

COASTAL CAROLINA UNIVERSITY
SCHEDULE OF INFORMATION ON BUSINESS-TYPE ACTIVITIES REQUIRED FOR THE
GOVERNMENT-WIDE STATEMENT OF ACTIVITIES IN THE STATE COMPREHENSIVE
ANNUAL FINANCIAL REPORT
For the Year Ended June 30, 2004

	<u>2004</u>	<u>2003</u>	<u>Increase (Decrease)</u>
Charges for services	\$ 55,157,891	\$ 44,461,094	\$ 10,696,797
Operating grants and contributions	1,398,300	1,976,491	(578,191)
Capital grants and contributions	1,694,457	210,503	1,483,954
Less: expenses	<u>(68,994,299)</u>	<u>(60,227,632)</u>	<u>(8,766,667)</u>
Net program revenue (expense)	<u>(10,743,651)</u>	<u>(13,579,544)</u>	<u>2,835,893</u>
General revenues:			
Earnings on investments	-	-	-
Special items	-	-	-
Extraordinary items	-	-	-
Contributions to permanent and term endowments	-	-	-
Transfers:			
State appropriations	11,220,170	12,579,167	(1,358,997)
State capital improvement bond proceeds	178,719	3,821,281	(3,642,562)
Other transfers in from state agencies	<u>1,959,611</u>	<u>620,695</u>	<u>1,338,916</u>
Total general revenue and transfers	<u>13,358,500</u>	<u>17,021,143</u>	<u>(3,662,643)</u>
Changes in net assets	2,614,849	3,441,599	(826,750)
Net assets - beginning	<u>58,541,403</u>	<u>55,099,804</u>	<u>3,441,599</u>
Net assets - ending	<u>\$ 61,156,252</u>	<u>\$ 58,541,403</u>	<u>\$ 2,614,849</u>