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Subject: Reports

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Here's a collection of stuff, based upon our earlier conversation:

#### GMAP

I don't know if Gov. Inslee is orphaning or rebranding GMAP, but some of the old stuff's still online here. It's worth taking some time to wade through this, because a lot of thought and effort went into the GMAP approach and the materials they produced:

<http://www.accountability.wa.gov/>

Here's a slide deck that goes through the "logic model" I talked about:

<http://www.accountability.wa.gov/leadership/framework/tools/Logic%20Model.pdf>

#### Performance Reports

The last three reports we did had very different formats. It went from being a big book (few hundred pages) in FY 2009-10 to being a more streamlined book the following year, and then in its final incarnation, a dashboard.

FY 2011-12 (Dashboard style): [http://www.budget.state.pa.us/portal/server.pt/gateway/PTARGS\\_0\\_2\\_41435\\_4677\\_466293\\_43/http%3B/pubcontent.state.pa.us/publishedcontent/publish/cop\\_general\\_government\\_operations/oa/ob\\_internet/ob\\_internet\\_content/ob\\_performance\\_reports/index.html#](http://www.budget.state.pa.us/portal/server.pt/gateway/PTARGS_0_2_41435_4677_466293_43/http%3B/pubcontent.state.pa.us/publishedcontent/publish/cop_general_government_operations/oa/ob_internet/ob_internet_content/ob_performance_reports/index.html#)

[http://www.budget.state.pa.us/portal/server.pt/gateway/PTARGS\\_0\\_2\\_41435\\_4677\\_466293\\_43/http%3B/pubcontent.state.pa.us/publishedcontent/publish/cop\\_general\\_government\\_operations/oa/ob\\_internet/ob\\_internet\\_content/ob\\_performance\\_reports/index.html#](http://www.budget.state.pa.us/portal/server.pt/gateway/PTARGS_0_2_41435_4677_466293_43/http%3B/pubcontent.state.pa.us/publishedcontent/publish/cop_general_government_operations/oa/ob_internet/ob_internet_content/ob_performance_reports/index.html#)

[http://www.budget.state.pa.us/portal/server.pt/gateway/PTARGS\\_0\\_2\\_41435\\_4677\\_466293\\_43/http%3B/pubcontent.state.pa.us/publishedcontent/publish/cop\\_general\\_government\\_operations/oa/ob\\_internet/ob\\_internet\\_content/ob\\_performance\\_reports/index.html#](http://www.budget.state.pa.us/portal/server.pt/gateway/PTARGS_0_2_41435_4677_466293_43/http%3B/pubcontent.state.pa.us/publishedcontent/publish/cop_general_government_operations/oa/ob_internet/ob_internet_content/ob_performance_reports/index.html#)

FY 2010-11 (The last "report" we did):

[http://www.budget.state.pa.us/portal/server.pt/gateway/PTARGS\\_0\\_2\\_41435\\_4677\\_466293\\_43/http%3B/pubcontent.state.pa.us/publishedcontent/publish/cop\\_general\\_government\\_operations/oa/ob\\_internet/ob\\_internet\\_content/ob\\_performance\\_reports/index.html#](http://www.budget.state.pa.us/portal/server.pt/gateway/PTARGS_0_2_41435_4677_466293_43/http%3B/pubcontent.state.pa.us/publishedcontent/publish/cop_general_government_operations/oa/ob_internet/ob_internet_content/ob_performance_reports/index.html#)

[http://www.budget.state.pa.us/portal/server.pt/gateway/PTARGS\\_0\\_2\\_41435\\_4677\\_466293\\_43/http%3B/pubcontent.state.pa.us/publishedcontent/publish/cop\\_general\\_government\\_operations/oa/ob\\_internet/ob\\_internet\\_content/ob\\_performance\\_reports/index.html#](http://www.budget.state.pa.us/portal/server.pt/gateway/PTARGS_0_2_41435_4677_466293_43/http%3B/pubcontent.state.pa.us/publishedcontent/publish/cop_general_government_operations/oa/ob_internet/ob_internet_content/ob_performance_reports/index.html#)

FY 2009-10 (The last "big book"):

[http://www.budget.state.pa.us/portal/server.pt/gateway/PTARGS\\_0\\_2\\_41435\\_4677\\_466293\\_43/http%3B/pubcontent.state.pa.us/publishedcontent/publish/cop\\_general\\_government\\_operations/oa/ob\\_internet/ob\\_internet\\_content/ob\\_performance\\_reports/index.html#](http://www.budget.state.pa.us/portal/server.pt/gateway/PTARGS_0_2_41435_4677_466293_43/http%3B/pubcontent.state.pa.us/publishedcontent/publish/cop_general_government_operations/oa/ob_internet/ob_internet_content/ob_performance_reports/index.html#)

[http://www.budget.state.pa.us/portal/server.pt/gateway/PTARGS\\_0\\_2\\_41435\\_4677\\_466293\\_43/http%3B/pubcontent.state.pa.us/publishedcontent/publish/cop\\_general\\_government\\_operations/oa/ob\\_internet/ob\\_internet\\_content/ob\\_performance\\_reports/index.html#](http://www.budget.state.pa.us/portal/server.pt/gateway/PTARGS_0_2_41435_4677_466293_43/http%3B/pubcontent.state.pa.us/publishedcontent/publish/cop_general_government_operations/oa/ob_internet/ob_internet_content/ob_performance_reports/index.html#)

#### Budgets

FY 2010-11 (Last one I worked on in PA...the books since have preserved the same basic format, which has been fairly stable since the 1980s):

[http://www.portal.state.pa.us/portal/server.pt/document/1205028/2010-11\\_budget\\_document\\_cd.pdf](http://www.portal.state.pa.us/portal/server.pt/document/1205028/2010-11_budget_document_cd.pdf)

#### Other

This is a report on state employee workforce statistics that I converted to a dashboard. Kind of random, but remind me to tell you about Business Objects:

[http://www.oa.state.pa.us/portal/server.pt/community/workforce\\_statistics\\_\(new\)/20613/workforce\\_statistics\\_new/1054504#](http://www.oa.state.pa.us/portal/server.pt/community/workforce_statistics_(new)/20613/workforce_statistics_new/1054504#)

[http://www.oa.state.pa.us/portal/server.pt/community/workforce\\_statistics\\_\(new\)/20613/workforce\\_statistics\\_new/1054504#](http://www.oa.state.pa.us/portal/server.pt/community/workforce_statistics_(new)/20613/workforce_statistics_new/1054504#)

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