

1982-83 Budget of the  
Charleston Higher Education Consortium

	<u>1981-82 Budget</u>		<u>1982-83 Budget</u>	
	<u>Total Funds</u>	<u>General Funds</u>	<u>Total Funds</u>	<u>General Funds</u>
<b>Personal Service:</b>				
Classified Positions	\$ 44,049 (3)	\$ 42,084 (3)	\$ 43,350 (3)	\$ 43,350 (3)
Unclassified Positions	50,861 (2)	50,861 (2)	77,914 (2)	77,914 (2)
Dual Employment	9,900	6,900	17,673	0
1982-83 Merit Increments	<u>0</u>	<u>0</u>	<u>1,789*</u>	<u>1,789*</u>
<b>Total Personal Service</b>	<b>\$104,810 (5)</b>	<b>\$ 99,845 (5)</b>	<b>\$140,726 (5)</b>	<b>\$123,053 (5)</b>
<b>Other Operating Expenses:</b>				
Contractual Services	\$ 55,964	\$ 44,464	\$ 45,832	\$ 22,269
Supplies	4,500	2,500	5,395	5,395
Fixed Charges & Contributions	13,500	13,500	16,000	16,000
Travel	2,500	2,500	4,150	4,150
Equipment	<u>1,500</u>	<u>1,500</u>	<u>0</u>	<u>0</u>
<b>Total Other Operating Expenses</b>	<b>\$ 77,964</b>	<b>\$ 64,464</b>	<b>\$ 71,377</b>	<b>\$ 47,814</b>
Employer Contributions **			\$ 18,852	\$ 18,852
Special Item	<u>\$ 24,073</u>	<u>\$ 5,500</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>Total CHEC</b>	<b>\$206,847</b>	<b>\$169,809</b>	<b>\$230,955</b>	<b>\$189,719</b>

\*Revised 9/1/82

\*\*State Employer Contributions were budgeted in a lump sum within MUSC's budget and were not distributed back to the departments in the 1981-82 budget.

Approved by the Commission on Higher Education, July 26, 1982.