

**Interim Capital Projects Summary**

<b>Clemson University</b>	Cooper Library HVAC	\$ 3,700,000	increase/revise scope
	Athletic Facil. Constr.	9,256,000	increase
<b>College of Charleston</b>	Dev. of Dixie Plantation	4,500,000	establish
	Patriots Point Athletic Complex – Upgrades	2,000,000	establish
<b>Francis Marion Univ.</b>	Dept. of Nursing Facility	2,400,000	increase/chg name/ chg. fund source
<b>Medical University</b>	Harper Student Center Pool Repairs	2,500,000	establish
<b>USC-Columbia</b>	Recreational Facilities Dev.	3,100,000	increase/revise scope
<b>Winthrop University</b>	Bancroft Class. Tower Constr.	4,500,000	establish
	Lois Rhame PE & Well. Ctr.	3,500,000	increase/chg name/ chg. fund source
<b>Midlands TC</b>	Gen. Maint. & Alterations	856,260	increase

**Interim Capital Project Descriptions**

**Clemson University**

Cooper Library-HVAC Improvements-  
Phase II (previous budget  
\$1,305,000)

\$ 3,700,000 -increase budget/revise scope

Source of Funds:

\$ 3,700,000 -institutional capital project  
Funds (ICPF)

Description

The Robert M. Cooper Library Building is a six-story concrete structure totaling 190,390 square feet. It was constructed in 1966 and serves as the main library for Clemson University. The HVAC system in the facility is not only worn out but also inadequate to handle the load caused by increased student usage over the years and by computer equipment. Proper temperatures are difficult to maintain and humidity problems which threaten the collections are common. This project was originally established in 2000/2001 to begin the phased process of renovating the HVAC system. Phase I, which is now complete, replaced the air distribution system, ductwork, controls and associated electrical items on the fourth, fifth and sixth levels. Phase II will include replacement of the air distribution system, HVAC equipment, filtration systems, piping, pumps, and control systems. Work also includes demolition of the existing systems and building modifications to accommodate the new system.

Recommendation

Staff recommends approval of this project as proposed.

**Clemson University**

**Athletic Facilities Construction/Renovation**

Phases I, II, and III \$ 9,256,000 -increase budget  
(previous budget = \$53,320,000)

Source of Funds: \$ 9,256,000 -athletic revenue bonds

Description

This request is to increase the budget to reflect the increase in the costs over the estimated budget due to rising costs for steel, lumber, concrete, insulation, oil, asphalt and PVC products. The lowest responsive bid was much higher than the estimated budget. The project began in 1997 and consists of three phases including renovations and new construction at Memorial Stadium. Work consists of renovation/construction of locker rooms, weight rooms, offices and meeting rooms, game day facilities, expansion of concessions and restroom facilities on a raised platform connecting the north and south concourses, exhibit space, construction of club level seating, upper club level roof extension and the provision of visitor's locker facilities as a separate building and costs associated with rerouting 60 inch storm drain and other related site work.

Recommendation

Staff recommends approval of this project as proposed.

**College of Charleston**

Development of Dixie Plantation-Ph. I \$ 4,500,000 -establish project

Source of Funds: \$ 4,500,000 -sale of Remley's Point

Description

Dixie Plantation is owned by the College of Charleston Foundation and leased by the College for academic purposes. The tract consists of over 800 acres of land near Hollywood, SC. There is currently a one-story former residence built in 1947 and several outbuildings on the property. The College's use of the property for instruction and research is limited because of the lack of facilities. The College proposes to develop the property as a location for instruction and research in the sciences, archeology, history, and the studio arts. A master plan for the property was completed during summer 2004. The plan calls for three phases of development totaling \$17,000,000. The first phase consists of constructing three small field stations linked by a pedestrian/bike path, replacing the existing house with a more appropriate building for classroom/meeting space, and upgrading the utility infrastructure. Subsequent phases will add small academic buildings and student living quarters. This request is for approval of the development of Phase I of the plan.

Recommendation

Staff recommends approval of this project as proposed.

**College of Charleston**

**Facilities Upgrade - Patriots Point**

Outdoor Athletics Complex \$ 2,000,000 -establish project

Source of Funds: \$ 2,000,000 -revenue bonds





**Winthrop University**

Bancroft Classroom Tower Construction \$ 4,500,000 -establish project

Source of Funds: \$ 4,500,000 -institution bonds

Description

This project is to construct a three story classroom building within the courtyard of Bancroft Hall to house the growth needs of the College of Arts and Sciences. The 27,630 square foot steel-framed, brick veneer building will provide multiple lecture halls, classrooms and support spaces for academic programs. The fourteen departments within the College of Arts and Sciences are within close proximity of each other and compete for a limited number of classrooms. The Classroom Tower will provide needed classroom space for the program.

Recommendation

Staff recommends approval of this project as proposed.

**Winthrop University**

Lois Rhame West Health, PE, & Wellness Center Construction \$ 3,500,000 -increase/change name/  
(previous budget = \$21,400,000) change source of funds

Source of Funds: \$ 2,000,000 -institution bonds  
                                  1,500,000 -ICPF  
                                  \$ 3,500,000

Description

This request is to increase the budget to reflect the increase in the costs over the estimated budget. The cost increase is due to rising costs for steel, lumber, concrete, insulation, oil, asphalt and PVC products which are causing building construction costs to rise dramatically. The request is to also change the name of the project from the Peabody Health and PE Complex Renovation to the Lois Rhame West Health, Physical Education and Wellness Center Construction.

Recommendation

Staff recommends approval of this project as proposed.

**Midlands Technical College**

General Maintenance/Alterations/Painting \$ 856,260 -increase budget  
(previous budget \$600,000)

Source of Funds: \$ 856,260 -local (county) funds

Description

This budget increase has been funded through the FY 04-05 county budget and will allow the College to alter academic and administrative areas and to make necessary repairs to college facilities.

Recommendation

Staff recommends approval of this project as proposed.