



South Carolina Commission On Higher Education

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PERMANENT IMPROVEMENT PROJECTS

RESPONSE TO BUDGET AND CONTROL BOARD RESOLUTION

REDUCTIONS IN 1983-84 BUDGETS OF PUBLIC SENIOR COLLEGES AND UNIVERSITIES

SUMMARY REPORT

Meeting of Commission on Higher Education, October 7, 1982

The Commission approved requests for two permanent improvement projects: (1) Purchase of Horne Property near Beaufort Campus, University of South Carolina; and (2) Renovation of LeConte Hall, USC-Columbia.

In response to a Resolution adopted by the Budget and Control Board on September 14, 1982, requesting that the Commission submit recommendations for targeted reductions and targeted increases for 1983-84 in the budgets of the public senior colleges and universities, the Commission made the following recommendations:

The Commission recommends that funding of the USC Medical School and the Medical University of South Carolina be reduced by \$1.5 million; that the two-year occupational programs (except nursing) at USC-Columbia be phased out, that Clemson's funding be based on undergraduate enrollment at the Fall 1981 level, and that the remainder of the required reduction be achieved by proportionately reducing the funding of 1982 undergraduate enrollment growth at the other public senior institutions to bring the total reduction to the required amount of \$3.5 million. The Commission's recommendations are as follows:

	<u>Recommended 1983-84 Budget Reductions</u>
USC School of Medicine	\$750,000
MUSC Hospital	750,000
USC-Columbia Two-year Occupational Programs (except nursing)	729,000
Clemson University	720,072
The Citadel	59,477
South Carolina State College	47,519
*Winthrop College	----
College of Charleston	122,591
Francis Marion College	113,719
Lander College	94,326
USC-Aiken	55,395
USC-Coastal Carolina	57,901
*USC-Spartanburg	----
	<u>\$3,500,000</u>

*Winthrop and USC-Spartanburg (and USC-Columbia) did not have undergraduate enrollment growth in Fall 1982.

(Over)

The Commission also voted to request its Blue Ribbon Committee on Medical Doctor Education to study the feasibility of merging the University of South Carolina Medical School into the Medical University of South Carolina and to determine the cost savings, if any, involved with such a merger. The Blue Ribbon Committee will be asked to report its findings to the Commission by February 3, 1983.

In response to the request by the Budget and Control Board that the Commission allocate \$3,000,000 to the public senior institutions for salary enhancement and equipment, and \$350,000 to the public and private institutions for 1983-84 implementation of Act 187 concerning teacher training, the Commission recommended the allocation of \$1,000 for salary enhancement based on 96.6% of the faculty salary averages used in the 1983-84 Appropriation Formula; \$126,000 to the public institutions for implementation of Act 187 in 1983-84, noting that the private institutions need \$113,514 to assist in implementing the Act in 1983-84, leaving a balance of \$110,486 not required in 1983-84 for that purpose; and \$2,110,486 for equipment on a 1:1 match of State and private or federal funds.

As mandated for all State agencies by the Budget and Control Board, the Commission reduced its 1982-83 budget an additional 4.6% and adopted a revised 1983-84 budget consistent with the funds allocated by the Board for the Commission.

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INCREASES IN 1983-84
BUDGETS OF PUBLIC
SENIOR COLLEGES AND
UNIVERSITIES

REDUCTION in CHE
1982-83 BUDGET AND
REVISED 1983-84
BUDGET