

HAMPTON 1 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00155							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	164.43	213.76	\$348,329	1.00	164.43	\$268,307	
Primary	1.24	459.15	569.35	\$927,773	1.00	459.15	\$749,213	
Elementary	1.00	884.04	884.04	\$1,440,580	1.00	884.04	\$1,442,522	
High School	1.25	189.05	236.31	\$385,081	1.00	189.05	\$308,480	
Educable Mentally Handicapped	1.74	11.32	19.70	\$32,097	1.74	19.70	\$32,140	
Learning Disabilities	1.74	95.36	165.93	\$270,384	1.74	165.93	\$270,749	
Trainable Mentally Handicapped	2.04	5.96	12.16	\$19,813	2.04	12.16	\$19,839	
Emotionally Handicapped	2.04	3.00	6.12	\$9,973	2.04	6.12	\$9,986	
Orthopedically Handicapped	2.04	5.00	10.20	\$16,621	2.04	10.20	\$16,644	
Visually Handicapped	2.57	0.00	0.00	\$0	2.57	0.00	\$0	
Autism	2.57	6.39	16.42	\$26,761	2.57	16.42	\$26,797	
Hearing Handicapped	2.57	4.00	10.28	\$16,752	2.57	10.28	\$16,774	
Speech	1.90	124.50	236.55	\$385,468	1.90	236.55	\$385,988	
Homebound	2.10	1.42	2.98	\$4,859	1.00	1.42	\$2,317	
Vocational 1	1.29	255.20	329.21	\$536,458	1.20	306.24	\$499,704	
Vocational 2	1.29	207.94	268.24	\$437,112	1.20	249.53	\$407,164	
Vocational 3	1.29	18.70	24.12	\$39,309	1.20	22.44	\$36,616	
Total		2,435.46	3,005.37	\$4,897,370		2,753.65	\$4,493,240	
Gifted & Talented Education Pupils		149.00			0.15	22.35	\$36,763	
Academic Assistance		623.00			0.15	93.45	\$153,712	
Adult Education		32.00			0.20	6.40	\$10,527	
Limited English Proficiency		33.00			0.20	6.60	\$10,856	
Pupils in Poverty		1,962.41			0.20	392.48	\$645,577	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		2,799.41				521.28	\$857,435	
Total WPU Classification & Add-ons						3,274.93	\$5,350,675	
Variance in FY 2012 State Support with EOC WPUs								453,305
FY 2011-2012 Education Foundation Supplement							\$69,447	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

HAMPTON 2 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00076							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Projected
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	Change in
Kindergarten	1.30	69.21	89.97	\$143,029	1.00	69.21	\$110,272	
Primary	1.24	153.55	190.40	\$302,681	1.00	153.55	\$244,650	
Elementary	1.00	315.81	315.81	\$502,041	1.00	315.81	\$503,178	
High School	1.25	113.01	141.26	\$224,564	1.00	113.01	\$180,058	
Educable Mentally Handicapped	1.74	17.78	30.94	\$49,181	1.74	30.94	\$49,292	
Learning Disabilities	1.74	88.61	154.18	\$245,101	1.74	154.18	\$245,656	
Trainable Mentally Handicapped	2.04	4.96	10.12	\$16,085	2.04	10.12	\$16,122	
Emotionally Handicapped	2.04	6.99	14.26	\$22,668	2.04	14.26	\$22,720	
Orthopedically Handicapped	2.04	0.00	0.00	\$0	2.04	0.00	\$0	
Visually Handicapped	2.57	0.00	0.00	\$0	2.57	0.00	\$0	
Autism	2.57	0.99	2.54	\$4,045	2.57	2.54	\$4,054	
Hearing Handicapped	2.57	0.00	0.00	\$0	2.57	0.00	\$0	
Speech	1.90	57.41	109.08	\$173,402	1.90	109.08	\$173,795	
Homebound	2.10	1.56	3.28	\$5,208	1.00	1.56	\$2,486	
Vocational 1	1.29	150.39	194.00	\$308,405	1.20	180.47	\$287,538	
Vocational 2	1.29	10.00	12.90	\$20,507	1.20	12.00	\$19,120	
Vocational 3	1.29	2.00	2.58	\$4,101	1.20	2.40	\$3,824	
Total		992.27	1,271.33	\$2,021,018		1,169.13	\$1,862,764	
Gifted & Talented Education Pupils		47.00			0.15	7.05	\$11,711	
Academic Assistance		393.00			0.15	58.95	\$97,924	
Adult Education		4.00			0.20	0.80	\$1,329	
Limited English Proficiency		28.00			0.20	5.60	\$9,302	
Pupils in Poverty		1,011.07			0.20	202.21	\$335,906	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		1,483.07				274.61	\$456,173	
Total WPU Classification & Add-ons						1,443.74	\$2,318,937	
Variance in FY 2012 State Support with EOC WPUs								297,918
FY 2011-2012 Education Foundation Supplement							\$74,066	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

HORRY SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.09404							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	2,700.77	3,511.00	\$3,178,894	1.00	2,700.77	\$2,441,172	
Primary	1.24	7,391.34	9,165.26	\$8,298,316	1.00	7,391.34	\$6,680,883	
Elementary	1.00	11,963.46	11,963.46	\$10,831,832	1.00	11,963.46	\$10,813,530	
High School	1.25	5,056.27	6,320.34	\$5,722,494	1.00	5,056.27	\$4,570,260	
Educable Mentally Handicapped	1.74	164.27	285.83	\$258,793	1.74	285.83	\$258,356	
Learning Disabilities	1.74	3,325.09	5,785.66	\$5,238,389	1.74	5,785.66	\$5,229,538	
Trainable Mentally Handicapped	2.04	103.79	211.73	\$191,704	2.04	211.73	\$191,380	
Emotionally Handicapped	2.04	168.13	342.99	\$310,542	2.04	342.99	\$310,017	
Orthopedically Handicapped	2.04	45.62	93.06	\$84,262	2.04	93.06	\$84,119	
Visually Handicapped	2.57	24.94	64.10	\$58,033	2.57	64.10	\$57,935	
Autism	2.57	155.83	400.48	\$362,601	2.57	400.48	\$361,989	
Hearing Handicapped	2.57	51.63	132.69	\$120,138	2.57	132.69	\$119,935	
Speech	1.90	1,568.04	2,979.28	\$2,697,465	1.90	2,979.28	\$2,692,907	
Homebound	2.10	135.19	283.90	\$257,045	1.00	135.19	\$122,196	
Vocational 1	1.29	3,108.23	4,009.62	\$3,630,346	1.20	3,729.88	\$3,371,360	
Vocational 2	1.29	856.38	1,104.73	\$1,000,233	1.20	1,027.66	\$928,878	
Vocational 3	1.29	158.76	204.80	\$185,428	1.20	190.51	\$172,200	
Total		36,977.74	46,858.92	\$42,426,516		42,490.89	\$38,406,655	
Gifted & Talented Education Pupils		8,390.00			0.15	1,258.50	\$1,170,991	
Academic Assistance		5,915.00			0.15	887.25	\$825,555	
Adult Education		441.00			0.20	88.20	\$82,067	
Limited English Proficiency		2,089.00			0.20	417.80	\$388,748	
Pupils in Poverty		25,638.68			0.20	5,127.74	\$4,771,180	
Residential Treatment Facilities		25.00			2.10	52.50	\$48,849	
Total		42,498.68				7,831.99	\$7,287,391	
Total WPU Classification & Add-ons						50,322.87	\$45,694,046	
Variance in FY 2012 State Support with EOC WPUs								3,267,530
FY 2011-2012 Education Foundation Supplement							\$0	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

JASPER SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00607							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Projected
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	Change in
Kindergarten	1.30	252.54	328.30	\$364,517	1.00	252.54	\$281,260	
Primary	1.24	693.69	860.18	\$955,062	1.00	693.69	\$772,580	
Elementary	1.00	1,014.58	1,014.58	\$1,126,499	1.00	1,014.58	\$1,129,963	
High School	1.25	123.41	154.26	\$171,279	1.00	123.41	\$137,445	
Educable Mentally Handicapped	1.74	32.44	56.45	\$62,672	1.74	56.45	\$62,865	
Learning Disabilities	1.74	190.23	331.00	\$367,513	1.74	331.00	\$368,643	
Trainable Mentally Handicapped	2.04	12.90	26.32	\$29,219	2.04	26.32	\$29,309	
Emotionally Handicapped	2.04	19.87	40.53	\$45,006	2.04	40.53	\$45,145	
Orthopedically Handicapped	2.04	1.00	2.04	\$2,265	2.04	2.04	\$2,272	
Visually Handicapped	2.57	3.53	9.07	\$10,073	2.57	9.07	\$10,104	
Autism	2.57	16.45	42.28	\$46,940	2.57	42.28	\$47,084	
Hearing Handicapped	2.57	3.81	9.79	\$10,872	2.57	9.79	\$10,905	
Speech	1.90	92.04	174.88	\$194,167	1.90	174.88	\$194,764	
Homebound	2.10	8.94	18.77	\$20,845	1.00	8.94	\$9,957	
Vocational 1	1.29	346.19	446.59	\$495,848	1.20	415.43	\$462,673	
Vocational 2	1.29	161.06	207.77	\$230,686	1.20	193.27	\$215,252	
Vocational 3	1.29	82.94	106.99	\$118,795	1.20	99.53	\$110,847	
Total		3,055.62	3,829.79	\$4,252,261		3,493.74	\$3,891,068	
Gifted & Talented Education Pupils		169.00			0.15	25.35	\$34,340	
Academic Assistance		1,066.00			0.15	159.90	\$216,607	
Adult Education		131.00			0.20	26.20	\$35,492	
Limited English Proficiency		605.00			0.20	121.00	\$163,912	
Pupils in Poverty		2,906.25			0.20	581.25	\$787,386	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		4,877.25				913.70	\$1,237,737	
Total WPU Classification & Add-ons						4,407.44	\$5,128,804	
Variance in FY 2012 State Support with EOC WPUs								876,544
FY 2011-2012 Education Foundation Supplement							\$310,482	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

LANCASTER SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.01238							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Projected
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	Change in
Kindergarten	1.30	868.90	1,129.57	\$1,648,266	1.00	868.90	\$1,271,396	
Primary	1.24	2,275.39	2,821.48	\$4,117,103	1.00	2,275.39	\$3,329,406	
Elementary	1.00	3,842.87	3,842.87	\$5,607,509	1.00	3,842.87	\$5,622,980	
High School	1.25	600.41	750.51	\$1,095,146	1.00	600.41	\$878,534	
Educable Mentally Handicapped	1.74	64.21	111.73	\$163,029	1.74	111.73	\$163,479	
Learning Disabilities	1.74	870.28	1,514.29	\$2,209,645	1.74	1,514.29	\$2,215,742	
Trainable Mentally Handicapped	2.04	54.32	110.81	\$161,698	2.04	110.81	\$162,144	
Emotionally Handicapped	2.04	51.07	104.18	\$152,023	2.04	104.18	\$152,443	
Orthopedically Handicapped	2.04	24.26	49.49	\$72,216	2.04	49.49	\$72,416	
Visually Handicapped	2.57	19.67	50.55	\$73,765	2.57	50.55	\$73,969	
Autism	2.57	41.16	105.78	\$154,356	2.57	105.78	\$154,782	
Hearing Handicapped	2.57	25.66	65.95	\$96,229	2.57	65.95	\$96,494	
Speech	1.90	339.59	645.22	\$941,505	1.90	645.22	\$944,103	
Homebound	2.10	22.04	46.28	\$67,538	1.00	22.04	\$32,249	
Vocational 1	1.29	2,276.10	2,936.17	\$4,284,452	1.20	2,731.32	\$3,996,534	
Vocational 2	1.29	1.73	2.23	\$3,256	1.20	2.08	\$3,038	
Vocational 3	1.29	0.00	0.00	\$0	1.20	0.00	\$0	
Total		11,377.66	14,287.12	\$20,847,738		13,101.00	\$19,169,707	
Gifted & Talented Education Pupils		1,382.00			0.15	207.30	\$295,191	
Academic Assistance		2,160.00			0.15	324.00	\$461,370	
Adult Education		248.00			0.20	49.60	\$70,629	
Limited English Proficiency		465.00			0.20	93.00	\$132,430	
Pupils in Poverty		7,343.92			0.20	1,468.78	\$2,091,522	
Residential Treatment Facilities		2.00			2.10	4.20	\$5,981	
Total		11,600.92				2,146.88	\$3,057,124	
Total WPU Classification & Add-ons						15,247.89	\$22,226,831	
Variance in FY 2012 State Support with EOC WPUs								1,379,094
FY 2011-2012 Education Foundation Supplement							\$528,371	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

LAURENS 55 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00446							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Projected
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	Change in
Kindergarten	1.30	325.88	423.64	\$665,717	1.00	325.88	\$513,865	
Primary	1.24	1,081.09	1,340.55	\$2,106,552	1.00	1,081.09	\$1,704,721	
Elementary	1.00	1,894.41	1,894.41	\$2,976,889	1.00	1,894.41	\$2,987,208	
High School	1.25	248.35	310.44	\$487,824	1.00	248.35	\$391,612	
Educable Mentally Handicapped	1.74	16.50	28.71	\$45,115	1.74	28.71	\$45,271	
Learning Disabilities	1.74	413.59	719.65	\$1,130,858	1.74	719.65	\$1,134,778	
Trainable Mentally Handicapped	2.04	3.00	6.12	\$9,617	2.04	6.12	\$9,650	
Emotionally Handicapped	2.04	10.80	22.03	\$34,621	2.04	22.03	\$34,741	
Orthopedically Handicapped	2.04	13.73	28.01	\$44,014	2.04	28.01	\$44,166	
Visually Handicapped	2.57	2.00	5.14	\$8,077	2.57	5.14	\$8,105	
Autism	2.57	12.41	31.89	\$50,118	2.57	31.89	\$50,292	
Hearing Handicapped	2.57	4.39	11.28	\$17,729	2.57	11.28	\$17,791	
Speech	1.90	440.50	836.95	\$1,315,189	1.90	836.95	\$1,319,748	
Homebound	2.10	16.30	34.23	\$53,789	1.00	16.30	\$25,703	
Vocational 1	1.29	406.30	524.13	\$823,617	1.20	487.56	\$768,811	
Vocational 2	1.29	404.05	521.22	\$819,056	1.20	484.86	\$764,553	
Vocational 3	1.29	217.20	280.19	\$440,289	1.20	260.64	\$410,991	
Total		5,510.50	7,018.60	\$11,029,070		6,488.87	\$10,232,006	
Gifted & Talented Education Pupils		729.00			0.15	109.35	\$174,129	
Academic Assistance		1,151.00			0.15	172.65	\$274,927	
Adult Education		139.00			0.20	27.80	\$44,269	
Limited English Proficiency		335.00			0.20	67.00	\$106,691	
Pupils in Poverty		4,247.71			0.20	849.54	\$1,352,808	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		6,601.71				1,226.34	\$1,952,823	
Total WPU Classification & Add-ons						7,715.22	\$12,184,829	
Variance in FY 2012 State Support with EOC WPUs								1,155,759
FY 2011-2012 Education Foundation Supplement							\$236,325	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

LAURENS 56 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00243							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Projected
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	Change in
Kindergarten	1.30	191.44	248.87	\$389,717	1.00	191.44	\$300,740	
Primary	1.24	504.81	625.96	\$980,220	1.00	504.81	\$793,024	
Elementary	1.00	937.92	937.92	\$1,468,722	1.00	937.92	\$1,473,412	
High School	1.25	245.04	306.30	\$479,646	1.00	245.04	\$384,942	
Educable Mentally Handicapped	1.74	26.33	45.81	\$71,742	1.74	45.81	\$71,971	
Learning Disabilities	1.74	238.39	414.80	\$649,548	1.74	414.80	\$651,622	
Trainable Mentally Handicapped	2.04	18.14	37.01	\$57,948	2.04	37.01	\$58,133	
Emotionally Handicapped	2.04	6.37	12.99	\$20,349	2.04	12.99	\$20,414	
Orthopedically Handicapped	2.04	2.96	6.04	\$9,456	2.04	6.04	\$9,486	
Visually Handicapped	2.57	2.00	5.14	\$8,049	2.57	5.14	\$8,075	
Autism	2.57	10.27	26.39	\$41,331	2.57	26.39	\$41,463	
Hearing Handicapped	2.57	3.92	10.07	\$15,776	2.57	10.07	\$15,826	
Speech	1.90	222.13	422.05	\$660,898	1.90	422.05	\$663,009	
Homebound	2.10	4.13	8.67	\$13,581	1.00	4.13	\$6,488	
Vocational 1	1.29	332.32	428.69	\$671,305	1.20	398.78	\$626,464	
Vocational 2	1.29	102.57	132.32	\$207,197	1.20	123.08	\$193,357	
Vocational 3	1.29	68.50	88.37	\$138,374	1.20	82.20	\$129,131	
Total		2,917.24	3,757.41	\$5,883,859		3,467.71	\$5,447,556	
Gifted & Talented Education Pupils		474.00			0.15	71.10	\$113,571	
Academic Assistance		642.00			0.15	96.30	\$153,824	
Adult Education		66.00			0.20	13.20	\$21,085	
Limited English Proficiency		78.00			0.20	15.60	\$24,919	
Pupils in Poverty		2,418.27			0.20	483.65	\$772,561	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		3,678.27				679.85	\$1,085,960	
Total WPU Classification & Add-ons						4,147.57	\$6,533,515	
Variance in FY 2012 State Support with EOC WPUs								649,657
FY 2011-2012 Education Foundation Supplement							\$180,676	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

LEE SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00181							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Projected
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	Change in
Kindergarten	1.30	156.02	202.83	\$317,559	1.00	156.02	\$244,692	
Primary	1.24	460.54	571.07	\$894,108	1.00	460.54	\$722,281	
Elementary	1.00	738.04	738.04	\$1,155,529	1.00	738.04	\$1,157,494	
High School	1.25	136.42	170.53	\$266,986	1.00	136.42	\$213,952	
Educable Mentally Handicapped	1.74	23.81	41.43	\$64,865	1.74	41.43	\$64,975	
Learning Disabilities	1.74	151.22	263.12	\$411,964	1.74	263.12	\$412,665	
Trainable Mentally Handicapped	2.04	10.96	22.36	\$35,006	2.04	22.36	\$35,065	
Emotionally Handicapped	2.04	6.11	12.46	\$19,515	2.04	12.46	\$19,548	
Orthopedically Handicapped	2.04	1.02	2.08	\$3,258	2.04	2.08	\$3,263	
Visually Handicapped	2.57	0.00	0.00	\$0	2.57	0.00	\$0	
Autism	2.57	6.43	16.53	\$25,873	2.57	16.53	\$25,917	
Hearing Handicapped	2.57	2.04	5.24	\$8,209	2.57	5.24	\$8,222	
Speech	1.90	114.11	216.81	\$339,452	1.90	216.81	\$340,029	
Homebound	2.10	6.62	13.90	\$21,766	1.00	6.62	\$10,382	
Vocational 1	1.29	244.78	315.77	\$494,387	1.20	293.74	\$460,676	
Vocational 2	1.29	118.99	153.50	\$240,326	1.20	142.79	\$223,939	
Vocational 3	1.29	39.33	50.74	\$79,436	1.20	47.20	\$74,019	
Total		2,216.44	2,796.39	\$4,378,239		2,561.39	\$4,017,120	
Gifted & Talented Education Pupils		102.00			0.15	15.30	\$25,238	
Academic Assistance		833.00			0.15	124.95	\$206,107	
Adult Education		93.00			0.20	18.60	\$30,681	
Limited English Proficiency		26.00			0.20	5.20	\$8,577	
Pupils in Poverty		2,284.83			0.20	456.97	\$753,771	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		3,338.83				621.02	\$1,024,374	
Total WPU Classification & Add-ons						3,182.41	\$5,041,494	
Variance in FY 2012 State Support with EOC WPUs								663,256
FY 2011-2012 Education Foundation Supplement							\$106,483	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

LEXINGTON 1 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.01962							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Projected
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	Change in
Kindergarten	1.30	1,425.50	1,853.15	\$2,839,950	1.00	1,425.50	\$2,187,678	
Primary	1.24	4,627.55	5,738.16	\$8,793,727	1.00	4,627.55	\$7,101,780	
Elementary	1.00	7,868.67	7,868.67	\$12,058,728	1.00	7,868.67	\$12,075,842	
High School	1.25	1,535.21	1,919.01	\$2,940,885	1.00	1,535.21	\$2,356,047	
Educable Mentally Handicapped	1.74	31.16	54.22	\$83,090	1.74	54.22	\$83,208	
Learning Disabilities	1.74	1,007.61	1,753.24	\$2,686,841	1.74	1,753.24	\$2,690,654	
Trainable Mentally Handicapped	2.04	57.39	117.08	\$179,418	2.04	117.08	\$179,673	
Emotionally Handicapped	2.04	81.93	167.14	\$256,138	2.04	167.14	\$256,501	
Orthopedically Handicapped	2.04	14.67	29.93	\$45,863	2.04	29.93	\$45,928	
Visually Handicapped	2.57	31.87	81.91	\$125,521	2.57	81.91	\$125,699	
Autism	2.57	138.01	354.69	\$543,555	2.57	354.69	\$544,327	
Hearing Handicapped	2.57	34.00	87.38	\$133,910	2.57	87.38	\$134,100	
Speech	1.90	964.22	1,832.02	\$2,807,566	1.90	1,832.02	\$2,811,550	
Homebound	2.10	52.33	109.89	\$168,411	1.00	52.33	\$80,309	
Vocational 1	1.29	2,008.97	2,591.57	\$3,971,580	1.20	2,410.76	\$3,699,736	
Vocational 2	1.29	1,376.53	1,775.72	\$2,721,295	1.20	1,651.84	\$2,535,030	
Vocational 3	1.29	840.92	1,084.79	\$1,662,435	1.20	1,009.10	\$1,548,646	
Total		22,096.54	27,418.56	\$42,018,911		25,058.55	\$38,456,706	
Gifted & Talented Education Pupils		5,528.00			0.15	829.20	\$1,193,681.65	
Academic Assistance		3,092.00			0.15	463.80	\$667,667.09	
Adult Education		278.00			0.20	55.60	\$80,039.44	
Limited English Proficiency		771.00			0.20	154.20	\$221,979.87	
Pupils in Poverty		10,057.70			0.20	2,011.54	\$2,895,728.87	
Residential Treatment Facilities		4.00			2.10	8.40	\$12,092.29	
Total		19,730.70				3,522.74	\$5,071,189	
Total WPU Classification & Add-ons						28,581.29	\$43,527,895	
Variance in FY 2012 State Support with EOC WPUs								1,508,984
FY 2011-2012 Education Foundation Supplement							\$120,417	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

LEXINGTON 2 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.01126							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Projected
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	Change in
Kindergarten	1.30	644.34	837.64	\$1,151,647	1.00	644.34	\$885,922	
Primary	1.24	1,727.67	2,142.31	\$2,945,393	1.00	1,727.67	\$2,375,426	
Elementary	1.00	2,770.08	2,770.08	\$3,808,492	1.00	2,770.08	\$3,808,666	
High School	1.25	697.96	872.45	\$1,199,503	1.00	697.96	\$959,646	
Educable Mentally Handicapped	1.74	43.52	75.72	\$104,112	1.74	75.72	\$104,116	
Learning Disabilities	1.74	562.88	979.41	\$1,346,560	1.74	979.41	\$1,346,622	
Trainable Mentally Handicapped	2.04	29.59	60.36	\$82,992	2.04	60.36	\$82,996	
Emotionally Handicapped	2.04	42.59	86.88	\$119,453	2.04	86.88	\$119,459	
Orthopedically Handicapped	2.04	13.33	27.19	\$37,387	2.04	27.19	\$37,389	
Visually Handicapped	2.57	8.00	20.56	\$28,267	2.57	20.56	\$28,269	
Autism	2.57	52.05	133.77	\$183,914	2.57	133.77	\$183,922	
Hearing Handicapped	2.57	2.32	5.96	\$8,198	2.57	5.96	\$8,198	
Speech	1.90	416.12	790.63	\$1,087,009	1.90	790.63	\$1,087,058	
Homebound	2.10	72.30	151.83	\$208,746	1.00	72.30	\$99,407	
Vocational 1	1.29	871.96	1,124.83	\$1,546,490	1.20	1,046.35	\$1,438,661	
Vocational 2	1.29	420.31	542.20	\$745,453	1.20	504.37	\$693,476	
Vocational 3	1.29	157.62	203.33	\$279,551	1.20	189.14	\$260,060	
Total		8,532.64	10,825.17	\$14,883,166		9,832.71	\$13,519,294	
Gifted & Talented Education Pupils		1,910.00			0.15	286.50	\$416,030	
Academic Assistance		1,785.00			0.15	267.75	\$388,803	
Adult Education		221.00			0.20	44.20	\$64,183	
Limited English Proficiency		622.00			0.20	124.40	\$180,643	
Pupils in Poverty		6,181.91			0.20	1,236.38	\$1,795,366	
Residential Treatment Facilities		58.00			2.10	121.80	\$176,867	
Total		10,777.91				2,081.03	\$3,021,892	
Total WPU Classification & Add-ons						11,913.75	\$16,541,186	
Variance in FY 2012 State Support with EOC WPUs								1,658,020
FY 2011-2012 Education Foundation Supplement							\$264,138	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

LEXINGTON 3 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00194							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Projected
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	Change in
Kindergarten	1.30	120.39	156.51	\$232,974	1.00	120.39	\$179,374	
Primary	1.24	387.11	480.02	\$714,546	1.00	387.11	\$576,772	
Elementary	1.00	629.27	629.27	\$936,722	1.00	629.27	\$937,576	
High School	1.25	235.48	294.35	\$438,165	1.00	235.48	\$350,852	
Educable Mentally Handicapped	1.74	9.87	17.17	\$25,565	1.74	17.17	\$25,588	
Learning Disabilities	1.74	147.81	257.19	\$382,849	1.74	257.19	\$383,198	
Trainable Mentally Handicapped	2.04	6.67	13.61	\$20,255	2.04	13.61	\$20,273	
Emotionally Handicapped	2.04	6.39	13.04	\$19,405	2.04	13.04	\$19,422	
Orthopedically Handicapped	2.04	2.70	5.51	\$8,199	2.04	5.51	\$8,207	
Visually Handicapped	2.57	3.39	8.71	\$12,969	2.57	8.71	\$12,981	
Autism	2.57	5.40	13.88	\$20,659	2.57	13.88	\$20,677	
Hearing Handicapped	2.57	2.00	5.14	\$7,651	2.57	5.14	\$7,658	
Speech	1.90	100.06	190.11	\$283,001	1.90	190.11	\$283,259	
Homebound	2.10	3.09	6.49	\$9,659	1.00	3.09	\$4,604	
Vocational 1	1.29	169.79	219.03	\$326,044	1.20	203.75	\$303,573	
Vocational 2	1.29	66.48	85.76	\$127,660	1.20	79.78	\$118,862	
Vocational 3	1.29	8.66	11.17	\$16,630	1.20	10.39	\$15,483	
Total		1,904.56	2,406.95	\$3,582,952		2,193.61	\$3,268,360	
Gifted & Talented Education Pupils		388.00			0.15	58.20	\$90,002	
Academic Assistance		448.00			0.15	67.20	\$103,920	
Adult Education		145.00			0.20	29.00	\$44,846	
Limited English Proficiency		97.00			0.20	19.40	\$30,001	
Pupils in Poverty		1,430.59			0.20	286.12	\$442,460	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		2,508.59				459.92	\$711,229	
Total WPU Classification & Add-ons						2,653.53	\$3,979,589	
Variance in FY 2012 State Support with EOC WPUs								396,637
FY 2011-2012 Education Foundation Supplement							\$0	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

LEXINGTON 4 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00148							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	204.85	266.31	\$453,469	1.00	204.85	\$349,201	
Primary	1.24	587.00	727.88	\$1,239,449	1.00	587.00	\$1,000,638	
Elementary	1.00	1,041.47	1,041.47	\$1,773,436	1.00	1,041.47	\$1,775,358	
High School	1.25	362.21	452.76	\$770,973	1.00	362.21	\$617,447	
Educable Mentally Handicapped	1.74	21.46	37.34	\$63,584	1.74	37.34	\$63,653	
Learning Disabilities	1.74	290.70	505.82	\$861,317	1.74	505.82	\$862,250	
Trainable Mentally Handicapped	2.04	17.84	36.39	\$61,972	2.04	36.39	\$62,039	
Emotionally Handicapped	2.04	21.47	43.80	\$74,581	2.04	43.80	\$74,662	
Orthopedically Handicapped	2.04	4.59	9.36	\$15,945	2.04	9.36	\$15,962	
Visually Handicapped	2.57	4.87	12.52	\$21,312	2.57	12.52	\$21,335	
Autism	2.57	16.73	43.00	\$73,215	2.57	43.00	\$73,294	
Hearing Handicapped	2.57	5.39	13.85	\$23,588	2.57	13.85	\$23,614	
Speech	1.90	180.76	343.44	\$584,823	1.90	343.44	\$585,457	
Homebound	2.10	4.45	9.35	\$15,913	1.00	4.45	\$7,586	
Vocational 1	1.29	241.94	312.10	\$531,455	1.20	290.33	\$494,912	
Vocational 2	1.29	140.83	181.67	\$309,352	1.20	169.00	\$288,082	
Vocational 3	1.29	15.05	19.41	\$33,059	1.20	18.06	\$30,786	
Total		3,161.61	4,056.47	\$6,907,443		3,722.89	\$6,346,275	
Gifted & Talented Education Pupils		331.00			0.15	49.65	\$85,507	
Academic Assistance		833.00			0.15	124.95	\$215,188	
Adult Education		62.00			0.20	12.40	\$21,355	
Limited English Proficiency		132.00			0.20	26.40	\$45,466	
Pupils in Poverty		2,630.73			0.20	526.15	\$906,123	
Residential Treatment Facilities		1.00			2.10	2.10	\$3,617	
Total		3,989.73				741.65	\$1,277,255	
Total WPU Classification & Add-ons						4,464.53	\$7,623,530	
Variance in FY 2012 State Support with EOC WPUs								716,087
FY 2011-2012 Education Foundation Supplement							\$18,429	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

LEXINGTON 5 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.01984							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Projected
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	Change in
Kindergarten	1.30	936.04	1,216.85	\$1,719,236	1.00	936.04	\$1,327,163	
Primary	1.24	2,885.20	3,577.65	\$5,054,701	1.00	2,885.20	\$4,090,778	
Elementary	1.00	5,666.54	5,666.54	\$8,006,004	1.00	5,666.54	\$8,034,298	
High School	1.25	1,537.04	1,921.30	\$2,714,520	1.00	1,537.04	\$2,179,291	
Educable Mentally Handicapped	1.74	49.87	86.77	\$122,599	1.74	86.77	\$123,032	
Learning Disabilities	1.74	741.96	1,291.01	\$1,824,012	1.74	1,291.01	\$1,830,458	
Trainable Mentally Handicapped	2.04	37.42	76.34	\$107,853	2.04	76.34	\$108,234	
Emotionally Handicapped	2.04	97.35	198.59	\$280,585	2.04	198.59	\$281,576	
Orthopedically Handicapped	2.04	19.10	38.96	\$55,051	2.04	38.96	\$55,245	
Visually Handicapped	2.57	15.79	40.58	\$57,334	2.57	40.58	\$57,537	
Autism	2.57	138.07	354.84	\$501,338	2.57	354.84	\$503,109	
Hearing Handicapped	2.57	27.42	70.47	\$99,563	2.57	70.47	\$99,915	
Speech	1.90	1,002.11	1,904.01	\$2,690,090	1.90	1,904.01	\$2,699,597	
Homebound	2.10	43.66	91.69	\$129,539	1.00	43.66	\$61,903	
Vocational 1	1.29	2,027.50	2,615.48	\$3,695,289	1.20	2,433.00	\$3,449,627	
Vocational 2	1.29	872.53	1,125.56	\$1,590,259	1.20	1,047.04	\$1,484,539	
Vocational 3	1.29	269.99	348.29	\$492,079	1.20	323.99	\$459,366	
Total		16,367.59	20,624.93	\$29,140,051		18,934.08	\$26,845,669	
Gifted & Talented Education Pupils		6,756.00			0.15	1,013.40	\$1,300,990	
Academic Assistance		1,835.00			0.15	275.25	\$353,362	
Adult Education		179.00			0.20	35.80	\$45,960	
Limited English Proficiency		373.00			0.20	74.60	\$95,771	
Pupils in Poverty		6,162.47			0.20	1,232.49	\$1,582,260	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		15,305.47				2,631.54	\$3,378,343	
Total WPU Classification & Add-ons						21,565.63	\$30,224,012	
Variance in FY 2012 State Support with EOC WPUs								1,083,961
FY 2011-2012 Education Foundation Supplement							\$9,146	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

McCORMICK SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00197							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Projected
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	Change in
Kindergarten	1.30	52.53	68.29	\$62,396	1.00	52.53	\$47,749	
Primary	1.24	174.12	215.91	\$197,277	1.00	174.12	\$158,273	
Elementary	1.00	248.93	248.93	\$227,448	1.00	248.93	\$226,274	
High School	1.25	85.27	106.59	\$97,389	1.00	85.27	\$77,509	
Educable Mentally Handicapped	1.74	11.93	20.76	\$18,967	1.74	20.76	\$18,869	
Learning Disabilities	1.74	43.78	76.18	\$69,603	1.74	76.18	\$69,244	
Trainable Mentally Handicapped	2.04	3.97	8.10	\$7,400	2.04	8.10	\$7,362	
Emotionally Handicapped	2.04	0.39	0.80	\$727	2.04	0.80	\$723	
Orthopedically Handicapped	2.04	1.00	2.04	\$1,864	2.04	2.04	\$1,854	
Visually Handicapped	2.57	0.00	0.00	\$0	2.57	0.00	\$0	
Autism	2.57	1.00	2.57	\$2,348	2.57	2.57	\$2,336	
Hearing Handicapped	2.57	1.00	2.57	\$2,348	2.57	2.57	\$2,336	
Speech	1.90	23.90	45.41	\$41,491	1.90	45.41	\$41,277	
Homebound	2.10	3.14	6.59	\$6,025	1.00	3.14	\$2,854	
Vocational 1	1.29	89.81	115.85	\$105,857	1.20	107.77	\$97,963	
Vocational 2	1.29	42.93	55.38	\$50,601	1.20	51.52	\$46,827	
Vocational 3	1.29	10.92	14.09	\$12,871	1.20	13.10	\$11,911	
Total		794.62	990.05	\$904,612		894.80	\$813,362	
Gifted & Talented Education Pupils		14.00			0.15	2.10	\$2,244	
Academic Assistance		193.00			0.15	28.95	\$30,932	
Adult Education		67.00			0.20	13.40	\$14,317	
Limited English Proficiency		0.00			0.20	0.00	\$0	
Pupils in Poverty		737.57			0.20	147.51	\$157,611	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		1,011.57				191.96	\$205,103	
Total WPU Classification & Add-ons						1,086.77	\$1,018,465	
Variance in FY 2012 State Support with EOC WPUs								113,853
FY 2011-2012 Education Foundation Supplement							\$0	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

MARION 1 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00183							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Projected
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	Change in
Kindergarten	1.30	190.78	248.01	\$401,702	1.00	190.78	\$308,762	
Primary	1.24	596.83	740.07	\$1,198,672	1.00	596.83	\$965,921	
Elementary	1.00	829.31	829.31	\$1,343,213	1.00	829.31	\$1,342,171	
High School	1.25	372.67	465.84	\$754,505	1.00	372.67	\$603,136	
Educable Mentally Handicapped	1.74	29.21	50.83	\$82,321	1.74	50.83	\$82,257	
Learning Disabilities	1.74	216.16	376.12	\$609,190	1.74	376.12	\$608,717	
Trainable Mentally Handicapped	2.04	9.59	19.56	\$31,687	2.04	19.56	\$31,662	
Emotionally Handicapped	2.04	3.36	6.85	\$11,102	2.04	6.85	\$11,093	
Orthopedically Handicapped	2.04	1.09	2.22	\$3,602	2.04	2.22	\$3,599	
Visually Handicapped	2.57	5.00	12.85	\$20,813	2.57	12.85	\$20,797	
Autism	2.57	23.81	61.19	\$99,111	2.57	61.19	\$99,034	
Hearing Handicapped	2.57	1.00	2.57	\$4,163	2.57	2.57	\$4,159	
Speech	1.90	102.90	195.51	\$316,663	1.90	195.51	\$316,417	
Homebound	2.10	6.82	14.32	\$23,197	1.00	6.82	\$11,038	
Vocational 1	1.29	269.05	347.07	\$562,148	1.20	322.86	\$522,523	
Vocational 2	1.29	32.14	41.46	\$67,153	1.20	38.57	\$62,419	
Vocational 3	1.29	0.00	0.00	\$0	1.20	0.00	\$0	
Total		2,689.72	3,413.79	\$5,529,239		3,085.55	\$4,993,706	
Gifted & Talented Education Pupils		220.00			0.15	33.00	\$54,959	
Academic Assistance		725.00			0.15	108.75	\$181,116	
Adult Education		108.00			0.20	21.60	\$35,973	
Limited English Proficiency		36.00			0.20	7.20	\$11,991	
Pupils in Poverty		2,519.58			0.20	503.92	\$839,239	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		3,608.58				674.47	\$1,123,279	
Total WPU Classification & Add-ons						3,760.01	\$6,116,984	
Variance in FY 2012 State Support with EOC WPUs								587,745
FY 2011-2012 Education Foundation Supplement							\$50,892	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

MARION 2 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00118							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Projected
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	Change in
Kindergarten	1.30	128.41	166.93	\$270,952	1.00	128.41	\$208,707	
Primary	1.24	315.16	390.80	\$634,311	1.00	315.16	\$512,235	
Elementary	1.00	548.88	548.88	\$890,896	1.00	548.88	\$892,104	
High School	1.25	187.21	234.01	\$379,829	1.00	187.21	\$304,276	
Educable Mentally Handicapped	1.74	12.89	22.43	\$36,404	1.74	22.43	\$36,454	
Learning Disabilities	1.74	181.82	316.37	\$513,500	1.74	316.37	\$514,196	
Trainable Mentally Handicapped	2.04	4.85	9.89	\$16,059	2.04	9.89	\$16,081	
Emotionally Handicapped	2.04	2.01	4.10	\$6,655	2.04	4.10	\$6,664	
Orthopedically Handicapped	2.04	4.96	10.12	\$16,423	2.04	10.12	\$16,446	
Visually Handicapped	2.57	0.00	0.00	\$0	2.57	0.00	\$0	
Autism	2.57	8.62	22.15	\$35,958	2.57	22.15	\$36,006	
Hearing Handicapped	2.57	0.99	2.54	\$4,130	2.57	2.54	\$4,135	
Speech	1.90	81.83	155.48	\$252,357	1.90	155.48	\$252,699	
Homebound	2.10	2.18	4.58	\$7,431	1.00	2.18	\$3,543	
Vocational 1	1.29	160.67	207.26	\$336,414	1.20	192.80	\$313,368	
Vocational 2	1.29	40.27	51.95	\$84,318	1.20	48.32	\$78,542	
Vocational 3	1.29	64.52	83.23	\$135,093	1.20	77.42	\$125,839	
Total		1,745.27	2,230.73	\$3,620,731		2,043.47	\$3,321,295	
Gifted & Talented Education Pupils		184.00			0.15	27.60	\$46,355	
Academic Assistance		512.00			0.15	76.80	\$128,989	
Adult Education		62.00			0.20	12.40	\$20,826	
Limited English Proficiency		10.00			0.20	2.00	\$3,359	
Pupils in Poverty		1,733.60			0.20	346.72	\$582,332	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		2,501.60				465.52	\$781,862	
Total WPU Classification & Add-ons						2,508.99	\$4,103,158	
Variance in FY 2012 State Support with EOC WPUs								482,427
FY 2011-2012 Education Foundation Supplement							\$9,149	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

MARION 7 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00051							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Projected
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	Change in
Kindergarten	1.30	27.75	36.08	\$57,238	1.00	27.75	\$44,207	
Primary	1.24	86.70	107.51	\$170,578	1.00	86.70	\$138,117	
Elementary	1.00	189.21	189.21	\$300,210	1.00	189.21	\$301,419	
High School	1.25	83.15	103.94	\$164,913	1.00	83.15	\$132,461	
Educable Mentally Handicapped	1.74	7.95	13.83	\$21,948	1.74	13.83	\$22,037	
Learning Disabilities	1.74	34.87	60.67	\$96,268	1.74	60.67	\$96,656	
Trainable Mentally Handicapped	2.04	7.99	16.30	\$25,862	2.04	16.30	\$25,966	
Emotionally Handicapped	2.04	2.24	4.57	\$7,250	2.04	4.57	\$7,280	
Orthopedically Handicapped	2.04	0.00	0.00	\$0	2.04	0.00	\$0	
Visually Handicapped	2.57	0.33	0.85	\$1,346	2.57	0.85	\$1,351	
Autism	2.57	1.07	2.75	\$4,363	2.57	2.75	\$4,381	
Hearing Handicapped	2.57	1.00	2.57	\$4,078	2.57	2.57	\$4,094	
Speech	1.90	91.84	174.50	\$276,864	1.90	174.50	\$277,979	
Homebound	2.10	1.40	2.94	\$4,665	1.00	1.40	\$2,230	
Vocational 1	1.29	55.21	71.22	\$113,003	1.20	66.25	\$105,542	
Vocational 2	1.29	41.79	53.91	\$85,535	1.20	50.15	\$79,888	
Vocational 3	1.29	2.67	3.44	\$5,465	1.20	3.20	\$5,104	
Total		635.17	844.28	\$1,339,586		783.85	\$1,248,711	
Gifted & Talented Education Pupils		21.00			0.15	3.15	\$5,110	
Academic Assistance		183.00			0.15	27.45	\$44,532	
Adult Education		12.00			0.20	2.40	\$3,894	
Limited English Proficiency		12.00			0.20	2.40	\$3,894	
Pupils in Poverty		605.55			0.20	121.11	\$196,478	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		833.55				156.51	\$253,908	
Total WPU Classification & Add-ons						940.36	\$1,502,618	
Variance in FY 2012 State Support with EOC WPUs								163,032
FY 2011-2012 Education Foundation Supplement							\$0	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

NEWBERRY SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00578							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Projected
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	Change in
Kindergarten	1.30	400.56	520.73	\$771,290	1.00	400.56	\$595,258	
Primary	1.24	1,027.51	1,274.11	\$1,887,186	1.00	1,027.51	\$1,526,945	
Elementary	1.00	2,002.81	2,002.81	\$2,966,516	1.00	2,002.81	\$2,976,303	
High School	1.25	381.09	476.36	\$705,577	1.00	381.09	\$566,324	
Educable Mentally Handicapped	1.74	34.47	59.98	\$88,838	1.74	59.98	\$89,131	
Learning Disabilities	1.74	428.92	746.32	\$1,105,433	1.74	746.32	\$1,109,080	
Trainable Mentally Handicapped	2.04	8.99	18.34	\$27,164	2.04	18.34	\$27,254	
Emotionally Handicapped	2.04	11.75	23.97	\$35,504	2.04	23.97	\$35,621	
Orthopedically Handicapped	2.04	5.21	10.63	\$15,743	2.04	10.63	\$15,794	
Visually Handicapped	2.57	4.80	12.34	\$18,272	2.57	12.34	\$18,332	
Autism	2.57	19.30	49.60	\$73,468	2.57	49.60	\$73,710	
Hearing Handicapped	2.57	2.00	5.14	\$7,613	2.57	5.14	\$7,638	
Speech	1.90	307.02	583.34	\$864,027	1.90	583.34	\$866,877	
Homebound	2.10	18.04	37.88	\$56,113	1.00	18.04	\$26,809	
Vocational 1	1.29	507.36	654.49	\$969,422	1.20	608.83	\$904,763	
Vocational 2	1.29	360.75	465.37	\$689,292	1.20	432.90	\$643,317	
Vocational 3	1.29	74.88	96.60	\$143,075	1.20	89.86	\$133,532	
Total		5,595.46	7,038.01	\$10,424,533		6,471.25	\$9,616,688	
Gifted & Talented Education Pupils		1,022.00			0.15	153.30	\$235,108	
Academic Assistance		1,378.00			0.15	206.70	\$317,004	
Adult Education		146.00			0.20	29.20	\$44,782	
Limited English Proficiency		464.00			0.20	92.80	\$142,322	
Pupils in Poverty		4,188.51			0.20	837.70	\$1,284,737	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		7,198.51				1,319.70	\$2,023,954	
Total WPU Classification & Add-ons						7,790.95	\$11,640,642	
Variance in FY 2012 State Support with EOC WPUs								1,216,109
FY 2011-2012 Education Foundation Supplement							\$0	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

OCONEE SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.02480							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Projected
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	Change in
Kindergarten	1.30	711.06	924.38	\$885,672	1.00	711.06	\$685,552	
Primary	1.24	2,012.51	2,495.51	\$2,391,019	1.00	2,012.51	\$1,940,314	
Elementary	1.00	3,376.36	3,376.36	\$3,234,983	1.00	3,376.36	\$3,255,237	
High School	1.25	929.79	1,162.24	\$1,113,572	1.00	929.79	\$896,435	
Educable Mentally Handicapped	1.74	42.12	73.29	\$70,220	1.74	73.29	\$70,660	
Learning Disabilities	1.74	895.28	1,557.79	\$1,492,559	1.74	1,557.79	\$1,501,903	
Trainable Mentally Handicapped	2.04	8.07	16.46	\$15,773	2.04	16.46	\$15,872	
Emotionally Handicapped	2.04	64.55	131.68	\$126,168	2.04	131.68	\$126,958	
Orthopedically Handicapped	2.04	13.95	28.46	\$27,266	2.04	28.46	\$27,437	
Visually Handicapped	2.57	15.92	40.91	\$39,201	2.57	40.91	\$39,447	
Autism	2.57	50.67	130.22	\$124,769	2.57	130.22	\$125,550	
Hearing Handicapped	2.57	30.04	77.20	\$73,970	2.57	77.20	\$74,433	
Speech	1.90	457.13	868.55	\$832,179	1.90	868.55	\$837,389	
Homebound	2.10	42.53	89.31	\$85,573	1.00	42.53	\$41,004	
Vocational 1	1.29	595.30	767.94	\$735,781	1.20	714.36	\$688,733	
Vocational 2	1.29	669.51	863.67	\$827,504	1.20	803.41	\$774,591	
Vocational 3	1.29	356.76	460.22	\$440,950	1.20	428.11	\$412,754	
Total		10,271.55	13,064.19	\$12,517,159		11,942.70	\$11,514,269	
Gifted & Talented Education Pupils		1,925.00			0.15	288.75	\$273,646	
Academic Assistance		1,885.00			0.15	282.75	\$267,960	
Adult Education		165.00			0.20	33.00	\$31,274	
Limited English Proficiency		484.00			0.20	96.80	\$91,737	
Pupils in Poverty		6,990.49			0.20	1,398.10	\$1,324,967	
Residential Treatment Facilities		2.00			2.10	4.20	\$3,980	
Total		11,451.49				2,103.60	\$1,993,565	
Total WPU Classification & Add-ons						14,046.30	\$13,507,833	
Variance in FY 2012 State Support with EOC WPUs								990,674
FY 2011-2012 Education Foundation Supplement							\$1,371,967	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

ORANGEBURG 3 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00318							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Projected
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	Change in
Kindergarten	1.30	212.25	275.93	\$401,576	1.00	212.25	\$309,768	
Primary	1.24	572.86	710.35	\$1,033,825	1.00	572.86	\$836,059	
Elementary	1.00	920.78	920.78	\$1,340,086	1.00	920.78	\$1,343,830	
High School	1.25	177.79	222.24	\$323,440	1.00	177.79	\$259,475	
Educable Mentally Handicapped	1.74	23.70	41.24	\$60,017	1.74	41.24	\$60,185	
Learning Disabilities	1.74	159.93	278.28	\$405,001	1.74	278.28	\$406,132	
Trainable Mentally Handicapped	2.04	15.64	31.91	\$46,435	2.04	31.91	\$46,565	
Emotionally Handicapped	2.04	18.04	36.80	\$53,560	2.04	36.80	\$53,710	
Orthopedically Handicapped	2.04	1.19	2.43	\$3,533	2.04	2.43	\$3,543	
Visually Handicapped	2.57	0.24	0.62	\$898	2.57	0.62	\$900	
Autism	2.57	5.99	15.39	\$22,405	2.57	15.39	\$22,467	
Hearing Handicapped	2.57	0.00	0.00	\$0	2.57	0.00	\$0	
Speech	1.90	197.90	376.01	\$547,238	1.90	376.01	\$548,767	
Homebound	2.10	6.00	12.60	\$18,338	1.00	6.00	\$8,757	
Vocational 1	1.29	281.50	363.14	\$528,500	1.20	337.80	\$493,001	
Vocational 2	1.29	198.49	256.05	\$372,653	1.20	238.19	\$347,623	
Vocational 3	1.29	72.20	93.14	\$135,551	1.20	86.64	\$126,447	
Total		2,864.50	3,636.89	\$5,293,056		3,334.98	\$4,867,228	
Gifted & Talented Education Pupils		157.00			0.15	23.55	\$36,080	
Academic Assistance		852.00			0.15	127.80	\$195,797	
Adult Education		66.00			0.20	13.20	\$20,223	
Limited English Proficiency		21.00			0.20	4.20	\$6,435	
Pupils in Poverty		2,770.02			0.20	554.00	\$848,766	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		3,866.02				722.75	\$1,107,301	
Total WPU Classification & Add-ons						4,057.73	\$5,974,529	
Variance in FY 2012 State Support with EOC WPUs								681,473
FY 2011-2012 Education Foundation Supplement							\$0	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

ORANGEBURG 4 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00334							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Projected
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	Change in
Kindergarten	1.30	224.20	291.46	\$447,287	1.00	224.20	\$343,813	
Primary	1.24	740.83	918.63	\$1,409,769	1.00	740.83	\$1,136,070	
Elementary	1.00	1,335.21	1,335.21	\$2,049,072	1.00	1,335.21	\$2,047,558	
High School	1.25	532.04	665.05	\$1,020,615	1.00	532.04	\$815,889	
Educable Mentally Handicapped	1.74	18.19	31.65	\$48,572	1.74	31.65	\$48,537	
Learning Disabilities	1.74	114.24	198.78	\$305,053	1.74	198.78	\$304,827	
Trainable Mentally Handicapped	2.04	12.64	25.79	\$39,572	2.04	25.79	\$39,542	
Emotionally Handicapped	2.04	8.44	17.22	\$26,423	2.04	17.22	\$26,403	
Orthopedically Handicapped	2.04	0.00	0.00	\$0	2.04	0.00	\$0	
Visually Handicapped	2.57	6.00	15.42	\$23,664	2.57	15.42	\$23,647	
Autism	2.57	7.75	19.92	\$30,566	2.57	19.92	\$30,544	
Hearing Handicapped	2.57	5.21	13.39	\$20,548	2.57	13.39	\$20,533	
Speech	1.90	260.91	495.73	\$760,767	1.90	495.73	\$760,205	
Homebound	2.10	21.37	44.88	\$68,870	1.00	21.37	\$32,771	
Vocational 1	1.29	218.75	282.19	\$433,057	1.20	262.50	\$402,546	
Vocational 2	1.29	71.79	92.61	\$142,122	1.20	86.15	\$132,109	
Vocational 3	1.29	192.76	248.66	\$381,605	1.20	231.31	\$354,719	
Total		3,770.33	4,696.57	\$7,207,563		4,251.50	\$6,519,713	
Gifted & Talented Education Pupils		264.00			0.15	39.60	\$62,101	
Academic Assistance		1,034.00			0.15	155.10	\$243,230	
Adult Education		53.00			0.20	10.60	\$16,623	
Limited English Proficiency		49.00			0.20	9.80	\$15,368	
Pupils in Poverty		3,160.25			0.20	632.05	\$991,190	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		4,560.25				847.15	\$1,328,513	
Total WPU Classification & Add-ons						5,098.65	\$7,848,226	
Variance in FY 2012 State Support with EOC WPUs								640,663
FY 2011-2012 Education Foundation Supplement							\$199,197	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

ORANGEBURG 5 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00794							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Projected
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	Change in
Kindergarten	1.30	518.92	674.60	\$945,314	1.00	518.92	\$727,883	
Primary	1.24	1,253.90	1,554.84	\$2,178,798	1.00	1,253.90	\$1,758,831	
Elementary	1.00	2,038.30	2,038.30	\$2,856,278	1.00	2,038.30	\$2,859,100	
High School	1.25	698.69	873.36	\$1,223,846	1.00	698.69	\$980,045	
Educable Mentally Handicapped	1.74	53.26	92.67	\$129,862	1.74	92.67	\$129,991	
Learning Disabilities	1.74	254.36	442.59	\$620,198	1.74	442.59	\$620,811	
Trainable Mentally Handicapped	2.04	16.75	34.17	\$47,883	2.04	34.17	\$47,930	
Emotionally Handicapped	2.04	25.48	51.98	\$72,839	2.04	51.98	\$72,911	
Orthopedically Handicapped	2.04	4.19	8.55	\$11,978	2.04	8.55	\$11,990	
Visually Handicapped	2.57	8.39	21.56	\$30,215	2.57	21.56	\$30,245	
Autism	2.57	31.64	81.31	\$113,947	2.57	81.31	\$114,059	
Hearing Handicapped	2.57	14.25	36.62	\$51,319	2.57	36.62	\$51,370	
Speech	1.90	587.79	1,116.80	\$1,564,978	1.90	1,116.80	\$1,566,524	
Homebound	2.10	15.93	33.45	\$46,878	1.00	15.93	\$22,345	
Vocational 1	1.29	679.10	876.04	\$1,227,597	1.20	814.92	\$1,143,079	
Vocational 2	1.29	84.59	109.12	\$152,912	1.20	101.51	\$142,384	
Vocational 3	1.29	6.96	8.98	\$12,581	1.20	8.35	\$11,715	
Total		6,292.50	8,054.94	\$11,287,422		7,336.78	\$10,291,213	
Gifted & Talented Education Pupils		522.00			0.15	78.30	\$115,439	
Academic Assistance		1,701.00			0.15	255.15	\$376,171	
Adult Education		266.00			0.20	53.20	\$78,433	
Limited English Proficiency		86.00			0.20	17.20	\$25,358	
Pupils in Poverty		5,719.49			0.20	1,143.90	\$1,686,464	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		8,294.49				1,547.75	\$2,281,866	
Total WPU Classification & Add-ons						8,884.52	\$12,573,079	
Variance in FY 2012 State Support with EOC WPUs								1,285,657
FY 2011-2012 Education Foundation Supplement							\$143,588	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

PICKENS SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.02006							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	1,125.59	1,463.27	\$2,031,417	1.00	1,125.59	\$1,561,519	
Primary	1.24	3,154.38	3,911.43	\$5,430,143	1.00	3,154.38	\$4,376,038	
Elementary	1.00	5,515.65	5,515.65	\$7,657,240	1.00	5,515.65	\$7,651,803	
High School	1.25	1,814.76	2,268.45	\$3,149,233	1.00	1,814.76	\$2,517,597	
Educable Mentally Handicapped	1.74	62.00	107.88	\$149,767	1.74	107.88	\$149,661	
Learning Disabilities	1.74	1,173.83	2,042.46	\$2,835,502	1.74	2,042.46	\$2,833,489	
Trainable Mentally Handicapped	2.04	27.89	56.90	\$78,987	2.04	56.90	\$78,931	
Emotionally Handicapped	2.04	52.57	107.24	\$148,883	2.04	107.24	\$148,777	
Orthopedically Handicapped	2.04	32.27	65.83	\$91,391	2.04	65.83	\$91,326	
Visually Handicapped	2.57	16.87	43.36	\$60,190	2.57	43.36	\$60,147	
Autism	2.57	33.59	86.33	\$119,845	2.57	86.33	\$119,760	
Hearing Handicapped	2.57	28.27	72.65	\$100,864	2.57	72.65	\$100,792	
Speech	1.90	511.48	971.81	\$1,349,142	1.90	971.81	\$1,348,184	
Homebound	2.10	94.37	198.18	\$275,124	1.00	94.37	\$130,918	
Vocational 1	1.29	1,326.19	1,710.79	\$2,375,040	1.20	1,591.43	\$2,207,771	
Vocational 2	1.29	610.49	787.53	\$1,093,311	1.20	732.59	\$1,016,312	
Vocational 3	1.29	311.19	401.44	\$557,302	1.20	373.43	\$518,053	
Total		15,891.39	19,811.19	\$27,503,382		17,956.66	\$24,911,077	
Gifted & Talented Education Pupils		3,768.00			0.15	565.20	\$780,082	
Academic Assistance		2,599.00			0.15	389.85	\$538,066	
Adult Education		431.00			0.20	86.20	\$118,972	
Limited English Proficiency		500.00			0.20	100.00	\$138,019	
Pupils in Poverty		9,480.78			0.20	1,896.16	\$2,617,051	
Residential Treatment Facilities		65.00			2.10	136.50	\$188,396	
Total		16,843.78				3,173.91	\$4,380,586	
Total WPU Classification & Add-ons						21,130.56	\$29,291,663	
Variance in FY 2012 State Support with EOC WPUs								1,788,281
FY 2011-2012 Education Foundation Supplement							\$787,939	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	