 |

2014-2015 YEAR-TO-DATE EXPENDITURES

| | |
|-------------------------------|---------------|
| PAVING ANDERSON COUNTY ROADS | \$0.00 |
| PAVING CITY OF BELTON STREETS | -\$50,000.00 |
| PAVING TOWN OF IVA STREETS | -\$82,192.22 |
| PAVING TOWN OF STARR | -\$10,000.00 |
| PROJECTS | -\$105,000.00 |

REMAINING COMMITMENTS

| | |
|-------------------------------|---------------|
| PAVING ANDERSON COUNTY ROADS | -\$30,000.00 |
| PAVING CITY OF BELTON STREETS | \$0.00 |
| PAVING TOWN OF IVA STREETS | -\$33,698.00 |
| PAVING TOWN OF STARR STREETS | -\$13.91 |
| PROJECTS | <u>\$0.00</u> |

BALANCE AVAILABLE FOR PAVING

\$254,764.23

DISTRICT THREE

MR. COLE

ANDERSON COUNTY ROADS APPROPRIATED FOR PAVING

| <u>ROAD NAME</u> | <u>C NUMBER</u> | <u>APPROVAL DATE</u> | <u>EST COST</u> | <u>TOTAL COST</u> | <u>COST DIFF</u> | <u>2014-15 COST</u> | <u>DATE COMPLETE</u> |
|-------------------------|-----------------|----------------------|-----------------|-------------------|------------------|---------------------|----------------------|
| JOHNNY LONG ROAD PAVING | C-16-0107 | 11/18/14 | \$30,000.00 | | | | |
| | | | | | | \$0.00 | |
| TOTALS | | | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | |

CITY OF BELTON STREETS ALLOCATED COUNTY FUNDS

| <u>ROAD NAME</u> | <u>APPROVAL DATE</u> | <u>EST COST</u> | <u>TOTAL COST</u> | <u>COST DIFF</u> | <u>2014-15 COST</u> | <u>DATE COMPLETE</u> |
|--|----------------------|-----------------|-------------------|------------------|---------------------|----------------------|
| CITY OF BELTON PAVING, GRADING AND DRAINAGE ON NON-STATE ROADS | 09/02/14 | \$50,000.00 | \$50,000.00 | \$0.00 | \$50,000.00 | 09/29/14 |
| TOTALS | | | \$50,000.00 | \$50,000.00 | \$0.00 | \$50,000.00 |

TOWN OF IVA STREETS ALLOCATED COUNTY FUNDS

| <u>ROAD NAME</u> | <u>APPROVAL DATE</u> | <u>EST COST</u> | <u>TOTAL COST</u> | <u>COST DIFF</u> | <u>2014-15 COST</u> | <u>DATE COMPLETE</u> |
|---|----------------------|-----------------|-------------------|-------------------|---------------------|----------------------|
| TOWN OF IVA PAVING, GRADING AND DRAINAGE ON NON-STATE ROADS | 08/08/13 | \$45,000.00 | \$11,302.00 | <i>Incomplete</i> | \$7,192.22 | |
| TOWN OF IVA PAVING, GRADING AND DRAINAGE ON NON-STATE ROADS | 09/02/14 | \$50,000.00 | \$50,000.00 | \$0.00 | \$50,000.00 | 09/30/14 |
| TOWN OF IVA PAVING OF CEMETARY (FINISH) | 10/21/14 | \$25,000.00 | \$25,000.00 | \$0.00 | \$25,000.00 | 11/19/14 |
| TOTALS | | | \$120,000.00 | \$86,302.00 | \$0.00 | \$82,192.22 |

TOWN OF STARR STREETS ALLOCATED COUNTY FUNDS

| <u>ROAD NAME</u> | <u>APPROVAL DATE</u> | <u>EST COST</u> | <u>TOTAL COST</u> | <u>COST DIFF</u> | <u>2014-15 COST</u> | <u>DATE COMPLETE</u> |
|---|----------------------|-----------------|-------------------|-------------------|---------------------|----------------------|
| TOWN OF STARR FOR PATCHING POTHOLES | 10/16/12 | \$500.00 | \$486.09 | <i>Incomplete</i> | \$0.00 | |
| TOWN OF STARR FOR CORRECTION OF DRAINAGE PROBLEM AT WALKING TRACK | 10/21/14 | \$10,000.00 | \$10,000.00 | \$0.00 | \$10,000.00 | 11/19/14 |
| TOTALS | | | \$10,500.00 | \$10,486.09 | \$0.00 | \$10,000.00 |

DISTRICT FOUR PAVING ACCOUNT
Through April 30, 2015

DISTRICT FOUR

MR. THOMAS F. ALLEN

| | |
|--|---------------------|
| CASH BALANCE AS OF JUNE 30, 2014 | \$120,750.83 |
| 2013-2014 CASH ADJUSTMENTS AFTER JUNE 30, 2014 | \$0.00 |
| 2014-2015 DISTRICT PAVING FUNDS | <u>\$238,100.00</u> |
| CASH BALANCE AS OF JULY 1, 2014 | \$358,850.83 |
| AMENDMENT (ORDINANCE 2015-005) | \$238,100.00 |
| BALANCE | \$596,950.83 |

2014-2015 YEAR-TO-DATE EXPENDITURES

| | |
|----------------------------------|-----------|
| PAVING ANDERSON COUNTY ROADS | \$0.00 |
| PAVING-TOWN OF PENDLETON STREETS | -\$265.87 |
| PROJECTS | \$500.00 |

REMAINING COMMITMENTS

| | |
|----------------------------------|--------------------|
| PAVING ANDERSON COUNTY ROADS | -\$314,842.00 |
| PAVING-TOWN OF PENDLETON STREETS | -\$43,242.96 |
| PROJECTS | <u>-\$2,800.00</u> |

BALANCE AVAILABLE FOR PAVING

\$236,300.00

DISTRICT FIVE PAVING ACCOUNT
Through April 30, 2015

DISTRICT FIVE

MR. TOMMY DUNN

| | |
|--|---------------------|
| CASH BALANCE AS OF JUNE 30, 2014 | \$28,763.33 |
| 2013-2014 CASH ADJUSTMENTS AFTER JUNE 30, 2014 | \$0.00 |
| 2014-2015 DISTRICT PAVING FUNDS | <u>\$216,595.00</u> |
| CASH BALANCE AS OF JULY 01, 2014 | \$245,358.33 |
| AMENDMENT (ORDINANCE 2015-005) | \$216,595.00 |
| BALANCE | \$461,953.33 |

2014-2015 YEAR-TO-DATE EXPENDITURES

| | |
|------------------------------|--------------|
| PAVING ANDERSON COUNTY ROADS | \$0.00 |
| PROJECTS | -\$83,866.00 |

REMAINING COMMITMENTS

| | |
|------------------------------|---------------|
| PAVING ANDERSON COUNTY ROADS | -\$161,492.33 |
| PROJECTS | <u>\$0.00</u> |

| | |
|-------------------------------------|-----------------------------------|
| BALANCE AVAILABLE FOR PAVING | <u><u>\$216,595.00</u></u> |
|-------------------------------------|-----------------------------------|

DISTRICT FIVE

MR. DUNN

ANDERSON COUNTY ROADS APPROPRIATED FOR PAVING

| <u>ROAD NAME</u> | <u>C NUMBER</u> | <u>APPROVAL DATE</u> | <u>EST COST</u> | <u>TOTAL COST</u> | <u>COST DIFF</u> | <u>2014-15 COST</u> | <u>DATE COMPLETE</u> |
|---|-----------------|----------------------|-----------------|-------------------|------------------|---------------------|----------------------|
| DISTRICT FIVE PAVEMENT PLAN PRIORITY LIST | VARIOUS | 11/18/14 | \$161,492.33 | | | \$0.00 | |
| TOTALS | | | \$161,492.33 | \$0.00 | \$0.00 | \$0.00 | |

| <u>APPROVED PROJECTS</u> | <u>APPROVAL DATE</u> | <u>EST COST</u> | <u>TOTAL COST</u> | <u>COST DIFF</u> | <u>2014-15 COST</u> | <u>DATE COMPLETE</u> |
|-----------------------------------|----------------------|-----------------|-------------------|------------------|---------------------|----------------------|
| GREEN POND ROAD PAVING (INTERNAL) | 08/05/14 | \$83,866.00 | \$83,866.00 | \$0.00 | \$83,866.00 | 11/25/14 |
| TOTALS | | \$83,866.00 | \$83,866.00 | \$0.00 | \$83,866.00 | |

We certify that the above information, to the best of our knowledge, is up-to-date and is accurate information as of April 30, 2015

 Kimberly A. Poulin
 Clerk to Council

 Date

Approved by Neil Carney
 Finance Department
 5-15-15

 Date

Prepared by Sherry McGraw

DISTRICT SIX PAVING ACCOUNT
Through April 30, 2015

DISTRICT SIX

MR. KEN WATERS

| | |
|--|---------------------|
| CASH BALANCE AS OF JUNE 30, 2014 | \$109,318.31 |
| 2013-2014 CASH ADJUSTMENTS AFTER JUNE 30, 2014 | (\$31,237.31) |
| 2014-2015 DISTRICT PAVING FUNDS | <u>\$215,155.00</u> |
| CASH BALANCE AS OF JULY 01, 2014 | \$293,236.00 |
| AMENDMENT (ORDINANCE 2015-005) | \$215,155.00 |
| BALANCE | \$508,391.00 |

2014-2015 YEAR-TO-DATE EXPENDITURES

| | |
|------------------------------|--------------|
| PAVING ANDERSON COUNTY ROADS | \$0.00 |
| PROJECTS | -\$66,000.00 |

REMAINING COMMITMENTS

| | |
|------------------------------|---------------|
| PAVING ANDERSON COUNTY ROADS | -\$99,500.00 |
| PROJECTS | <u>\$0.00</u> |

| | |
|-------------------------------------|-----------------------------------|
| BALANCE AVAILABLE FOR PAVING | <u><u>\$342,891.00</u></u> |
|-------------------------------------|-----------------------------------|

DISTRICT SIX

MR. WATERS

ANDERSON COUNTY ROADS APPROPRIATED FOR PAVING

| <u>ROAD NAME</u> | <u>C NO.</u> | <u>APPROVAL DATE</u> | <u>EST COST</u> | <u>TOTAL COST</u> | <u>COST DIFF</u> | <u>2014-15 COST</u> | <u>DATE COMPLETE</u> |
|---|--------------|----------------------|---------------------|--------------------|------------------|---------------------|----------------------|
| FULL DEPTH PATHCING AND SINGLE TREATMENT WITH FOG SEALING MATCH | VARIOUS | 02/19/13 | \$31,237.31 | \$31,237.31 | \$0.00 | \$0.00 | 06/30/14 |
| DISTRICT SIX PAVEMENT PLAN PRIORITY LIST | | 11/18/14 | \$99,500.00 | | | | |
| TOTALS | | | \$130,737.31 | \$31,237.31 | | | |

DISTRICT SIX

MR. WATERS

| <u>APPROVED PROJECTS</u> | <u>APPROVAL DATE</u> | <u>EST COST</u> | <u>TOTAL COST</u> | <u>COST DIFF</u> | <u>2014-15 COST</u> | <u>DATE COMPLETE</u> |
|---|----------------------|--------------------|--------------------|------------------|---------------------|----------------------|
| TAP PROJECT SC HWY 81 SIDEWALK MATCHING FUNDS | 09/04/13 | \$60,000.00 | \$60,000.00 | \$0.00 | \$60,000.00 | 12/04/14 |
| HURRICANE SPRINGS PARK | 02/24/15 | \$6,000.00 | \$6,000.00 | \$0.00 | \$6,000.00 | 03/20/15 |
| TOTALS | | \$66,000.00 | \$66,000.00 | \$0.00 | \$66,000.00 | |

We certify that the above information, to the best of our knowledge, is up-to-date and is accurate information as of April 30, 2015

 Kimberly A. Poulin
 Clerk to Council

 Date

Approved by: _____
 Neil Carney
 Finance Department
 5-15-15

 Date

Prepared by Sherry McGraw

DISTRICT SEVEN PAVING ACCOUNT
Through April 30, 2015

DISTRICT SEVEN

MS. M. CINDY WILSON

| | |
|--|---------------------|
| CASH BALANCE AS OF JUNE 30, 2014 | \$83,576.13 |
| 2013-2014 CASH ADJUSTMENTS AFTER JUNE 30, 2014 | (\$26,630.00) |
| 2014-2015 DISTRICT PAVING FUNDS | <u>\$214,210.00</u> |
| CASH BALANCE AS OF JULY 01, 2014 | \$271,156.13 |
| AMENDMENT (ORDINANCE 2015-005) | \$214,210.00 |
| BALANCE | \$485,366.13 |

2014-2015 YEAR-TO-DATE EXPENDITURES

| | |
|------------------------------------|--------------------|
| PAVING ANDERSON COUNTY ROADS | \$0.00 |
| PAVING TOWN OF HONEA PATH STREETS | -\$40,961.12 |
| PAVING TOWN OF PELZER STREETS | \$0.00 |
| PAVING TOWN OF WEST PELZER STREETS | \$0.00 |
| PAVING TOWN OF WILLIAMSTON STREETS | -\$37,987.29 |
| PROJECTS | -\$1,082.47 |

REMAINING COMMITMENTS

| | |
|------------------------------------|--------------------|
| PAVING ANDERSON COUNTY ROADS | -\$171,246.00 |
| PAVING TOWN OF HONEA PATH STREETS | \$0.00 |
| PAVING TOWN OF PELZER STREETS | -\$5,000.00 |
| PAVING TOWN OF WEST PELZER STREETS | -\$5,000.00 |
| PAVING TOWN OF WILLIAMSTON STREETS | -\$161.52 |
| PROJECTS | -\$9,717.53 |

BALANCE AVAILABLE FOR PAVING

\$214,210.20

DISTRICT SEVEN**MS. WILSON****ANDERSON COUNTY ROADS APPROPRIATED FOR PAVING**

| <u>ROAD NAME</u> | <u>C NO.</u> | <u>APPROVAL DATE</u> | <u>EST COST</u> | <u>TOTAL COST</u> | <u>COST DIFF</u> | <u>2014-15 COST</u> | <u>DATE COMPLETE</u> |
|---|--------------|----------------------|---------------------|--------------------|------------------|---------------------|----------------------|
| FULL DEPTH PATCHING AND SINGLE TREATMENT WITH FOG SEALING MATCH | VARIOUS | 02/19/13 | \$26,630.00 | \$26,630.00 | \$0.00 | \$0.00 | 06/30/14 |
| DISTRICT SEVEN PAVEMENT PLAN PRIORITY LIST (TOP 14 ROADS IN FOLLOWING PRIORITY) | VARIOUS | 11/18/14 | \$171,246.00 | | | | |
| TOTALS | | | \$197,876.00 | \$26,630.00 | \$0.00 | \$0.00 | |

DISTRICT SEVEN**MS. WILSON****TOWN OF HONEA PATH STREETS ALLOCATED COUNTY FUNDS**

| <u>ROAD NAME</u> | <u>C NO.</u> | <u>APPROVAL DATE</u> | <u>EST COST</u> | <u>TOTAL COST</u> | <u>COST DIFF</u> | <u>2014-15 COST</u> | <u>DATE COMPLETE</u> |
|--|--------------|----------------------|--------------------|--------------------|------------------|---------------------|----------------------|
| TOWN OF HONEA PATH PAVING, GRADING AND DRAINAGE NEEDS ON NON-STATE STREETS | | 04/05/11 | \$8,000.00 | \$7,999.80 | \$0.20 | \$961.12 | 09/11/14 |
| TOWN OF HONEA PATH PAVING, GRADING AND DRAINAGE NEEDS ON NON-STATE STREETS | | 02/04/14 | \$10,000.00 | \$10,000.00 | \$0.00 | \$10,000.00 | 10/07/14 |
| TOWN OF HONEA PATH PAVING, GRADING AND DRAINAGE NEEDS ON NON-STATE STREETS | | 09/02/14 | \$30,000.00 | \$30,000.00 | \$0.00 | \$30,000.00 | 09/30/14 |
| TOTALS | | | \$48,000.00 | \$47,999.80 | \$0.20 | \$40,961.12 | |

TOWN OF PELZER STREETS ALLOCATED COUNTY FUNDS

| <u>ROAD NAME</u> | <u>APPROVAL DATE</u> | <u>EST COST</u> | <u>TOTAL COST</u> | <u>COST DIFF</u> | <u>2014-15 COST</u> | <u>DATE COMPLETE</u> |
|--|----------------------|-------------------|-------------------|------------------|---------------------|----------------------|
| TOWN OF PELZER PAVING, GRADING AND DRAINAGE NEEDS ON NON-STATE STREETS | 11/18/14 | \$5,000.00 | | | | |
| TOTALS | | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | |

TOWN OF WEST PELZER STREETS ALLOCATED COUNTY FUNDS

| <u>ROAD NAME</u> | <u>APPROVAL DATE</u> | <u>EST COST</u> | <u>TOTAL COST</u> | <u>COST DIFF</u> | <u>2014-15 COST</u> | <u>DATE COMPLETE</u> |
|---|----------------------|-------------------|-------------------|------------------|---------------------|----------------------|
| TOWN OF WEST PELZER PAVING, GRADING AND DRAINAGE NEEDS ON NON-STATE STREETS | 11/18/14 | \$5,000.00 | | | | |
| TOTALS | | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | |

TOWN OF WILLIAMSTON STREETS ALLOCATED COUNTY FUNDS

| <u>ROAD NAME</u> | <u>APPROVAL DATE</u> | <u>EST COST</u> | <u>TOTAL COST</u> | <u>COST DIFF</u> | <u>2014-15 COST</u> | <u>DATE COMPLETE</u> |
|---|----------------------|--------------------|--------------------|-------------------|---------------------|----------------------|
| TOWN OF WILLIAMSTON PAVING, GRADING AND DRAINAGE NEEDS ON NON-STATE | 11/20/12 | \$25,000.00 | \$24,838.48 | <i>Incomplete</i> | \$7,987.29 | |
| TOWN OF WILLIAMSTON PAVING, GRADING AND DRAINAGE NEEDS ON NON-STATE | 08/19/14 | \$30,000.00 | \$30,000.00 | \$0.00 | \$30,000.00 | 09/30/14 |
| TOTALS | | \$55,000.00 | \$54,838.48 | \$0.00 | \$37,987.29 | |

