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Date: 3/10/2014 12:22:11 PM
Subject: Restructuring--Agency Numbers and Act Section Numbers--DOA & Revenue & Fiscal Affairs office

Christian and Josh,

We will begin to work with all the parties to create new master data within SCEIS and PBF for the Executive Budget Office and the Revenue and Fiscal Affairs Office. We are recommending that we assign the following Agency Numbers and Act Section numbers listed below. There are two available sections at the end of FY 14-15 bill that we recommend placing these two offices, understanding that in the next budget cycle these offices can be placed anywhere in the bill as all the sections will have to be renumbered. The goal is to put this in place at the Senate Finance stage of the Budget.

Executive Budget Office -Later to become a program within the Department of Administration. D50 FY 14-15 Act Section 112.

Revenue and Fiscal Affairs Office--- E50 FY 14-15 Act Section 113

I have discussed this with Mike Shealy and he is OK with this structure. Let me know what you think and then I'll talk with the House staff.

Les