

From: Yacobi, Kevin

To: Adams, Marcia S <Marcia.Adams@SCDMV.net>

Date: 1/16/2007 10:17:47 AM

Subject: FW: Discussion w/ Marcia re: Report for LAC

Attachments: FY99-06 Original & Adjusted Appropriations and Expenditures.xls

Marcia, please review the updated spreadsheets and let me know if you feel comfortable with the changes as noted. The LAC auditors will be here this afternoon. Thanks!! Kevin

-----Original Message-----

From: Lake, Steven

Sent: Friday, January 12, 2007 3:17 PM

To: Yacobi, Kevin

Subject: FW: Discussion w/ Marcia re: Report for LAC

Importance: High

Kevin,

Here are the explanations for the budget information that Marcia discussed with you and Trish earlier. I am sure we will still need to meet with the auditors to explain in detail but this will get them started. Let me know if you have questions or see something you think we need to change.

Thanks,
Steven

-----Original Message-----

From: Blake, Trish

Sent: Wednesday, January 10, 2007 11:29 AM

To: Lake, Steven

Subject: FW: Discussion w/ Marcia re: Report for LAC

Importance: High

Hey,

Please look at the attachment and see if you think this is sufficient information to explain the differences.

Thanks,
Trish

-----Original Message-----

From: Branham,Tracie L

Sent: Wednesday, January 10, 2007 10:05 AM

To: Blake, Trish

Subject: RE: Discussion w/ Marcia re: Report for LAC

-----Original Message-----

From: Blake, Trish

Sent: Tuesday, January 09, 2007 3:23 PM

To: Branham,Tracie L

Cc: Lake, Steven

Subject: Discussion w/ Marcia re: Report for LAC

Meeting discussion points:

- * Footnote the report to explain the differences between the Original Appropriations and the Adjusted Appropriations – in total, by year
- * For FY02 and FY03, state that DMV was a Division within the Department of Public Safety and was comprised of Vehicle Services, Driver Services, and Field Services. Note that Administration, Administrative Hearings, MCS, and Contributions were all in accounts that were included in other divisions within DPS. However, when DMV became a stand-alone Agency, these offices, along with the expenses, were

transferred to DMV.

- * For FY04, 05, and 06, just explain the differences in total. Marcia wants us to explain the reduction of State Funds and how the budget was not adjusted, explain the pay plan adjustments, the conversion of temps to perms, etc.
- * Also, note the \$8.5 million of Capital Projects shown in the FY06 Adjusted Appropriation line.

*Trish Blake, CIA, CBM
SCDMV Director of Finance
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