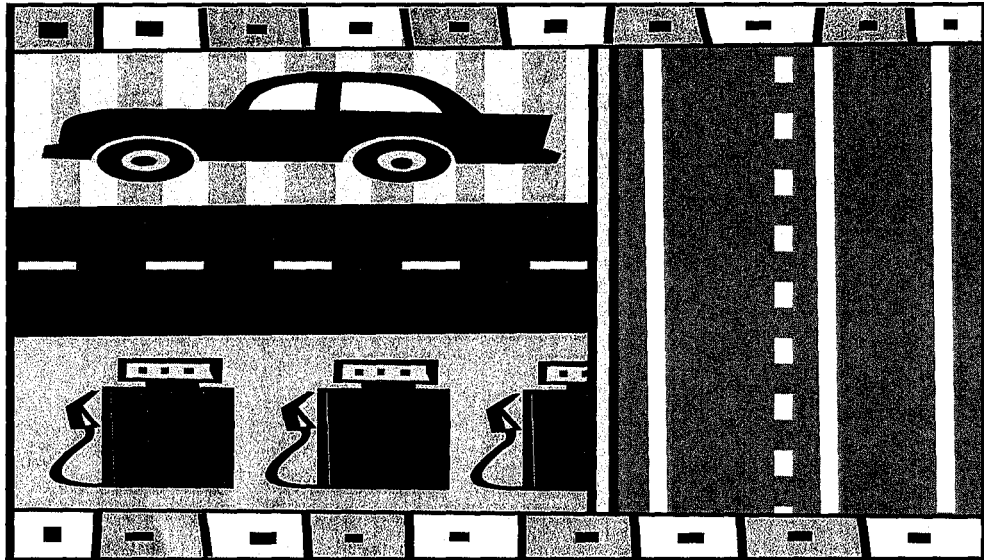


REPORT TO THE GENERAL ASSEMBLY
C FUND EXPENDITURES
FOR
COUNTY TRANSPORTATION COMMITTEES
THAT ADMINISTER C FUNDS
JULY 1, 2004– JUNE 30, 2005



ANDERSON COUNTY
BEAUFORT COUNTY
BERKELEY COUNTY
CHARLESTON COUNTY
CHEROKEE COUNTY
CHESTER COUNTY
COLLETON COUNTY
EDGEFIELD COUNTY
GREENVILLE COUNTY
GREENWOOD COUNTY

LANCASTER COUNTY
LAURENS COUNTY
LEXINGTON COUNTY
NEWBERRY COUNTY
PICKENS COUNTY
SALUDA COUNTY
SPARTANBURG COUNTY
SUMTER COUNTY
YORK COUNTY

January 10, 2006

**“C” FUND EXPENDITURES
FOR
COUNTY TRANSPORTATION COMMITTEES
THAT ADMINISTER “C” FUNDS**

January 10, 2006

The nineteen county transportation committees listed in this report administered “C” Funds for their respective counties during the 2004/2005 state fiscal year. The individual county reports contained herein were prepared by the county transportation committees and submitted to the South Carolina Department of Transportation (SCDOT). These individual reports have been compiled into this report and submitted to the General Assembly as required by S.C. Code Section 12-28-2740(D)(Supp. 1996).

LISTING OF COUNTIES ADMINISTERING C FUNDS

Section 1: Anderson County Transportation Committee

Section 2: Beaufort County Transportation Committee

Section 3: Berkeley County Transportation Committee

Section 4: Charleston County Transportation Committee

Section 5: Cherokee County Council

Section 6: Chester County Council

Section 7: Colleton County Transportation Committee

Section 8: Edgefield County Transportation

Section 9: Greenville County Transportation Committee

Section 10: Greenwood County Transportation

Section 11: Lancaster County Transportation Committee

Section 12: Laurens County Transportation Committee

Section 13: Lexington County Council

Section 14: Newberry County Transportation Committee

Section 15: Pickens County Transportation Committee

Section 16: Saluda County Transportation Committee

Section 17: Spartanburg County Transportation Committee

Section 18: Sumter County Transportation

Section 19: York County Council

ANDERSON COUNTY ANNUAL C FUND REPORT

JULY 2004 - JUNE 2005

9/19/2005

ANDERSON CTC
FY 2004-05
C FUND REPORT

INCOME AND EXPENSES

Balance of Funds as of July 1, 2004 \$ 5,314,403

Income:

Funds Received for Period July 1, 2004 through June 30, 2005	\$ 2,667,419	
Interest Earned for Period July 1, 2004 through June 30, 2005	\$ 77,604	
Total Income		\$ 2,745,023

Expenses:

Administrative Expenses	\$ 2,000	
Per Diem Expenses	\$ -	
Local Paving Project Expenditures	\$ 1,560,300	
State Road Project Expenditures	\$ 2,227,759	
Total Expenditures		\$ 3,790,059

Balance of Funds as of June 30, 2005 **\$ 4,269,367**

REMAINING FUNDING COMMITMENTS

Local Paving Projects	\$ 1,476,002	
State Road Projects	\$ 1,701,962	
Total Committed Funds		\$ 3,177,964
Total Uncommitted Funds Available for New Projects		\$ 1,091,403
Uncommitted Funds as Percent of Total Income =	39.8%	

LOCAL PAVING PROJECTS

Note: Actual Expenses can reflect multiple fiscal years.

LOCAL ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TO DATE	REMAINING BUDGET
					EXPENDITURES	
	Paint Lines and Reflectors	Maintenance	County	\$ 75,000	\$51,463.72	\$ 23,536
C-2-51	Old Williamston Road	Resurface	County	\$ 185,628	\$177,360.55	\$ 8,267 Complete
AN-10-0141	McDuffie Street	Resurface	County	\$ 41,840	\$18,070.67	\$ 23,769 Complete
C-15-0120	Airline Road Bridge	Replacement	County	\$ 250,000	\$59,428.11	\$ 190,572 Incomplete
BN-18-1620	Washington Street	Resurface/Piping	County	\$ 20,822	\$18,412.00	\$ 2,410 Complete
BN-18-1550	Holly Street	Resurface	County	\$ 3,593	\$3,726.00	\$ (133) Complete
BN-18-1513	Brown Street	Resurface	County	\$ 19,251	\$19,251.00	\$ - Complete
C-4-68	Burns Bridge Road	Resurface	County	\$ 157,632	\$158,684.49	\$ (1,053) Complete
C-9-68	Gerrard Road	Resurface	County	\$ 77,003	\$66,841.70	\$ 10,161 Complete
C-10-30	Estes Drive	Resurface	County	\$ 31,602	\$26,403.74	\$ 5,198 Complete
C-10-10	Bowen Drive	Resurface	County	\$ 45,722	\$43,489.60	\$ 2,233 Complete
C-10-107A	McGee Road	Resurface	County	\$ 62,484	\$54,458.08	\$ 8,026 Complete
C-12-68	Hicks Drive	Resurface	County	\$ 65,480	\$51,349.26	\$ 14,131 Complete
C-15-95C	Meadows Hills Drive	Resurface	County	\$ 61,190	\$54,118.36	\$ 7,071 Complete
HP-19-1716	Mitchell Street	Resurface	County	\$ 13,918	\$5,046.28	\$ 8,872 Complete
C-15-0176A	George Edwards Drive	Resurface	County	\$ 36,045	\$33,462.66	\$ 2,582 Complete
C-2-82	Little Valley Road	Resurface	County	\$ 41,001	\$39,581.84	\$ 1,419 Complete
C-10-51	Fox Valley Road	Resurface	County	\$ 15,107	\$13,507.24	\$ 1,600 Complete
C-10-51A	Woodland Way	Resurface	County	\$ 6,660	\$4,907.96	\$ 1,752 Complete
C-10-49	Vesper Drive	Resurface	County	\$ 7,558	\$6,236.70	\$ 1,321 Complete
C-10-47	Maple Drive	Resurface	County	\$ 20,799	\$20,212.75	\$ 586 Complete
C-10-52A	Dellwood Circle	Resurface	County	\$ 3,510	\$3,422.43	\$ 88 Complete
C-10-52	Dellwood Lane	Resurface	County	\$ 17,507	\$16,423.09	\$ 1,084 Complete
C-1-111	Ross Street	Resurface	County	\$ 27,268	\$25,140.66	\$ 2,127 Complete
C-2-80	Davis Road	Resurface	County	\$ 35,995	\$31,047.48	\$ 4,948 Complete
C-7-16	Browning Road	Resurface	County	\$ 91,467	\$85,868.19	\$ 5,599 Complete
HP-19-1743	South Shirley Ave. at Anmed Site	Minor Widening	County	\$ 12,500	\$12,400.00	\$ 100 Complete
C-18-24	Poore Drive	Resurface	County	\$ 9,333	\$5,270.11	\$ 4,063 Complete
C-4-127	Embassy Drive	Resurface	County	\$ 57,356	\$37,736.03	\$ 19,620 Complete
C-8-61	Persimmon Road	Resurface	County	\$ 12,798	\$11,689.01	\$ 1,109 Complete
C-8-60	Skinner Road	Resurface	County	\$ 3,621	\$2,454.17	\$ 1,167 Complete
C-7-19	First Drive	Resurface	County	\$ 69,092	\$65,257.42	\$ 3,835 Complete
C-11-11	Forest Cove Road	Resurface	County	\$ 49,676	\$46,781.54	\$ 2,894 Complete
C-9-150	Powell Road	Resurface	County	\$ 34,812	\$33,469.79	\$ 1,342 Complete
C-9-293	Richland Drive Extension	Road Construction	County	\$ 204,400	\$55,694.16	\$ 148,706 Incomplete
C-11-0043	Opry House Road	Resurface	County	\$ 80,251	\$69,444.37	\$ 10,807 Complete
C-09-0041A	Propes Drive	Resurface	County	\$ 21,237	\$18,047.05	\$ 3,190 Complete
PZ-01-0012	McCaughrin Street	Resurface	County	\$ 16,278	\$12,736.36	\$ 3,541 Complete
C-02-0136	Alpen Road	Resurface	County	\$ 18,063	\$18,038.09	\$ 25 Complete
C-13-0013	Sam Turner Road	Bridge Replacement	County	\$ 17,000	\$2,440.00	\$ 14,560 Incomplete
C-20-0067A	South Windy Point	Resurface	County	\$ 8,815	\$6,483.11	\$ 2,332 Incomplete

LOCAL ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	REMAINING BUDGET	
C-20-0072A	Sandy Shore Circle	Resurface	County	\$ 46,238	\$20,869.06	\$ 25,369	Incomplete
C-20-0072A	Sandy Shores Drive	Resurface	County		\$13,327.14	\$ (13,327)	Incomplete
C-09-0227A	Westridge Court	Resurface	County	\$ 7,128	\$3,140.84	\$ 3,987	Incomplete
C-09-0217B	Extended Lane	Resurface	County	\$ 12,140	\$6,867.99	\$ 5,272	Incomplete
PN-04-0868	Jackson Street Bridge Repair	Bridge Repair	County	\$ 55,000	\$30,239.21	\$ 24,761	Incomplete
			County			\$ -	
TOTALS				\$ 2,149,820	\$ 1,560,300	\$ 589,520	

STATE ROAD PROJECTS

Note: Actual Expenses can reflect multiple fiscal years.

ROAD - ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	TO DATE EXPENDITURES	REMAINING BUDGET	
S-04-0217	Pine Trail	Resurface	SCDOT	\$ 138,923	\$ 138,923	\$ -	Incomplete
S-04-0574	Meeks Drive	Resurface	SCDOT	\$ 39,620	\$ 39,620	\$ -	Incomplete
S-04-0575	Guthrie Avenue	Resurface	SCDOT	\$ 43,733	\$ 43,733	\$ -	Incomplete
S-04-0631	"F" Street	Resurface	SCDOT	\$ 60,129	\$ 60,129	\$ -	Incomplete
S-04-0576	Williams Street	Resurface	SCDOT	\$ 110,511	\$ 110,511	\$ -	Incomplete
S-04-0356	Beachwood Avenue	Resurface	SCDOT	\$ 18,881	\$ 18,881	\$ -	Incomplete
S-04-0450	Laurel Street	Resurface	SCDOT	\$ 57,621	\$ 57,621	\$ -	Incomplete
S-04-0614	Maple Street	Resurface	SCDOT	\$ 14,323	\$ 14,323	\$ -	Incomplete
S-65	Masters Boulevard	Resurface	SCDOT	\$ 275,802	\$ 275,811	\$ (9)	Incomplete
Various	Chip Seal Roads	Chip Seal	SCDOT	\$ 377,028	\$ 282,771	\$ -	Incomplete
	Wren Fire Dept. - Flashing Lights	Safety	SCDOT	\$ 6,450	\$ 6,450	\$ -	Complete
Various	RISE Match Program - Various Roads 9-11-03	Minor Widening	SCDOT	\$ 404,274	\$ 404,318	\$ (44)	Incomplete
S-04-0627	RISE Match Program - Various Roads 6-15-04	Minor Widening	SCDOT	\$ 238,477	\$ 238,477	\$ 0	Incomplete
SC Hwy 20	Left Turn Lane on SC Hwy 20 at career ctr.	Intersection Improv	SCDOT	\$ 120,908	\$ 90,761	\$ 30,147	Incomplete
	Istea Grant Town of Williamston (sidewalks)	Sidewalks	Municipality	\$ 40,000	\$ 40,000	\$ -	Complete
	Ajustment 1999/2000 Intersection Match	Intersection Improv	SCDOT	\$ 164,660	\$ 164,660	\$ -	Complete
Hwy 178	Us Hwy 178 and Hwy 252 Overrun	Intersection Improv	SCDOT	\$ 15,547	\$ 15,547	\$ -	Complete
SC 8/81	SC 8/81 & S-17 Intersection	Intersection Improv	SCDOT	\$ 250,492	\$ 170,311	\$ 80,181	Incomplete
S-04-0665	Edgewood Road	Resurface	SCDOT	\$ 42,039	\$ 22,349	\$ 19,690	Incomplete
S-04-0677	Blue Barker Road	Resurface	SCDOT	\$ 30,206	\$ 15,101	\$ 15,105	Incomplete
S-04-0678	Hillcrest Circle	Resurface	SCDOT	\$ 15,904	\$ 7,962	\$ 7,941	Incomplete
S-04-0679	Evergreen Circle	Resurface	SCDOT	\$ 10,676	\$ 5,327	\$ 5,349	Incomplete
S-04-0680	Meadowbrook Court	Resurface	SCDOT	\$ 8,378	\$ 4,173	\$ 4,205	Incomplete
						\$ -	
TOTALS				\$ 2,484,581	\$ 2,227,759	\$ 162,565	

Note: Typically available funding is fully programmed. The available balance was high due to timing.

**ANDERSON COUNTY
TRANSPORTATION COMMITTEE**

Mr. J. R. McClure
Chairman - Anderson County
Transportation Committee
101 Walter Chamblee Road
Anderson, S.C. 29626
(864) 225-4055

Ms. Mary C. McAbee
Anderson County
Transportation Committee
6925 Liberty Highway
Pendleton, S.C. 29670
(864) 375-1715 (h)

Mr. Tom Dudley
Anderson County
Transportation Committee
Post Office Box 544
Iva S. C. 29655
(864) 348-7172 (h)

Mr. Bob Stover
Anderson County
Transportation Committee
122 Dill Drive
Piedmont, S.C. 29673
(864) 430-4621

CTC Support

Mr. Jeff Zettle
RME SCDOT
4740 Liberty Highway
Anderson S. C. 29621
(864) 260-2215

Mr. Jack H. Wood, Jr.
Vice Chairman - Anderson County
Transportation Committee
529 Milford Road
Anderson, S. C. 29621
(864) 296-2770

Mr. John L. Griffin
Anderson County
Transportation Committee
206 West Greer Street
Honea Path, S. C. 29654
(864) 369-2473 (h)

Mr. Rusty Garrett
Anderson County
Transportation Committee
236 Andalusian Trail
Anderson, S. C. 29621
(864) 225-1202

CTC Support

Mrs. Mary Jane Dobbins
Special Projects Coordinator
Anderson County Transportation Division
3011 South Warner Road
Anderson, S. C. 29525-1063

CTC Support

Mr. Holt Hopkins Director -- Anderson County
Division of Transportation
3011 South Warner Road
Anderson S. C. 29624
(864) 260-4190

BEAUFORT COUNTY ANNUAL C FUND REPORT
JULY 2004 - JUNE 2005

10/6/05

INCOME AND EXPENSES

Balance of Funds as of July 1, 2004		\$3,678,261.10
Income:		
Funds Received for Period July 1, 2004 through June 30, 2005	\$1,652,978.66	
Interest Earned for Period July 1, 2004 through June 30, 2005	\$0.00	
Total Income		\$1,652,978.66
Expenses:		
Engineering Expenses	\$124,630.58	
Local Paving Project Expenditures	\$1,533,866.15	
State Road Project Expenditures	\$591,443.70	
Total Expenditures		\$2,249,940.43
Balance of Funds as of June 30, 2004		\$3,081,299.33

FUNDING COMMITMENTS

Local Paving Projects	\$894,485.06	
State Road Projects	\$279,043.10	
Total Committed Funds		\$1,173,528.16
Total Programmed Funds Available for New Projects		\$1,907,771.17
Programmed Funds as Percent of Total Income = 115.4%		

**BEAUFORT COUNTY ANNUAL C FUND REPORT
JULY 2004 - JUNE 2005**

10/6/2005

LOCAL PAVING PROJECTS

LOCAL ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE		BUDGET	EXPENDITURES	REMAINING BUDGET
			AGENCY				
	Dore Drive	Paving/Drainage	County	\$	2,000.00	\$ 1,980.00	\$ 20.00
	Friendship Lane	Paving/Drainage	County	\$	290,900.00	\$ -	\$ 290,900.00
	Tucker Avenue	Paving/Drainage	County	\$	9,769.00	\$ -	\$ 9,769.00
	Abelia Lane	Paving/Drainage	County	\$	32,322.00	\$ 32,281.00	\$ 41.00
	Cottongrass Lane	Paving/Drainage	County	\$	80,648.00	\$ 80,644.00	\$ 4.00
	Grande Oaks Drive	Paving/Drainage	County	\$	249,500.00	\$ 114,542.00	\$ 134,958.00
	Lakeview Court	Paving/Drainage	County	\$	353,200.00	\$ 299,297.00	\$ 53,903.00
	Magnum Street	Paving/Drainage	County	\$	49,191.00	\$ 46,024.00	\$ 3,167.00
	Mike Drive	Paving/Drainage	County	\$	104,330.00	\$ 99,245.00	\$ 5,085.00
	Spirea Lane	Paving/Drainage	County	\$	61,885.00	\$ 58,078.00	\$ 3,807.00
	Swanlake Drive	Paving/Drainage	County	\$	41,993.00	\$ 37,552.00	\$ 4,441.00
	Grant Street	Paving/Drainage	County	\$	35,417.00	\$ 32,269.00	\$ 3,148.00
	Jay Street	Paving/Drainage	County	\$	18,809.00	\$ 17,079.00	\$ 1,730.00
	Providence Road	Paving/Drainage	County	\$	101,966.00	\$ 101,946.00	\$ 20.00
	Salt Creek Drive East	Paving/Drainage	County	\$	69,882.00	\$ 66,712.00	\$ 3,170.00
	Shell Park Circle	Paving/Drainage	County	\$	20,335.00	\$ 20,842.00	\$ (507.00)
	Trask Farm Road	Paving/Drainage	County	\$	47,757.00	\$ 41,299.00	\$ 6,458.00
	Franklin Drive	Paving/Drainage	County	\$	113,600.00	\$ 22,584.00	\$ 91,016.00
	Laurel Street East	Paving/Drainage	County	\$	123,700.00	\$ 110,455.00	\$ 13,245.00
	Laurel Street West	Paving/Drainage	County	\$	90,000.00	\$ 70,403.00	\$ 19,597.00
	Lawson Road	Paving/Drainage	County	\$	56,200.00	\$ 54,703.00	\$ 1,497.00
	White Pine Road	Paving/Drainage	County	\$	72,600.00	\$ 65,685.00	\$ 6,915.00
	Deveaux Road	Paving/Drainage	County	\$	48,900.00	\$ 30,628.00	\$ 18,272.00
	Sonya Faye Lane	Paving/Drainage	County	\$	72,400.00	\$ -	\$ 72,400.00
Totals				\$	2,147,304.00	\$ 1,404,248.00	\$ 743,056.00

Expenditures for Local Paving Projects as Percent of Total Income 84.9%

**BEAUFORT COUNTY ANNUAL C FUND REPORT
JULY 2004 - JUNE 2005**

10/6/2005

STATE ROAD PROJECTS

ROAD- ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE		BUDGET	EXPENDITURES	REMAINING BUDGET
			AGENCY				
S-7-21	Old Sheldon Church Road	Resurface	County	\$	323,650.00	\$ 323,650.00	\$ -
S-7-327	Lagoon Road	Resurface	County	\$	45,110.00	\$ 45,110.00	\$ -
	Resurfacing for the following State Rds	Resurface	County	\$	84,000.00	\$ 84,000.00	\$ -
S-7-148	Starfish Drive						
S-7-758	Sand Dollar Road						
S-7-757	Moonsheil Road						
S-7-759	Sea Horse Way						
S-7-760	Ghost Crab Way						
S-7-756	Periwinkle Lane						
SC 802	SC 802/Ribaut Road	Intersection Improvements	County	\$	8,750.00	\$ 8,750.00	\$ -
	US 278/Entrance to CC Haigh						
US 278	Landing	Intersection Improvements	County	\$	9,301.00	\$ 9,301.00	\$ -
	Fish Haul Road	Pathway Construction	County	\$	100,000.00	\$ 100,000.00	\$ -
S-7-20/S-7-40	Broad River Blvd/Joe Frazier Rd	Intersection Improvements	County	\$	299,390.00	\$ 20,346.00	\$ 279,044.00
S-7-38	Keans Neck Road	Sidewalk Construction	County	\$	300.00	\$ 284.00	\$ 16.00
Totals				\$	870,501.00	\$ 591,441.00	\$ 279,060.00

Expenditures for State Road Projects as Percent of Total Income 35.7%

**BEAUFORT COUNTY
TRANSPORTATION COMMITTEE**

Mr. Joseph C. Harden
Chairman - Beaufort County
Transportation Committee

1 Nautilus Road
Hilton Head Island, S. C. 29928
(843) 785-4646 (home) 785-3667 (office)

Ms. Patti Cowart
Beaufort County
Transportation Committee
3055 Ratel Circle
Beaufort, SC 29902
(843) 525-1328/6328 (home) 646-1001 ext: 108

Mr. George Salgado
Beaufort County
Transportation Committee
One Kershaw Drive
Bluffton, SC. 29910
(843) (office)

Mr. Irvin Campbell
Beaufort County
Transportation Committee
68 Oak View Road
Hilton Head Island SC 29926
(843) 681-6018 (home) 689-7591/7592 (office)

Mr. Leon Bush
Beaufort County
Transportation Committee
Post Office Box 172
Bluffton, SC 29910
(843) 757-2638 (home) 837-3795 (work)

(Crowther – Resigned Dual Office)

Mr. Dick Waltz
Beaufort County
Transportation Committee
10 Grey Fox Lane
Hilton Head Island, SC 29926

Mr. Jeffrey A. Gardner
Beaufort County
Transportation Committee
98 Gardner Drive
St. Helena Island SC 29920
(843) 838-4387 (home) 525-3555 (office)

Mr. Harvey Rivers
Beaufort County
Transportation Committee
Post Office Box 4262
Burton SC. 29902
(843) 525-6585 (home)

Mr. Robert Gordon Gross, Sr.
Beaufort County
Transportation Committee
1614 Riverside Drive
Beaufort SC 29902
(843) 524-3187 (home) 982-0707 (office)

Mr. Paul Chisholm, Jr.
Beaufort County
Transportation Committee
27 Robinson Hill Court
Seabrook, SC 29940
(843) 846-4458 (home)

BERKELEY COUNTY ANNUAL C-FUND REPORT

JULY 1, 2004 – JUNE 30, 2005

INCOME & EXPENSES

Balance of Funds as of July 1, 2004		\$11,297,859.85
Income:		
Gas Tax Funds Accrued for Period July 1, 2004 through June 30, 2005	\$2,229,040.07	
Interest Earned for Period July 1, 2004 through June 30, 2005	\$ 223,275.01	
Other Funds Received for Period July 1, 2004 through June 30, 2005	\$ 30,312.00	
Total Income		\$ 2,482,627.08
Expenses:		
Administrative Expenses	\$ 135.00	
Per Diem Expenses	\$ 0.00	
Local Paving Expenditures	\$ 622,657.10	
State Road Project Expenditures	\$ 946,742.48	
Total Expenditures		\$ 1,569,534.58
Balance of Funds as of June 30, 2005		\$12,210,952.35

FUNDING COMMITMENTS

Local Paving Projects (balance)	\$3,833,146.11	
State Road Projects (balance)	\$4,219,833.38	
Total Committed Funds (balance)		\$ 8,052,979.49
Total Uncommitted Funds Available for New Projects		\$ 4,157,972.86
Uncommitted Funds as a Percentage of Total Income is 167.5%		

BERKELEY COUNTY ANNUAL C-FUND REPORT JULY 1, 2004 – JUNE 30, 2005

STATE ROAD PROJECTS **FY 2004/2005 Expenditures**

ROAD/ ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	FY 2004/2005 EXPENDITURES	REMAINING BUDGET
S-62 S-1093	03 D 010 RISE Match Program	Repair & resurface	SCDOT	944,062.48 (328,200.00 non-match)	944,062.48 (328,200.00 non-match)	0.00
S-119	04 D 020 Jack Primus Road	Construct cul de sac	SCDOT	20,000.00	2,680.00	17,320.00

TOTAL EXPENDITURES:	\$946,742.48
TOTAL EXPENDITURES AS PERCENTAGE OF TOTAL INCOME:	38.1%
TOTAL NON-MATCHING PROGRAM EXPENDITURES:	\$330,880.00
TOTAL NON-MATCHING PROGRAM EXPENDITURES AS PERCENTAGE OF TOTAL INCOME:	13.3%

NOTE: The cumulative non-matching program expenditures for FY 2003/2004 and FY 2004/2005 as a percentage of total income for FY 2003/2004 and FY 2004/2005 is 34.3%.

BERKELEY COUNTY ANNUAL C-FUND REPORT JULY 1, 2004 - JUNE 30, 2005

LOCAL PAVING PROJECTS FY 2004/2005 Expenditures

ROAD/ ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	FY 04/05 EXPENDITURES	REMAINING BUDGET
	01 G 004 Bushy Park Terrace/West Greenview Hiker/Biker Trail (Phase 4)	Hiker/Biker Trail	City of Goose Creek	24,686.00	24,686.00	0.00
	02 G 012 West Greenview Hiker/Biker Trail (Phase 5)	Hiker/Biker Trail	City of Goose Creek	24,000.00	23,054.80	945.20
	02 G 016 West Greenview Hiker/Biker Trail (Phase 3)	Hiker/biker Trail	City of Goose Creek	20,851.39	9,456.23	11,395.16
	03 B 002 Palace Drive	Engineering & bid documents for paving & related improvements	Berkeley County	44,388.00	1,243.10	22,601.85
	03 H 011 Hanahan Senior Center	Access and parking improvements	City of Hanahan	35,000.00	32,500.00	2,500.00
	03 B 013 Holiday Drive	Engineering & bid documents for alignment improvement, reclamation & resurfacing	Berkeley County	29,000.00	3,231.14	3,140.21
	03 B 014 Frederick Douglas Ave & Maplewood Drive	Engineering & bid documents for paving and related improvements	Berkeley County	51,000.00	11,129.95	2,703.75
	04 B 003 Pinefield Drive	Paving & related improvements	Berkeley County	360,000.00	6,176.00	353,824.00
	04 B 006 Trinity Church Road	Paving & related improvements	Berkeley County	456,000.00	10.00	455,980.00
	04 B 009 Pine Bay Drive	Paving & related improvements	Berkeley County	248,000.00	10.00	247,990.00

BERKELEY COUNTY ANNUAL C-FUND REPORT JULY 1, 2004 – JUNE 30, 2005

LOCAL PAVING PROJECTS (continued)

ROAD/ ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	FY 04/05 EXPENDITURES	REMAINING BUDGET
	04 B 010 Joy Drive	Right of way acquisition	Berkeley County	15,000.00	140.00	14,860.00
	04 B 015 School House Lane Sidewalk	Sidewalk	Berkeley County	10,000.00	8,064.50	1,935.50
	04 B 017 Roadway Reclamation & Resurfacing	Reclamation & resurfacing	Berkeley County	505,250.00	439,032.23	66,217.77
	04 B 018 Bethel Road	Engineering & bid documents for paving & related improvements	Berkeley County	42,400.00	27,266.61	15,133.39
	04 B 019 Gainesborough Drive	Engineering & bid documents for widening & related improvements	Berkeley County	39,000.00	36,656.54	3,343.46

TOTAL EXPENDITURES: \$622,657.10
TOTAL EXPENDITURES AS PERCENTAGE OF TOTAL INCOME: 25.1%

**BERKELEY COUNTY
TRANSPORTATION COMMITTEE**

Mr. Frank Carson
Chairman - Berkeley County

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(843) 719-4695 (fax)

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Berkeley County
Transportation Committee
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Berkeley County
Transportation Committee
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Transportation Committee
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Mr. Dennis Pieper
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Hanahan, S.C. 29406
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Mr. Cornelius Gathers
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Transportation Committee
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(843) 202-7853 (fax)

CHARLESTON COUNTY ANNUAL C FUND REPORT
JULY 2004 - JUNE 2005
Report Date: October 06, 2005

INCOME AND EXPENSES

Balance of Funds as of July 1, 2004	-----	\$ 9,770,712
		<u>\$ 9,770,712</u>

Income:

Funds Received for Period July 1, 2004 through June 30, 2005	\$ 4,108,322
Interest Earned for Period July 1, 2004 through June 30, 2005	\$ 178,914
Total Income	<u>\$ 4,287,237</u>

Expenses:

Administrative Expenses	\$ 2,000
Local Road Project Expenditures	\$ 1,852,742
State Road Project Expenditures	\$ 1,539,349
Total Expenditures	<u>\$ 3,394,091</u>

Balance of Funds as of June 30, 2005	-----	\$ 10,663,858
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FUNDING COMMITMENTS

Local Road Projects	\$ 2,111,425
State Road Projects	\$ 8,327,655
Total Committed Funds	<u>\$ 10,439,080</u>
Total Uncommitted Funds Available for New Projects	<u>\$ 224,778</u>
Uncommitted Funds as Percent of Total Income = 5.2%	

LOCAL PAVING PROJECTS

LOCAL ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	REMAINING BUDGET
(see attachment)	Resurfacing FY03	Resurfacing	Charleston County	\$ 4,910	\$ 4,910	\$ -
(see attachment)	Resurfacing FY04	Resurfacing	Charleston County	\$ 1,672,364	\$ 1,403,739	\$ 268,625
(see attachment)	Resurfacing FY05	Resurfacing	Charleston County	\$ 1,604,253	\$ 7,414	\$ 1,596,839
(see attachment)	Resurfacing Handicap FY04	Handicap Ramp	Charleston County	\$ 250,000	\$ 78,000	\$ 172,000
	Old Jacksonboro Road	Paving	Charleston County	\$ 13,250	\$ 4,371	\$ 8,878
	Hyde Park	Isolated Maintenance	Charleston County	\$ 74,596	\$ 17,054	\$ 57,542
	Old Jacksonboro Road FY01	Paving	Charleston County	\$ 68,703	\$ 23,459	\$ 45,244
	Children Road	Paving	Charleston County	\$ 25,236	\$ 25,236	\$ -
	Parana Street	Paving	Charleston County	\$ 15,000	\$ 13,895	\$ 1,105
	Bobo Road	Paving	Charleston County	\$ 134,600	\$ 69,976	\$ 64,624
	Isle Of Palms Drainage	Drainage	Charleston County	\$ 100,000	\$ 100,000	\$ -
	McKay Drive	Paving	Charleston County	\$ 144,000	\$ 23,581	\$ 120,419
	Linconville Misc	Earth Road	Charleston County	\$ 80,000	\$ 7,248	\$ 72,752
	Railroad Avenue	Paving	Charleston County	\$ 26,833	\$ 9,503	\$ 17,330
	Watson View Place	Paving	Charleston County	\$ 44,179	\$ 44,179	\$ -
	Isle Of Palms Drainage Study	Drainage	Charleston County	\$ 22,223	\$ 20,178	\$ 2,046
TOTALS				\$ 4,280,147	\$ 1,852,742	\$ 2,427,405

EXPENDITURES FOR LOCAL ROAD PROJECTS AS PERCENT OF TOTAL INCOME = 43.2%

STATE ROAD PROJECTS

ROAD ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	REMAINING BUDGET
S-599	Middle Street	Drainage Improvements	Charleston County	\$ 165,632	\$ 3,745	\$ 161,887
S-28/SC171	Camp Road/Folly Road	Intersection Improvement	Charleston County	\$ 69,844	\$ 111	\$ 69,733
S-57	Bees Ferry Landfill Turn Lane	Turn Lane	Charleston County	\$ 115,667	\$ 115,667	\$ -
SC-642	Hwy642/Michaux Parkway	Intersection Improvement	Charleston County	\$ 1,413	\$ 1,413	\$ -
(see attachment)	Resurfacing FY03	Resurfacing	Charleston County	\$ 2,386	\$ 2,386	\$ -
S-599	Middle Street Improvements	Drainage	Charleston County	\$ 99,516	\$ 543	\$ 98,974
S-1863	Magwood Road Sidewalk B	Sidewalk	Charleston County	\$ 85,637	\$ 66,257	\$ 19,380
S-1189	South Pickney Sidewalk B	Sidewalk	Charleston County	\$ 78,000	\$ 59,299	\$ 18,701
SC-171	Folly Road Sidewalk B	Sidewalk	Charleston County	\$ 57,363	\$ 49,926	\$ 7,437
S-51/S-921	Rifle Range Road/Six Mile Road	Traffic Circle	Charleston County	\$ 44,349	\$ 31,955	\$ 12,394
US-52	US52/James Bell	Intersection Improvement	Charleston County	\$ 110,000	\$ 110,000	\$ 0
US-17	US17 at Bowman Road	Intersection Improvement	Charleston County	\$ 106,000	\$ 27,148	\$ 78,852
US-17	US17 at Lieben Road	Intersection Improvement	Charleston County	\$ 75,000	\$ 16,277	\$ 58,723
S-94	Grimbal Road	Bike Path	Charleston County	\$ 25,000	\$ 25,000	\$ -
	Special Projects FY05 *		Charleston County	\$ 400	\$ 400	\$ -
S-6	Magnolia Road Phase I	Sidewalk	Charleston County	\$ 119,000	\$ 10,957	\$ 108,043
S-94	Grimball Road Bike Path	Bike Path	Charleston County	\$ 45,000	\$ 18,062	\$ 26,938
S-9	North Pickney Street	Drainage	Charleston County	\$ 165,000	\$ 21,832	\$ 143,168
US-17	Postal Drive Turn Lane	Turn Lane	Charleston County	\$ 125,000	\$ 18,180	\$ 106,820
S-599	Middle Street	Drainage	Charleston County	\$ 150,000	\$ 77	\$ 149,923
(see attachment)	Resurfacing FY05	Resurfacing	Charleston County	\$ 1,960,754	\$ 9,062	\$ 1,951,692
S-57	Bees Ferry Landfill Turn Lane	Turn Lane	Charleston County	\$ 50,000	\$ 40,867	\$ 9,133
S-1028	Harbor View Road Study	Traffic Study	Charleston County	\$ 35,000	\$ 26,240	\$ 8,761
US-52	James Bell Road	Intersection Improvement	Charleston County	\$ 60,000	\$ 45,905	\$ 14,095
S-599	Middle Street	Drainage	Charleston County	\$ 110,983	\$ 916	\$ 110,067
S-1189	South Pickney Street	Drainage Improvements	Charleston County	\$ 39,310	\$ 39,310	\$ -
SC-171	Folly Road Sidewalk	Sidewalk	Charleston County	\$ 45,987	\$ 45,987	\$ -
US17/SC-165	US17/Highway 165 Intersection	Intersection Improvement	Charleston County	\$ 80,922	\$ 236	\$ 80,685
S-1863	Magwood Road Sidewalk	Sidewalk	Charleston County	\$ 83,952	\$ 83,952	\$ -
S-51/S-51	Porchers Bluff/Rifle Range Road	Intersection Improvement	Charleston County	\$ 267,084	\$ 3,775	\$ 263,309
S-730	White Oak Drive	Sidewalk	Charleston County	\$ 228,837	\$ 17,766	\$ 211,071
(see attachment)	Resurfacing FY04	Resurfacing	Charleston County	\$ 744,347	\$ 624,785	\$ 119,561
(see attachment)	Resurfacing FY04 RISE	Resurfacing	SCDOT/Charleston County	\$ 1,290,473	\$ 21,312	\$ 1,269,162
	TOTALS			\$ 6,637,856	\$ 1,539,349	\$ 5,098,507

EXPENDITURES FOR STATE ROAD PROJECTS AS PERCENT OF TOTAL INCOME =

35.9%

*SCDOT Sign request

State Roads on Resurfacing Lists

<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	
S-107	S- 85	S- 28	S- 811
S-297	S- 104	S- 31	S- 823
S-576	S- 160	S- 42	S- 840
S-771	S- 161	S- 46	S-895
S-1306	S- 188	S- 48	S-1026
S-1701	S- 303	S- 58	S-1042
S-1930	S- 350	S- 60	S-1067
S-2441	S- 414	S- 65	S-1071
	S- 465	S- 94	S-1074
	S- 553	S- 99	S-1093
	S- 655	S-103	S-1171
	S- 681	S- 117	S-1210
	S- 806	S- 128	S-1307
	S- 834	S- 205	S-1417
	S- 836	S- 300	S-1462
	S- 895	S- 301	S-1522
	S-1052	S- 329	S-1523
	S-1091	S- 365	S-1554
	S-1094	S- 391	S-1652
	S-1110	S- 480	S-1697
	S-1150	S- 504	S-1819
	S-1175	S- 550	S-1945
	S-1254	S- 603	S-1985
	S-1277	S- 635	S-2132
	S-1334	S- 649	S-2284
	S-1457	S- 735	S-2285
	S-2013	S- 778	S-2325
	S-2474	S- 780	S-2326
		S- 781	S-2475
		S- 782	S-2661
		S- 790	S-2742
		S- 799	

FY 2003

S-103
S-1893
S-114
S-1354
S-2163
S-1199
S-982
S-500
S-227
S-1126
S-1868
S-1152
S-1828
S-877
S-1125
S-205
S-1354
S-542
SC-703
S-864
S-1658
S-1064
S-354
S-2181
S-2474
S-2031

FY2004**Non Rise Roads**

S-1038
S-1106
S-1206
S-1217
S-1244
S-1434
S-1702
S-1716
S-1717
S-387
S-499
S-499
S-63
S-658
S-662
S-81
S-983

FY2004**Rise Roads**

S-107
S-13
S-54
S-67

FY2005

S-521
S-1542
S-1541
S-1623
S-829
S-1062
S-1211
S967
S-145
S-28
S-1279
S-553
S-626
S-1975
S-1543
S-195
S-1660
S-873
S-873
S-211
S-833
S-1600
S-2361
S-874
S-1555
SC700
S-516
S-49
S-264
S-119
S-1430
S-520
S-2124
S-54
S-828
S-838
S-2017
S-106
S-445
S-876
S-520
S-1113

**CHARLESTON COUNTY
TRANSPORTATION COMMITTEE**

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BARBARA WILSON – CTC SECRETARY
745-2207

CHEROKEE COUNTY - "C" FUND REPORT

JULY 2004 - JUNE 2005

NOVEMBER 15, 2005

INCOME AND EXPENSES

BALANCE OF "C" FUNDS AS OF JULY 1, 2004 _____ \$ 782,213

INCOME:

FUNDS RECEIVED FOR PERIOD JULY 1, 2004 THROUGH JUNE 30, 2005	1,243,300	
INTEREST EARNED FOR PERIOD JULY 1, 2004 THROUGH JUNE 30, 2005	11,223	
TOTAL INCOME		\$ 1,254,523

EXPENSES:

ADMINISTRATIVE EXPENSES	0	
PER DIEM EXPENSES	0	
LOCAL PAVING PROJECT EXPENDITURES	870,103	
STATE ROAD PROJECT EXPENDITURES	248,960	
TOTAL EXPENDITURES		\$ 1,119,063

BALANCE OF FUNDS AS OF JUNE 30, 2005 _____ \$ 917,673

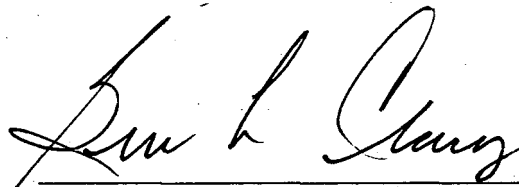
FUNDING COMMITMENTS

LOCAL PAVING PROJECTS	372,219	
STATE ROAD PROJECTS	114,834	
TOTAL COMMITTED FUNDS		\$ <u>487,053</u>

TOTAL UNCOMMITTED FUNDS AVAILABLE FOR NEW PROJECTS _____ \$ **430,620**

UNCOMMITTED FUNDS AS PERCENT TO TOTAL INCOME= 34.33%

RESPECTFULLY SUBMITTED:


BEN L. CLARY, INTERIM ADMINISTRATOR

EXPENDITURES

LOCAL PAVING PROJECTS

LOCAL ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	REMAINING BUDGET	STATUS
	ALICE STREET	RESURFACE	CITY OF GAFFNEY	3,061.00	2,971.66	89.34	COMPLETED
	ANNIE AVENUE	RESURFACE	COUNTY	2,951.00	3,074.56	(123.56)	COMPLETED
	BALDWIN ROAD	RESURFACE	COUNTY	10,000.00	7,324.58	2,675.42	COMPLETED
	BECKY BLVD	PAVE	COUNTY	30,080.00	22,275.20	7,804.80	COMPLETED
	BIRCHWOOD COURT	PAVE	COUNTY	6,417.00	6,490.66	(73.66)	COMPLETED
	BYERS CIRCLE	RESURFACE	COUNTY	39,079.00	40,901.68	(1,822.68)	COMPLETED
	C B LANE	PAVE	COUNTY	11,009.00	10,813.80	195.20	COMPLETED
	CALLES STREET	RESURFACE	TOWN OF BLACKSBURG	3,525.00	3,130.54	394.46	COMPLETED
	CAMELLIA CIRCLE	RESURFACE	CITY OF GAFFNEY	6,355.00	6,382.95	(27.95)	COMPLETED
	CARROLL ESTATE ROAD	RESURFACE	COUNTY	14,175.00	25,783.37	(11,608.37)	COMPLETED
	CHAD'S ALLEY	RESURFACE	CITY OF GAFFNEY	6,307.00	6,159.26	147.74	COMPLETED
	CHEROKEE RIDGE ROAD	RESURFACE	COUNTY	22,585.00	21,057.24	1,527.76	COMPLETED
	CKC VFD	PATCH	COUNTY	1,000.00	1,188.11	(188.11)	COMPLETED
	CRAWFORD ROAD	RESURFACE	COUNTY	13,696.00	14,842.83	(1,146.83)	COMPLETED
	DAVIS ESTATE ROAD	PAVE	COUNTY	18,829.00	17,529.04	1,299.96	COMPLETED
	DOG ALLEY	RESURFACE	CITY OF GAFFNEY	4,297.00	3,954.62	342.38	COMPLETED
	DOUBLE BRIDGE ROAD	PAVE	COUNTY	47,918.00	47,867.75	50.25	COMPLETED
	DYE ROAD	RESURFACE	COUNTY	58,289.00	60,895.84	(2,606.84)	COMPLETED
	ENTRANCE CHEROKEE TECH		ECONOMIC DEVELOPMT	50,000.00	50,000.00	0.00	COMPLETED
	FOWLER ROAD	RESURFACE	COUNTY	47,402.00	51,479.57	(4,077.57)	COMPLETED
	GARDEN LAKE ROAD	RESURFACE	COUNTY	21,520.00	21,459.27	60.73	COMPLETED
	HENDERSON ROAD	RESURFACE	COUNTY	20,242.00	19,679.32	562.68	COMPLETED
	HORSESHOE BEND DRIVE	RESURFACE	COUNTY	16,189.00	16,251.86	(62.86)	COMPLETED
	HUNTINGTON DRIVE	RESURFACE	CITY OF GAFFNEY	8,321.00	8,784.45	(463.45)	COMPLETED
	JUDSON ROAD	PAVE	COUNTY	18,245.00	13,453.53	4,791.47	COMPLETED
	KIRBY ROAD	PAVE	COUNTY	16,212.00	15,869.17	342.83	COMPLETED
	LORA LANE	RESURFACE	COUNTY	16,676.00	16,823.81	(147.81)	COMPLETED
	LOWE ROAD	PAVE	COUNTY	3,895.00	5,947.27	(2,052.27)	COMPLETED
	MILLEN FARM ROAD	RESURFACE	COUNTY	5,897.00	7,424.61	(1,527.61)	COMPLETED
	MILLSTONE ROAD	RESURFACE	COUNTY	24,930.00	26,014.56	(1,084.56)	COMPLETED
	MORRISON DRIVE	PAVE	COUNTY	2,855.00	4,630.96	(1,775.96)	COMPLETED
	NATURES TRAIL	RESURFACE	COUNTY	17,813.00	16,391.75	1,421.25	COMPLETED
	ORLANDO ROAD	RESURFACE	COUNTY	25,934.00	22,885.48	3,048.52	COMPLETED
	PINEY KNOB	RESURFACE	COUNTY	33,265.00	31,489.54	1,775.46	COMPLETED
	POTTER ROAD	RESURFACE	COUNTY	39,967.00	39,071.11	895.89	COMPLETED
	PROVIDENCE CREEK ROAD	RESURFACE	COUNTY	8,605.00	8,642.33	(37.33)	COMPLETED

RAMSUER STREET	RESURFACE	TOWN OF BLACKSBURG	13,023.00	13,417.16	(394.16)	COMPLETED
REDWOOD DRIVE	RESURFACE	CITY OF GAFFNEY	7,767.00	7,821.11	(54.11)	COMPLETED
REMINGTON LANE	PAVE	COUNTY	7,735.00	5,919.45	1,815.55	COMPLETED
REST STREET	RESURFACE	CITY OF GAFFNEY	16,380.00	16,076.50	303.50	COMPLETED
SALLIE DRIVE	RESURFACE	COUNTY	3,641.00	3,796.44	(155.44)	COMPLETED
SAMS STREET	SIDEWALK	CITY OF GAFFNEY	12,959.00	12,919.26	39.74	COMPLETED
SHERWOOD DRIVE	RESURFACE	CITY OF GAFFNEY	9,297.00	9,261.31	35.69	COMPLETED
SHORT STREET	RESURFACE	TOWN OF BLACKSBURG	7,580.00	7,447.35	132.65	COMPLETED
STAGECOACH ROAD	RESURFACE	COUNTY	17,605.00	16,142.86	1,462.14	COMPLETED
TEMPLE LANE	RESURFACE	COUNTY	5,511.00	6,088.63	(577.63)	COMPLETED
THORNBIRD ROAD	RESURFACE	COUNTY	2,542.00	2,433.73	108.27	COMPLETED
TWIN CREEK ROAD	PAVE	COUNTY	17,358.00	14,651.00	2,707.00	COMPLETED
VESTA'S ROAD	RESURFACE	COUNTY	5,556.00	6,982.50	(1,426.50)	COMPLETED
WESTMORELAND ROAD	RESURFACE	COUNTY	15,160.00	16,565.36	(1,405.36)	COMPLETED
WILKIE TRAIL	PAVE	COUNTY	2,718.00	2,717.80	0.20	COMPLETED
WILKINS ROAD	RESURFACE	COUNTY	3,423.00	3,713.31	(290.31)	COMPLETED
WILLIE LANE	PAVE	COUNTY	22,716.00	25,329.67	(2,613.67)	COMPLETED
WORTH'S TRAIL	RESURFACE	COUNTY	6,086.00	11,244.46	(5,158.46)	COMPLETED
WRIGHT STREET	RESURFACE	TOWN OF BLACKSBURG	4,275.50	5,199.86	(924.36)	COMPLETED
WYLIE STREET	RESURFACE	CITY OF GAFFNEY	3,753.00	3,433.06	319.94	COMPLETED
					0.00	COMPLETED
			862,626.50	870,103.10	(7,476.60)	

EXPENDITURES FOR LOCAL PAVING PROJECTS AS PERCENT OF TOTAL INCOME = 69.36%

STATE ROAD PROJECTS

ROAD ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	REMAINING BUDGET	STATUS
S-11-337	STATE - NINTH STREET	RESURFACE	COUNTY	22,569.00	16,793.94	5,775.06	COMPLETED
S-11-455	STATE - CLARY STREET	RESURFACE	CITY OF GAFFNEY	15,713.00	15,577.80	135.20	COMPLETED
S-11-592	STATE - FOURTH STREET	SIDEWALK	COUNTY	5,800.00	5,800.00	0.00	COMPLETED
S-11-651	STATE - HILLTOP DRIVE	RESURFACE	COUNTY	8,030.00	8,770.06	(740.06)	COMPLETED
S-11-304	STATE - LIMESTONE SPRINGS	RESURFACE	COUNTY	101,694.00	100,564.60	1,129.40	COMPLETED
S-11-575	STATE - NATURES TRAIL	RESURFACE	COUNTY	37,900.00	44,963.03	(7,063.03)	COMPLETED
S-11-364	STATE - OAKLAND AVENUE	RESURFACE	CITY OF GAFFNEY	55,990.00	56,490.91	(500.91)	COMPLETED
							COMPLETED
				247,696.00	248,960.34	(1,264.34)	

EXPENDITURES FOR STATE ROAD PROJECTS AS PERCENT TO TOTAL INCOME = 19.85%

FUNDING COMMITMENTS

LOCAL PAVING PROJECTS

ROAD ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET			STATUS
	GARDNER STREET	RESURFACE	CITY OF GAFFNEY	8,382.00			PENDING
	LITTLEJOHN STREET	RESURFACE	CITY OF GAFFNEY	12,068.00			PENDING
	DEBRA STREET	RESURFACE	CITY OF GAFFNEY	4,784.00			PENDING
	ANTHONY STREET	RESURFACE	CITY OF GAFFNEY	11,091.00			PENDING
	SPEARS ALLEY	RESURFACE	CITY OF GAFFNEY	3,950.00			PENDING
	LAUREL STREET	RESURFACE	CITY OF GAFFNEY	6,371.00			PENDING
	FOREST LANE	RESURFACE	CITY OF GAFFNEY	8,739.00			PENDING
	MINTZ FARM ROAD	PAVE	COUNTY	43,806.00			PENDING
	HARRIS TRAIL	RESURFACE	COUNTY	13,668.00			PENDING
	WOODVIEW DRIVE	RESURFACE	COUNTY	19,575.00			PENDING
	BRICKHOUSE ROAD	RESURFACE	COUNTY	74,960.00			PENDING
	KENTWOOD ROAD	RESURFACE	COUNTY	31,393.00			PENDING
	BANCROFT ROAD	RESURFACE	COUNTY	23,038.00			PENDING
	FOREST HAVEN DRIVE	RESURFACE	COUNTY	7,980.00			PENDING
	ROBERTS ROAD	RESURFACE	COUNTY	38,313.00			PENDING
	CHILDERS TRAIL	RESURFACE	COUNTY	6,384.00			PENDING
	BEAR DEN ROAD	RESURFACE	COUNTY	49,476.00			PENDING
	DIXON DRIVE	RESURFACE	TOWN OF BLACKSBURG	8,241.00			PENDING
				372,219.00			

PENDING LOCAL PAVING PROJECTS AS PERCENT OF TOTAL INCOME = 29.67%

STATE ROAD PROJECTS

ROAD ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET			STATUS
S-11-262	ELM STREET	RESURFACE	CITY OF GAFFNEY	38,166.00			PENDING
S-11-259	W. ROBINSON STREET	RESURFACE	CITY OF GAFFNEY	55,877.00			PENDING
S-11-536	DIXON DRIVE	RESURFACE	TOWN OF BLACKSBURG	20,791.00			PENDING
				114,834.00			

PENDING STATE ROAD PROJECTS AS PERCENT TO TOTAL INCOME = 9.15%

**CHEROKEE COUNTY
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CHESTER COUNTY ANNUAL C FUND REPORT

REPORT DATE: JULY 2004 - JUNE 2005

INCOME AND EXPENSES

Balance of Funds as of July 1, 2004	.....	\$1,454,019
Income:		
Funds Received for Period July 1, 2004 through June 30, 2005	.....	\$990,949 (includes 1 refund on
Earned Income for Period July 1, 2004 through June 30, 2005	.....	\$20,529 Chester Village)
Total Income	.....	\$1,011,478
Expenses:		
County Expenditures	.....	\$160,723
State Road Projects	.....	\$611,299
Total Expenditures	.....	\$772,022
Balance of Funds as of June 30, 2005	.....	\$1,693,475

FUNDING COMMITMENTS

Local Paving Projects	.....	\$0
** State Road Projects - Maximun (See Below )	.....	\$764,285
Total Committed Funds	.....	\$764,285
Total Uncommitted Funds Available for New Projects	.....	\$929,190
Uncommitted Funds as Percent of Total Income =		91.86%

**State projects include :	12.2003 SIMP	\$283,100
	12.2004 RISE	\$286,185
	2005 MATCHING	\$195,000
		\$764,285

LOCAL PAVING PROJECTS

[illegible]

Expenditures for local paving as a percent of total income = 15.9%

STATE ROAD PROJECTS

LOCAL ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDED	REMAINING BUDGET
S-90	Bratton Street	Resurface	SCDOT	\$12,410	\$12,410	\$0
S-100	West Lacy Street	Resurface	SCDOT	\$17,237	\$17,237	\$0
S-102	East Lacy Street	Resurface	SCDOT	\$33,573	\$33,573	\$0
S-104	Orchard Street	Resurface	SCDOT	\$14,518	\$14,518	\$0
S-217	Flint Street	Resurface	SCDOT	\$33,939	\$33,939	\$0
S-293	Spirit Circle	Resurface	SCDOT	\$17,367	\$17,367	\$0
S-294	Conrad Road	Resurface	SCDOT	\$10,279	\$10,279	\$0
S-304	Meadowbrook Road	Resurface	SCDOT	\$190,314	\$190,314	\$0
S-305	Ball Park Avenue	Resurface	SCDOT	\$31,335	\$31,335	\$0
S-557	Henry Road	Resurface	SCDOT	\$250,327	\$250,327	\$0
				\$611,299	\$611,299	\$0

Expenditures for state road projects as a percent of total income = 60.4%

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COLLETON COUNTY ANNUAL C FUND REPORT

JULY 2004 - JUNE 2005

INCOME AND EXPENSES

Balance of Funds as of July 1, 2004 ----- \$ 6,028,769

Income:

Funds Received for Period July 1, 2004 through June 30, 2005	\$	1,413,318	
Interested Earned for Period July 1, 2004 through June 30, 2005	\$	74,436	
Total Income -----			\$ 1,487,754

Expenses:

Administrative Expenses	\$	1,621	
Per Diem Expenses	\$	-	
Local Paving Project Expenditures	\$	878,796	
State Road Project Expenditures	\$	844,233	
Total Expenditures -----			\$ 1,724,651

Balance of Funds as of June 30, 2004 ----- \$ 5,791,872

FUNDING COMMITMENTS

Local Paving Projects	\$	1,819,038	
State Road Projects	\$	1,204,040	
Total Committed Funds -----			\$ 3,023,078

Total Uncommitted Funds Available for New Projects ----- \$ 2,768,794

Uncommitted Funds as Percent of Total Income = 186.1%

LOCAL PAVING PROJECTS

LOCAL ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	REMAINING BUDGET
15.005	Improvements 16 Existing County Roads	Paving	ColletonCTC	\$ 1,252,241	\$ 829,835	\$ 422,406
	Bama Road	Eng./Constr.	ColletonCTC	\$ 7,194	\$ 7,194	\$ -
	Browntown Road	Eng./Constr.	ColletonCTC	\$ 320,882	\$ 699	\$ 320,183
	Jacksonboro Cemetery Road	Eng./Constr.	ColletonCTC	\$ 385,701	\$ 599	\$ 385,102
	Bee & 6th Street	Construction	ColletonCTC	\$ 398,809		\$ 398,809
						\$ -
15.006	Improvements 13 Existing Roads	Eng./Constr.	ColletonCTC	\$ 306,648	\$ 36,473	\$ 270,175
15.001	Improvements Existing County Roads	Eng./Constr.	ColletonCTC	\$ 26,359	\$ 3,996	\$ 22,363
TOTALS				\$ 2,697,834	\$ 878,796	\$ 1,819,038

EXPENDITURES FOR LOCAL PAVING PROJECTS AS PERCENT OF TOTAL INCOME = 59.1%

STATE ROAD PROJECTS

ROAD - ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	REMAINING BUDGET
	Tuskegee Airmen Monument	Sinage	SCDOT	\$ 400	\$ 400	\$ -
S-15-21	VA Nursing Home Sidneys Road	Turn Lanes	SCMHD	\$ 125,000	\$ -	\$ 125,000
S-15-45	02/03 Round O Road Pin #30788	In Depth Patch	SCDOT	\$ 357,170	\$ 357,170	\$ -
US17-A	Town of Cottagville	Side Walks	CTC	\$ 11,490	\$ 450	\$ 11,040
	HIMP Project, US Rt.15 & S. Rt.64 Bypass	Widening	SCDOT	\$ 250,000	\$ -	\$ 250,000
	03/04 Resurface Bal. Rds Longleaf & Part Sidneys	Resurfacing	SCDOT	\$ 488,000		\$ 488,000
	RISE Project -In Conjunction with HIMP/US-15&SC-64	Intersection Improve	SCDOT	\$ 330,000	\$ -	\$ 330,000
	US 17A & Sidneys Road	Intersection Improve	SCDOT	\$ 486,213	\$ 486,213	\$ -
TOTALS				\$ 2,048,273	\$ 844,233	\$ 1,204,040

EXPENDITURES FOR STATE ROAD PROJECTS AS PERCENT OF TOTAL INCOME = 56.7%

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EDGEFIELD COUNTY ANNUAL "C" FUND REPORT

July 2004-June 2005

November 21, 2005

INCOME AND EXPENSES

Balance of funds as of July 1, 2005 \$1,886,907.04

Income:

Funds received for period July 1, 2004 – June 30, 2005	\$ 812,294.02
Interest earned for period July 1, 2004 – June 30, 2005	\$ 24,374.20
Stop payment of funds (ck's not received)	<u>\$ 14,925.61</u>
Total Income	\$ 851,593.83

Expenses:

Administration Expenses	\$ 2,000.00
Local Road Projects	\$1,356,957.82
State Road Projects	<u>\$ 268,600.60</u>
Total Expenditures	\$1,627,588.42

Balance of funds as of June 30, 2005 \$1,110,942.45

FUNDING COMMITMENTS JULY 2005-JUNE 2006

Local Road Projects	\$ 936,000.00
State Road Projects	<u>\$ 120,000.00</u>
Total 2005-2006 Budget	\$1,056,000.00

Total Committed Funds	\$1,056,000.00
Total Uncommitted Funds	\$ 54,942.45
Uncommitted Funds as Percent of Total Income	6.45%

2005-2006 Budget
Edgefield County "C" Funds

PROJECT NAME	TYPE OF WORK	COUNTY	STATE	ESTIMATED COST
Asphalt-patch	Maintenance	XX		6,000
Asphalt-pave	County Pave Work	XX		50,000
Crushed stone	Maintenance	XX		85,000
Ditch Stabilization	Maintenance	XX		20,000
Engineering	Future paving projects	XX		5,000
Oscar Drive	Resurface/drainage	XX		65,000
Pipe and bridge	Maintenance	XX		25,000
Road signs	Maintenance	XX		5,000
Sand clay	Maintenance	XX		8,000
Sawyer Ave.	Resurface/drainage		XX	120,000
Shortcut Road	Pave	XX		100,000
Windy Ridge II	Pave	XX		220,000
Ashley Circle	Pave	XX		120,000
Heritage Dr.	Pave	XX		55,000
Scenic Dr.	Pave	XX		60,000
Longleaf Road	Pave	XX		110,000
Office	Supplies	XX		2,000

**EDGEFIELD COUNTY
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GREENVILLE COUNTY ANNUAL "C" FUND REPORT
FOR THE FISCAL YEAR ENDED JUNE 30, 2005 (CASH BASIS)

GREENVILLE CTC
FY 2004-05
C FUND REPORT

Balance of "C" funds at July 1, 2004	\$ 8,623,596
"C" funds received from SCDOT from July 1, 2004 - June 30, 2005	5,113,067
SCDOT grants received from July 1, 2004 - June 30, 2005	232,347
Interest earned from July 1, 2004 - June 30, 2005	269,801
Other revenue received from July 1, 2004 - June 30, 2005	<u>1,299,433</u>
TOTAL AVAILABLE FOR FISCAL YEAR ENDED JUNE 30, 2005	<u>15,538,244</u>

EXPENDITURES

Administrative (legal, accounting, supplies and secretarial expense)	7,990
Memorial road signs (at request of delegation)	400
Engineering retainer fee	150,000
Local road projects (off State Highway System) (see attached) * 38% of total expenditures	4,068,035
State road projects (on State Highway System) (see attached) * 60% of total expenditures	<u>6,407,252</u>
TOTAL EXPENDITURES	<u>10,633,677</u>
BALANCE AVAILABLE AT JUNE 30, 2005	<u>\$ 4,904,567</u>

See accompanying accountants' compilation report.

PROJECT #	DATE APPR'D	PROJECT DESCRIPTION	STATE ROAD	AMOUNT PROGRAMED	PRIOR YEARS	CURRENT YEAR	TOTAL	AMOUNT REMAINING
1		Roper Mtn. Rd.	*	-	-	1,791	1,791	(1,791)
31	5-98	Arterial St. Signal	*	100,000	-	80,682	80,682	19,318
32	5-98	US Rt.29 Remove Medians	*	74,250	8,930	-	8,930	65,320
108	5-98	SC Rt.14 Widening	*	265,000	228,700	-	228,700	36,300
111	5-98	S-3(Stone Ave.) and US Rt.276 Intersection Improvements	*	478,103	389,712	88,391	478,103	-
121	7-99	Boiling Springs Rd.(S-447) (SCDOT Project #23497A,21854)	*	242,310	186,310	-	186,310	56,000
127	5-98	Cleveland St.(S-189) and S. Pleasantburg(S-291) Turn Lanes	*	600,000	562,477	37,523	600,000	-
138	1-01	Duncan Chapel Rd.(S-170)	*	35,719	-	-	-	35,719
157	8-04	Duncan Chapel Rd.(S-170) /US 25/Buncombe(SWIM)(Ttl.Cost \$870000)	*	282,014	989,588	60,234	1,049,822	(767,808)
170	7-02	Miller(S-564) & Corn(S-941) Rds. Intersection Improvements	*	361,087	71,458	-	71,458	289,629
185	4-02	Pelham Rd./Parkway Intersection Improve.(FED.INTER./SWIM Ttl.Cost \$802538)	*	247,634	554,355	-	554,355	(306,721)
191	8-04	Grove Creek @ Old Grove Rd./Hwy. 25(FED.INTERSECTION MATCH/SWIM)	*	597,359	562,448	34,911	597,359	-
198	1-04	Roper Mtn./Ponders Rd.(FED.INTERSECTION MATCH PROGRAM/SWIM)	*	1,071,760	857,062	176,961	1,034,023	37,737
207	9-00	Hwy.276/White Horse Rd.Ext.	*	50,000	-	-	-	50,000
214	11-00	City of Mauldin Bridges & Holland Rds. Intersection	*	326,000	93,346	-	93,346	232,654
215	1-04	Intersection Near Hampton Pk.(S-253)(HIMP)(Ttl.Cost \$682,431)	*	822,431	110,451	708,867	819,318	3,113
228	11-04	S-23-70 Reconstruction (HIMP)(Ttl.Cost \$715041)	*	158,504	206,561	112,795	319,356	(160,852)
235	6-02	S-23-201/SC-20 Resurfacing (HIMP)(Ttl.Cost \$804053)(Grant Rec'd 5/02=\$62001)	*	221,973	381,719	15,496	397,215	(175,242)
236	1-02	S-23-448/F-82 Intersection Improvement (HIMP)(Ttl.Cost \$345,000)	*	345,000	534,811	16,883	551,694	(206,694)
238	11-04	S-23-272/F-42 Intersection Improvement (HIMP)(Ttl.Cost \$395,285)	*	434,730	494,180	180,266	674,446	(239,716)
239	4-04	S-23-545/S-23-145 Intersection (HIMP)(Ttl.Cost \$637,965)(Grant Rec'd 5/02=\$27203)	*	637,935	345,489	44,671	390,160	247,775
240	1-05	S-23-453/F-16 Intersection (HIMP)(Ttl.Cost \$750,000)(Grant Rec'd 5/02=\$27900)	*	150,000	60,970	86,767	147,737	2,263
244	1-02	Stallings & Mountain Creek Church Rds.(HIMP)(Ttl.Cost \$750,000)	*	238,200	79,772	561,656	641,428	(403,228)
248	3-05	Roper Mtn(S-48)/Feaster Rd(S-333) Intersection	*	711,764	32,399	447,816	480,215	231,549
258	1-02	Old Sptbg Rd Widening (SCDOT Obligation \$1,500,000) (HIMP)	*	1,000,000	189,169	343,068	532,237	467,763
259	3-05	Harrison Bridge Rd Widening (SCDOT Obligation \$980,000) (HIMP)	*	1,116,000	154,765	308,532	463,297	652,703
260	1-02	Congestion Mgmt (SCDOT Obligation \$2,000,000) (HIMP)	*	1,000,000	1,272,014	44,336	1,316,350	(316,350)
266	9-02	Sidewalks on Suber @ Riverside H.S.	*	53,275	-	-	-	53,275
273	3-05	Gibb Shoals/Suber Rds.	*	751,000	61,700	319,254	380,954	370,046
279	4-05	SC 123 @ Pendleton St. Intersection Improvements (St.Francis to contribute \$20,000)	*	22,860	19,860	7,690	27,550	(4,690)
280	1-03	SIMP Program	*	773,820	1,372,267	22,535	1,394,802	(620,982)
281	1-03	Resurfacing of Various State Rds.	*	557,000	544,783	7,968	552,751	4,249
287	6-03	Widen/Turn Lane @ W.Georgia/Reedy Fork Rds. @ New Woodmont H.S.	*	200,000	21,126	10,560	31,686	168,314
291	2-03	Resurfacing Projects	*	700,000	562,192	44,478	606,670	93,330
292	6-05	Intersections @ Hwys.101/414 & Pecan Terr./W.H.Rd.Ext.(SCDOT Grant \$1.8M)	*	1,700,000	116,971	141,509	258,480	1,441,520
296	3-05	Roper Mtn./Snipes Rd. Intersection Improvements	*	662,668	25,071	32,436	57,507	605,161
304	11-03	Garlington/Henderson Rds. @ Rocky Creek P.E.	*	630,883	86,692	678,104	764,796	(133,913)
306	11-03	Hwy.14 @ Woodruff Rd. Sidewalks	*	168,954	7,838	-	7,838	161,116
311	3-04	Acceleration Lane @ Furman Univ. (Furman to contribute \$20,000)	*	172,530	23,249	113,990	137,239	35,291
318	4-04	RISE Program	*	1,251,898	482,173	880,714	1,362,887	(110,989)
321	2-04	2004 Resurfacing Program	*	721,000	80,489	447,090	527,579	193,421
329	2-05	Resurfacing Projects	*	1,002,000	-	111,252	111,252	890,748
330	4-05	Resurfacing Match Program (SMP'05 SCDOT Match \$837,000)	*	978,340	-	187,639	187,639	790,701
331	2-05	Fairforest Way Ext.	*	110,795	-	50,387	50,387	60,408
332	6-05	Hood Rd Flashing Signal @ Greer F.D.	*	6,550	-	-	-	6,550
333	6-05	S. Fairfield Rd. Sidewalks & Drainage Improvements	*	550,000	-	-	-	550,000
334	6-05	Relocation of Anderson Ridge @ Woodruff Rd.	*	44,000	-	-	-	44,000
335	6-05	Hwy. 14 Shoulder/Bicycle Path	*	24,277	-	-	-	24,277

6,407,252

PROJECT #	DATE APPR'D	PROJECT DESCRIPTION	AMOUNT PROGRAMED	EXPENDITURES			AMOUNT REMAINING
				PRIOR YEARS	CURRENT YEAR	TOTAL	
192	6-00	Urban League/Viola St.	344,008	143,871	200,000	343,871	137
251	5-02	Travelers Rest Repaving of 3 Streets	15,000	-	-	-	15,000
254	2-02	Belmont Hgts/Fleetwood Manor Sidewalks(County Match \$ 31,445)	125,782	80,228	-	80,228	45,554
271	6-05	Greenville County Pedestrian Task Force	50,000	6,200	-	6,200	43,800
293	2-03	Greer Partnership for Tommorrow RR Crossing Project	47,000	30,738	4,669	35,407	11,593
297	5-03	Scottswood Dr. Sidewalks	130,000	9,650	-	9,650	120,350
302	8-03	Boiling Springs Fire Dept. Shoulder Flashers	8,800	-	-	-	8,800
303	8-03	Lydia St. Sidewalks/Curb/Gutter @ Library	175,000	12,990	1,260	14,250	160,750
315	9-04	City of Travelers Rest	138,940	7,461	117,991	125,452	13,488
316	6-04	Maxie Ave. Flooding Correction	231,306	3,989	167,086	171,075	60,231
317	8-04	Patsy Ln.	180,777	-	175,770	175,770	5,007
324	5-04	Municipalities Match Program	617,622	166,257	693,414	859,671	(242,049)
326	9-04	Old Augusta Arbor Way Resurfacing	22,115	-	20,626	20,626	1,489
SDGC	11-98	277,287,288,289,290,300,305,308,320,323,328	7,335,300	5,580,861	2,687,219	8,268,080	(932,780)
				4,068,035			

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Secretary – Greenville Legislative Delegation

Transportation Committee

301 University Ridge, Suite 2400

Greenville, S.C. 29601

(864) 467-7105 (office) 467-7151 FAX

GREENWOOD COUNTY - ANNUAL C FUND REPORT JULY 1, 2004 - JUNE 30, 2005

INCOME AND EXPENSES

Balance of Funds as of June 30, 2004	\$1,934,352.33
Income:	

Funds Received for Period: July 1, 2004 through June 30 2005	\$1,004,188.23	
Interest Earned for Period: July 1, 2004 through June 30, 2005	\$25,850.04	
Total Income.....		\$1,030,038.27

Expenses:

Administrative Expenses (Advertise meetings)	\$89.70	
Per Diem Expenses (Payments for meetings attended)	\$3,375.00	
Local Paving Project Expenditures	\$71,684.26	
State Road Project Expenditures	\$887,350.05	
Total Expenditures.....		\$962,499.01

Balance of Funds as of June 30, 2005.....		\$2,001,891.59
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FUNDING COMMITMENTS

Advertising Account (to publish meeting notices)	\$45.90	
Local Paving Projects	\$1,031,292.64	
State Road Projects	\$772,396.38	

Total Committed Funds.....		\$1,803,734.92
Total Uncommitted Funds Available for New Projects		\$198,156.67

LOCAL PAVING PROJECTS

ITEM #	PROJECT #	LOCAL ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	AMENDMENTS TO BUDGET	AMENDED BUDGET	TOTAL EXPENDITURES	FY 2004/2005 EXPENDITURES	REMAINING BUDGET
1	2005005		05-06 Annual Request, Misc. City Rds.	Resurface	City of Gwd.	\$130,549.44		\$130,549.44	\$0.00	\$0.00	\$130,549.44
2	2002002		Pave misc. unpaved county roads	Pave	County of Gwd.	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3	2003005		03-04 Annual Request, misc. county roads	Resurface	County of Gwd.	\$455,491.38	-\$13,129.27	\$442,362.11	\$439,871.85	\$10,009.74	\$2,490.26
4	2004004		04-05 Annual Request, misc. county roads	Resurface	County of Gwd.	\$400,000.00		\$400,000.00	\$0.00	\$0.00	\$400,000.00
5	2005004		05-06 Annual Request, misc. county roads	Resurface	County of Gwd.	\$402,239.92		\$402,239.92	\$0.00	\$0.00	\$402,239.92
6	2003006		Norwood Ave. (portion maintained by Ninety Six)	Sidewalk Improve.	Ninety Six	\$31,000.00	\$5,968.33	\$36,968.33	\$3,000.00	\$3,000.00	\$33,968.33
7	2004005		04-05 Annual Request - Liberty St./Rogers St.	Resurface	Ninety Six	\$20,968.33	-\$20,968.33	\$0.00	\$0.00	\$0.00	\$0.00
8	2000010		00-01 Annual Request - S. Riegel/W. Katherine St./ " " Sparks/Dewitt	Resurface	Ware Shoals	\$41,378.00	-\$20,539.40	\$20,838.60	\$20,838.60	\$3,904.20	\$0.00
9	2002005		02-03 Annual Request - W. Fleming/Wood/Sullivan " " Briar/N. Riegel/Pearl/Jones (Misc. local rds.)	Resurf/Culvert work	Ware Shoals	\$51,600.00	\$525.30	\$52,125.30	\$52,125.30	\$52,125.30	\$0.00
10	2003007		03-04 Annual Request - Katherine St. " " Fleming St. " " McLane/E. Jackson	Sidewalk Improve. Valley Swale Instal. Resurface	Ware Shoals	\$31,232.00	-\$1,854.98	\$29,377.02	\$29,377.02	\$2,645.02	\$0.00
11	2004006		04-05 Annual Request - N. Riegel: Sidewalk Cons't/ " " Circle/E. Honea Path/Walnut/Cedar/S. Riegel	Sidewalk Cons't. Resurface	Ware Shoals	\$42,500.00	\$19,544.69	\$62,044.69	\$0.00	\$0.00	\$62,044.69
TOTALS:						\$1,756,959.07	-\$180,453.66	\$1,576,505.41	\$545,212.77	\$71,684.26	\$1,031,292.64

Expenditures for Local Paving Projects as percent of Total Income = 6.95%

Expenditures for Local Paving Projects as percent of Total Spending = 7.47%

STATE ROAD PROJECTS

ITEM #	PROJECT #	LOCAL ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY
1	2001013	S-58	Northside Dr. (HIMP Program - 2001)	Turning Lane	SCDOT
2	2001005	S-431	Whitin Ave./Duke St./Sherard St.	Resurface	County of Gwd.
3	2002009	S-723	Duke St./Sherard St.	Resurface	County of Gwd.
4	21964	S-249	S. Cambridge St.	Sidewalk Const.	Ninety Six
5	2003002	S-108	Mathis Rd. (HIMP program 2002-2003)	Turning Lane	SCDOT
6	2003001	S-167	Edgefield St./Wells Ave. (HIMP Program 2002-2003)	Radii Improvements	SCDOT
7	2002011	S-34	SC-34/SC-246 and SC-248 (SIMP Program 2002-2003)	Intersection Improv.	SCDOT
8	2003012	S-199	Crews St. (RISE Program - 2003-2004)	Improvements	SCDOT
9	2003008	S-244	03-04 Annual Req., Presley St. & misc. state roads	Resurface	SCDOT
10	2004003	S-130	Frazier Rd.	Improvements/Res.	SCDOT
11	2004007	S-679	04-05 Annual Req., Foundary Rd. & misc. state roads	Resurface	SCDOT
12	2002004	S-246	Saluda Hwy./Johnston Rd.	Intersection Improv.	School Dist. 52
13	2002008	Misc.	02-03 Annual Request (refund from DOT)	Resurface	SCDOT
14	2004008	S-34	SMP '05 (SC-34 / SC-246 / SC-248)	Intersection Improv.	SCDOT
15	2005002	S-108	SMP '05 Additional Funds (Mathis Road)	Intersection Improv.	SCDOT
16	2005003	Misc.	05-06 Annual Request (Newcastle Rd. & others)	Resurface	SCDOT
17	2005007	S-634	City's 05-06 Annual Request (Pelzer St.)	Resurface	City of Gwd.

TOTALS:

Expenditures for State Road Projects as percent of total income = 86.14%

Expenditures for State Road Projects as percent of total spending = 92.50%

BUDGET	AMENDMENTS TO BUDGET	AMENDED BUDGET	TOTAL EXPENDITURES	FY 2004/2005 EXPENDITURES	REMAINING BUDGET
\$51,767.40	-\$47,304.00	\$4,463.40	\$4,463.40	-\$14,385.96	\$0.00
\$27,900.00		\$27,900.00	\$0.00	\$0.00	\$27,900.00
\$34,200.00		\$34,200.00	\$0.00	\$0.00	\$34,200.00
\$59,500.00		\$59,500.00	\$26,677.50	\$0.00	\$32,822.50
\$23,000.00	\$532.93	\$23,532.93	\$23,532.93	\$532.93	\$0.00
\$60,349.60	-\$7,435.21	\$52,914.39	\$52,914.39	-\$7,435.21	\$0.00
\$161,000.00		\$161,000.00	\$161,000.00	\$146,649.00	\$0.00
\$287,282.00		\$287,282.00	\$215,461.50	\$215,461.50	\$71,820.50
\$385,793.11		\$385,793.11	\$385,793.11	\$96,448.27	\$0.00
\$160,000.00	-\$30,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$0.00
\$306,107.00	\$13,689.72	\$319,796.72	\$319,796.72	\$319,796.72	\$0.00
\$80,000.00		\$80,000.00	\$0.00	\$0.00	\$80,000.00
\$232,846.52	-\$32,057.80	\$200,788.72	\$200,788.72	-\$32,057.80	\$0.00
\$240,000.00		\$240,000.00	\$32,340.60	\$32,340.60	\$207,659.40
\$20,742.52		\$20,742.52	\$0.00	\$0.00	\$20,742.52
\$277,800.90		\$277,800.90	\$0.00	\$0.00	\$277,800.90
\$19,450.56		\$19,450.56			\$19,450.56
\$2,427,739.61	-\$102,574.36	\$2,325,165.25	\$1,552,768.87	\$887,350.05	\$772,396.38

**GREENWOOD COUNTY
TRANSPORTATION COMMITTEE**

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Chairman - Greenwood County

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LANCASTER COUNTY ANNUAL C FUND REPORT

JULY 2004 - JUNE 2005

REPORT DATE

9/1/2005

INCOME AND EXPENSES

Balance of Funds as of July 1, 2004 \$ 1,832,934

Income:

Funds Received for Period July 1, 2004 through June 30, 2005	\$ 1,175,368	
Interest Earned for Period July 1, 2004 through June 30, 2005	\$ 11,782	
Total Income		\$ 1,187,150

Expenses:

Administrative Expenses	\$ 381	
Per Diem Expenses	\$ -	
County Personnel preparing Roads to be Paved	\$ 4,007	
Engineering Costs	\$ 2,211	
Materials (Stone, Asphalt, Pipe, etc.)	\$ 2,329	
Use of County Equipment	\$ 5,148	
Local Paving Project Expenditures	\$ 214,715	
State Road Project Expenditures	\$ 1,319,390	
Total Expenditures		\$ 1,548,180

Balance of Funds as of June 30, 2005 \$ 1,471,904

FUNDING COMMITMENTS

Local Paving Projects	\$ 81,762	
State Road Projects	\$ (0)	
Total Committed Funds		\$ 81,762

Total Uncommitted Funds Available for New Projects \$ 1,390,142

Uncommitted Funds as Percent of Total Income = 117.1%

LOCAL PAVING PROJECTS

LOCAL ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	REMAINING BUDGET
C-156	Pryor Dr	Paving	County	\$ 30,542	\$ -	\$ 30,542
C-106.1	Cecil Jones Rd	Paving	County	\$ 35,404	\$ -	\$ 35,404
C-106.2	Netties Lane	Paving	County	\$ 13,007	\$ -	\$ 13,007
C-56.1	Walkabout Lane	Paving	County	\$ 12,234	\$ -	\$ 12,234
	Bon Rae Drive	Repairs & Paving	County	\$ 22,650	\$ 22,650	\$ -
C-1203.2	Pond Ct	Paving	County	\$ 48,771	\$ 57,546	\$ (8,775)
C-560.1	Snow Dr.	Resurface	County	\$ 30,837	\$ 30,837	\$ (0)
C-257	Ahoy Lane	Paving	County	\$ 16,326	\$ 16,326	\$ -
C-322	Brookwood Dr.	Paving	County	\$ 26,224	\$ 26,874	\$ (650)
C-513	Brookfield Lane	Paving	County	\$ 9,904	\$ 9,904	\$ -
C-677	Reece Rd	Resurface	County	\$ 14,276	\$ 14,276	\$ -
C-366.1	Bowers St.	Paving	County	\$ 36,303	\$ 36,303	\$ -
	TOTALS			\$ 296,477	\$ 214,715	\$ 81,762

EXPENDITURES FOR LOCAL PAVING PROJECTS AS PERCENT OF TOTAL INCOME = 18.1%

STATE ROAD PROJECTS

ROAD - ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	REMAINING BUDGET
Various	Check paid to State DOT for various roads		State	\$ 1,319,390	\$ 1,319,390	
	TOTALS			\$ 1,319,390	\$ 1,319,390	\$ (0)

EXPENDITURES FOR STATE ROAD PROJECTS AS PERCENT OF TOTAL INCOME = 111.1%

**LANCASTER COUNTY
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LAURENS COUNTY ANNUAL C - FUND REPORT
JULY 2004 - JUNE 2005
10-05-2005

LAURENS CTC
FY 2004-05
C FUND REPORT

Income and Expenses

Balance of Funds as of July 1, 2005----- \$ 1,077,771.70

Income:

Funds Received for July 1, 2004 to June 30, 2005-----\$1,349,405.88

Interest Earned for July 1, 2004 to June 30, 2005-----\$ 15,093.56

Total Income----- \$ 1,364,499.44

Expenses:

Administrative Expenses (CTC)----- \$ 2,000.00

Trust Department Fees (Carolina First)----- \$ 2,025.64

Account Depreciation Incurred Sept. 2004----- \$ 3,226.27

Per Diem Expenses----- \$ 6,825.00

Local Paving Project Expenditures----- \$ 696,246.92

*** Reimbursement of local grant funds received by bank in error 4-30-04**----- \$ 77,806.89*

State Road Project Expenditures

a. CTC Managed projects----- \$ 712,356.00

b. SCDOT Managed Projects (RISE Program & S30-114 Stagecoach Rd)----- \$ 481,340.32

c. RISE Program Fees to Pay Tech, Inc.----- \$ 500.00

d. Memorial and Honorary Signage----- \$ 1,200.00

(State Road Total---\$1,195,396.32)

Total Expenditures----- \$ 1,983,527.04

Balance of Funds as of June 30, 2005----- \$ 458,744.10

Funding Commitments

Local Paving Projects----- \$ 384,409.43

State Road Projects----- \$ 77,969.20

Total Committed Funds----- \$ 462,378.63

Total Uncommitted Funds Available for New Projects----- \$ (- 3,634.53)

Uncommitted Funds as Percent of Total Income----- (- 0.27%)

*Note: These were Transportation Enhancement Grant Funds deposited to CTC account in error as noted on 2003/2004 Annual Report.

10/06/2005 16:58

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LAURENS COUNTY

PAGE 02/05

LAURENS COUNTY ANNUAL C- FUND REPORT
JULY 2004 – JUNE 2005

Local Paving Projects (Cont.)

Road Name	Description	Work Type	Respon Agency	Budget	Expended	Remaining Budget
Sullivan Rd (NC)	Chapman Rd to Existing Pavement	Grading, Drainage Stone base, surfacing	County	143,700.00	143,700.00	0.00
Stewart Rd	Thompson Rd S-794 to Hunts Bridge Rd S-731	Resurfacing	"	54,720.00	54,720.00	0.00
Sullivan Rd	Happy valley Rd to end of existing pavement	"	"	8,320.00	8,320.00	0.00
Garrett Patton Rd	Scuffletown Rd S-705 to Hwy 418	"	"	58,080.00	58,080.00	0.00
Buddy Knight Rd	Hwy 25 to Dead End	"	"	46,586.42	46,586.42	0.00
Pemberton Rd	Sulphur Springs Rd-Cannon Rd S-526	"	"	42,042.57	42,042.57	0.00
Lail St	Pemberton Rd to Pemberton Rd	"	"	18,031.91	18,031.91	0.00
Autry St	Lail St to Pemberton Rd	"	"	2,630.65	2,630.65	0.00
Wharton Av/Walker St	Blakely Rd to Hwy 221	"	"	12,627.12	12,627.12	0.00
Recreational Park Rd	Calvin Bridges Rd S-274 to Dead End	"	"	32,333.08	32,333.08	0.00
Lincoln Rd	Metric Rd S-23-Warrior Creek Ch Rd S40	"	"	86,715.79	86,715.79	0.00
Lakeview Rd	Hwy 101 to Martin Lake Rd S-416	"	"	73,419.05	73,419.05	0.00
Mahaffey Rd (NC)	Mahaffey Rd S-735 to Mahaffey Rd S-735	Grading, drainage, Stone base, surfacing	"	*228,456.00	26,600.00	201,856.00
Circle Dr	Cook Rd to Dead End	Resurface	"	13,153.25	0.00	13,153.25
Harmony Ch Rd	Fmrtg Rd S-956 to Reedy Creek Rd S-919	"	"	9,470.34	0.00	9,470.34
Chapman Rd	Stewart Rd to End of Co. Maint.	"	"	63,613.90	0.00	63,613.90
Scuffletown Rd	Hwy 418 to Greenville Co. Line	"	"	16,166.54	0.00	16,166.54
Conway Dr	Abercrombie Rd S-730 to Dead End	"	"	10,809.58	0.00	10,809.58
Abercrombie Rd	Stoddard Mill Rd S-259 to end of Co. mnt	"	"	51,034.61	0.00	51,034.61
Pay Tech, Inc	All expended funds above from Sullivan Rd(NC) to Mahaffey Rd(NC)	Inspection & Constr. Management	Pay Tech	30,290.33	30,290.33	0.00
Pay Tech, Inc	All unexpended funds above from Abercrombie Rd to Mahaffey Rd(NC)	"	Pay Tech	18,305.21	0.00	18,305.21
Clinton Corporate Park Phase I	Hwy 72 to end of pavement	Surfacing	City of Clinton	42,000.00	42,000.00	0.00
Shands St**	SC 72/56 to Phillips St	Resurfacing	City of Clinton	18,150.00	18,150.00	0.00
TOTALS				1,080,656.35	696,246.92	384,409.43
Expenditures for Local	Projects as Percent of Total Income			=	51.0%	
	* Including pipe installed at unit	Pricing				
	** Was let as part of State	Project #14				

LAURENS COUNTY ANNUAL C - FUND REPORT

JULY 2004 - JUNE 2005

State Road Projects

Road Name & No	Project Description	Work type	Respon. Agency	Budget	Expended	Remaining Budget
Dials Ch Rd 30-701	SC 14 to SC 101	Resurface	State	200,180.00	200,180.00	0.00
Telfair St 30-671	S-671 (Boyd St) to Greenville Co.	"	"	29,000.00	29,000.00	0.00
Boyd St 30-671	S-670 to S-673	"	"	15,339.00	15,339.00	0.00
Putman St 30-670	S-14 to Dead End	"	"	19,204.00	19,204.00	0.00
Wham Lawn Rd 30-377	S-54 to S-108	"	"	57,940.00	57,940.00	0.00
Georgia Acres 30-884	S-92 to Dead End	"	"	17,230.00	17,230.00	0.00
Morse Landing Rd 30-87	S-344 to S-284	"	"	58,380.00	58,380.00	0.00
Painted yellow lines	Certain roads above as required by SCDOT	Painted lines	"	1,314.00	1,314.00	0.00
Painted white lines	Certain roads above as required by SCDOT	Painted lines	"	1,340.00	1,340.00	0.00
Meadowbrook Rd 30-862	Hwy 76 to end of all roads including Quail Run & Deerfield Dr	Resurface	"	53,160.00	53,160.00	0.00
Dean Dr 30-498	S-496 to US 76	"	"	31,800.00	31,800.00	0.00
Cherry Hill Dr 30-401	S-496 to Namie Rd	"	"	17,050.00	17,050.00	0.00
Carroll Dr 30-724	S-114 to S-114	"	"	21,014.00	21,014.00	0.00
Lake St 30-243	S-570 to S-145	"	"	14,405.00	14,405.00	0.00
Southview Dr S30-188	SC14 to S-183	"	"	15,060.00	15,060.00	0.00
Watts St 30-197	US 221 to End of State Maint	"	"	17,574.00	17,574.00	0.00
Fairground Rd 30-290	US76 to S-289	"	"	40,440.00	40,440.00	0.00
Jefferson St 30-118	Begin curb & gutter to S-282	"	"	24,440.00	24,440.00	0.00
Florida St 30-281	S-836 to S-90	"	"	8,500.00	8,500.00	0.00
Barnett Rd 30-284	S-87 to S-378	"	"	34,200.00	34,200.00	0.00
2004 RISE Program	S-61, S-116, S-118, S-179, S-216, S-437, S-582	"	"	155,938.40	77,969.20	77,969.20
See Below *	Highway Dedication Signs	"	"	1,200.00	1,200.00	0.00
Pay Tech, Inc.	RISE Program	Data Collection	PayTech	500.00	500.00	0.00
Stagecoach Rd 30-114	Hwy 76 to S-724	Relocate, widen, resurface	State	403,371.12	403,371.12	0.00

[illegible]

**LAURENS COUNTY
TRANSPORTATION COMMITTEE**

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Chairman - Laurens County**

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LEXINGTON COUNTY ANNUAL C FUND REPORT

JULY 2004-JUNE 2005

REPORT DATE: DECEMBER 6, 2004

INCOME AND EXPENSES

Balance of Funds as of July 1, 2004 _____ \$ 6,826,450.00

Income:

Funds Received for Period July 1, 2004 through June 30, 2005	\$ 3,982,484.00	
Interest Earned for Period July 1, 2004 through June 30, 2005	\$ 132,426.00	
Total Income		\$ 4,114,910.00

Expenses:

Administrative Expenses	\$ -	
Per Diem Expenses	\$ -	
Local Paving Project Expenditures	\$ 3,015,999.85	
State Road Project Expenditures	\$ 2,637,427.81	
Total Expenditures		\$ 5,653,427.66

Balance of Funds as of June 30, 2005 _____ \$ 5,287,932.34

FUNDING COMMITMENTS

Local Paving Projects	\$ 4,244,020.15	
State Road Projects	\$ 389,199.19	
Total Commitments		\$ 4,633,219.34

Total Uncommitted Funds Available for New Projects _____ \$ 654,713.00

Uncommitted Funds as Percent of Total Income = 16%

LEXINGTON COUNTY ANNUAL C FUND REPORT

JULY 2003-JUNE 2004

REPORT DATE: DECEMBER 6, 2004

LEXINGTON CTC - FY 2004-05 REPORT
PAGE TWO

LOCAL PAVING PROJECTS

LOCAL ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	REMAINING BUDGET
Road Resurfacing	Road Resurfacing	Resurfacing	County	\$ 639,099.00	\$ 590,008.00	\$ 49,091.00
Beckman Road	From existing pavement to existing pavement	Paving	County	\$ 255,061.00	\$ 202,233.11	\$ 52,827.89
Eau Claire Road	From Old Lexington Hwy to dead end	Paving	County	\$ 477,096.00	\$ 195,288.74	\$ 281,807.26
Bachman Road	From Glenn Road to dead end	Paving	County	\$ 544,617.00	\$ 65,062.80	\$ 479,554.20
Buck Corley Road	From Hwy 6 to Nazareth Church Road	Paving	County	\$ 300,000.00	\$ -	\$ 300,000.00
Wood Craft Drive	From Two Notch Rd to Dead End	Paving	County	\$ 5,227.00	\$ 5,226.00	\$ 1.00
Oakey Springs Drive	From Meadowfield Drive to Boy Scout Road	Paving	County	\$ 61,248.00	\$ 52,251.96	\$ 8,996.04
Clay Hill Road	From Highway 302 to Cherryblossum Road	Paving	County	\$ 577,941.00	\$ 507,965.07	\$ 69,975.93
Gilbert Elementary School	Turn Lane for Gilbert Elementary School	Turn Lane	School Dist	\$ 25,000.00	\$ -	\$ 25,000.00
White Knoll Elem & Mid School	Turn Lane for White Knoll Schools	Turn Lane	School Dist	\$ 25,000.00	\$ -	\$ 25,000.00
Little Avenue	From Pine Street to end	Paving	County	\$ 27,153.00	\$ 27,152.07	\$ 0.93
Scrub Oak Road	From Windywood Road to end	Paving	County	\$ 318,439.00	\$ 116,093.56	\$ 202,345.44
Dogwood Road, 1&2	From Pine Street to existing pavement	Paving	County	\$ 286,196.00	\$ -	\$ 286,196.00
Middlefield Road	From Archway Court to Westwoods Drive	Paving	County	\$ 447,568.00	\$ 27,273.03	\$ 420,294.97
Ben Franklin Road	From Highway 178 to existing pavement	Paving	County	\$ 1,530,475.00	\$ 134,499.60	\$ 1,395,975.40
John Kinard Court and Circle	From Long Pine Road to dead end	Paving	County	\$ 73,286.00	\$ 16,422.50	\$ 56,863.50
Elbert Taylor Road, #1	From Calks Ferry Road to James Dunbar Road	Paving	County	\$ 227,780.00	\$ 47,170.00	\$ 180,610.00
Roscoe Road	From Longs Pond Road to 1.3 miles	Paving	County	\$ 60,905.00	\$ 27,010.00	\$ 33,895.00
Jim Rucker Road	From Highway 6 to Calvary Church Road	Paving	County	\$ 163,790.00	\$ 96,080.00	\$ 67,710.00
Tanya Lane	From Bradley Drive to dead end	Paving	County	\$ 19,800.00	\$ 4,050.00	\$ 15,750.00
Sandy Ridge Road	From Woodberry Road to dead end	Paving	County	\$ 11,380.00	\$ 3,880.00	\$ 7,500.00
Payne Lane	From Hallmark Drive to end County Maintenance	Paving	County	\$ 17,700.00	\$ 6,500.00	\$ 11,200.00
Truex Road	From Highway 178 to 2.61 miles	Paving	County	\$ 134,000.00	\$ 49,580.00	\$ 84,420.00
Dunn Lane	From Mac Circle to dead end	Paving	County	\$ 36,000.00	\$ 14,625.00	\$ 21,375.00
Backman Drive	From Memorial Drive to Congaree Drive	Paving	County	\$ 35,000.00	\$ 14,264.00	\$ 20,736.00
Jayne Lane	From Pine Street to dead end	Paving	County	\$ 34,000.00	\$ 10,825.00	\$ 23,175.00
Pleasant Court	From Kittie Drive to dead end	Paving	County	\$ 35,000.00	\$ 10,425.00	\$ 24,575.00
Martin Neese Road	From Hwy 6 to I.W. Hutto Road	Paving	County	\$ 34,000.00	\$ 10,860.00	\$ 23,140.00
Shannon Street	From Sprahler Road to dead end	Paving	County	\$ 34,000.00	\$ 6,025.00	\$ 27,975.00
McDonald Avenue	From Dunbar Road to McDonald Avenue (state)	Paving	County	\$ 6,773.00	\$ 5,959.01	\$ 813.99
Sharpes Hill Road	From existing pavement to Blackville Road (S1929)	Paving	SCDOT	\$ 816,486.00	\$ 769,270.40	\$ 47,215.60
TOTALS				\$ 7,260,020.00	\$ 3,015,999.85	\$ 4,244,020.15
EXPENDITURES FOR LOCAL PAVING PROJECTS AS PERCENTAGE OF TOTAL INCOME =				73%		

LEXINGTON COUNTY ANNUAL C FUND REPORT

JULY 2003-JUNE 2004

REPORT DATE: DECEMBER 6, 2004

LEXINGTON CTC - FY 2004-05 REPORT
PAGE THREE

STATE ROAD PROJECTS

LOCAL ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	REMAINING BUDGET
Victor Road	From Hwy 6 to Sharpes Hill Road (S-1935)	Paving	SCDOT	\$ 1,000.00	\$ -	\$ 1,000.00
Pine Plain Road	From Frontage Road (1793) to exist. Pvm. (S1930)	Paving	SCDOT	\$ 2,142,350.00	\$ 2,142,349.04	\$ 0.96
Pine Ridge Drive	Intersection improvement on Pine Ridge Dr (S32-103)	Paving/Widening	SCDOT	\$ 75,000.00	\$ -	\$ 75,000.00
Pelion Road	From Hwy 6 to Clay Hill & from exist pave to 1.0 miles	Paving	SCDOT	\$ 162,829.00	\$ 156,380.34	\$ 6,448.66
Lex. Co. Museum Sign	Directional Sign for Lex. County Museum (I-20 & I-20)	Signs	SCDOT	\$ 2,000.00	\$ 2,000.00	\$ -
Sen. F. Beasley Smith interchange	Interchange/Dedication Signs	Signs	SCDOT	\$ 400.00	\$ 400.00	\$ -
4th Inf Division Interchange	Interchange/Dedication Signs	Signs	SCDOT	\$ 400.00	\$ 400.00	\$ -
Cayce- Indigo Drainage Basin	Drainage Study/Improvement to Indigo Drain. Basin	Drainage	Cayce	\$ 3,000.00	\$ 3,000.00	\$ -
Pelion- Railroad Ave/Norris Drainage	Drain. Improve. Railroad-Ave/Norris St (247/263)	Drainage	Pelion	\$ 10,000.00	\$ 8,500.00	\$ 1,500.00
Town of Pelion-Enhance. Match -03	Enhancement Grant Pedestrian Plaza on old RR ROW	Pedestrian Plaza	Pelion	\$ 28,598.00	\$ 6,364.00	\$ 22,234.00
Town of Swansea -Enhance. Match	Beautification and Streetscape Project on Hwy6/321	Beautification Grant	Swansea	\$ 26,200.00	\$ 4,330.00	\$ 21,870.00
Batesburg/Leesville- Hwy 1 Street Lts.	Streetlights along Hwy 1	Beautification Project	Batesburg	\$ 10,000.00	\$ 10,000.00	\$ -
Gilbert-Church Street Stabilization	Stabilization of Church Street (S32-911)	Road Project	Gilbert	\$ 10,000.00	\$ -	\$ 10,000.00
Town of Summit- Paved Pathway	Paved Pedestrian Pathway	Pedestrian Pathway	Summit	\$ 31,372.00	\$ 1,460.00	\$ 29,912.00
Town of Springdale-03 Enhance.Match	Beautification along Platt Springs Road	Beautification Grant	Springdale	\$ 26,200.00	\$ 7,278.23	\$ 18,921.77
Town of Gilbert-04 Enhance Match		Beautification Grant	Gilbert	\$ 36,600.00	\$ -	\$ 36,600.00
Town of Swansea-04 Enhance. Match		Streetscape Grant	Swansea	\$ 50,250.00	\$ 3,340.00	\$ 46,910.00
Woodrow Street- Relocation	Woodrow Street(S32-42) Relocation thru Rise Prog.	Road Relocation	County	\$ 410,428.00	\$ 291,626.20	\$ 118,801.80
TOTALS				\$ 3,026,627.00	\$ 2,637,427.81	\$ 389,199.19

EXPENDITURES FOR STATE ROAD PROJECTS AS PERCENTAGE OF TOTAL INCOME = 64%

NOTE: THE STATE ROAD PROJECT EXPENDITURES COVER A 2002/2003 DEFICIT OF \$1,090,013.62 AND A 2003/2004 DEFICIT OF \$247,087.91 AS WELL AS THE CURRENT 2004/2005 TWENTYFIVE PERCENT REQUIREMENT.

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NEWBERRY CTC
FY 2004-05
C FUND REPORT

NEWBERRY COUNTY ANNUAL C FUNDS REPORT

JULY 1, 2004 - JUNE 30, 2005

INCOME AND EXPENSES

Balance Funds as of July 1, 2004		\$758,793.73
Income:		
Fui Received for Period July 1, 2004 through June 30, 2005	\$854,610.70	
Intl Earned for Period July 1, 2004 through June 30, 2005	\$313.18	
Total Income Received for Reporting Period		\$854,923.88
Total Funds June 30, 2005		\$1,813,717.61

Expenses:

Administrative Expenses	\$0.00	
Per Diem Expenses	\$0.00	
Local Paving Project Expenditures	\$181,538.85	
State Road Project Expenditures	\$265,631.44	
Total Expenditures		\$447,170.29
Balance Funds of June 30, 2005		\$1,166,547.32

FUNDING COMMITMENTS

Local Paving Projects	\$505,579.00	
State Road Projects	\$265,631.44	
Total Committed Funds		\$771,210.44
Total Uncommitted Funds Available for New Projects		\$395,336.88

Uncommitted Funds as Percent of Total Income =

7/01/04 - 6/30/04

EXPENDITURES FOR LOCAL PAVING PROJECTS AS PERCENT OF TOTAL INCOME = %

EXPENDITURES FOR LOCAL PAVING PROJECTS AS PERCENT OF TOTAL INCOME = %

L	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGETED	EXPENDITURES	REMAINING BUDGET
	SIMP Wheeland Road addition	resurfacing	SCDOT	\$265,631.44	\$ 265,631.44	
TOTALS				\$265,631.44	\$ 265,631.44	

EXPENDITURES FOR STATE ROAD PROJECTS AS PERCENT OF TOTAL INCOME =

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113 Nance Street
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PICKENS CTC
FY 2004-05
C FUND REPORT

Pickens County Annual C Fund Report
July 1 2004 to June 30 2005
Report Date November 9, 2005

Income and Expenses

Balance of funds as of July 1, 2004	\$ 5,443,718.75
Income:	
Funds Received for period July 1, 2004 through June 30, 2005	\$ 1,385,015.24
Interest on investments	\$ 126,002.31
Total C Fund Income	\$ 1,511,017.55
Expenses:	
Administrative Expenses	\$ 0.00
Per Diem Expenses	\$ 0.00
Local Paving Project Expenditures	\$ 688,638.87
State Road Project Expenditures	\$ 904,236.33
Total Expenditures	\$ 1,592,875.20
Balance of Funds as of June 30, 2005	\$ 5,361,861.10

Funding Commitments

Local Paving Projects -	\$ 1,526,632.53
State Road Projects -	\$ 1,536,055.73
Total Committed funds	\$ 3,062,688.26
Total Uncommitted Funds available for new projects	\$ 2,299,172.84

Uncommitted Funds as a Percentage of Total Income = 152.16%

LOCAL PAVING PROJECTS

Local route	Project Description	Work Type	Responsible Agency	Budget	Expenditures	Remaining Budget
	Resurface Streets	Paving	Town of Liberty	\$92,287.00	\$92,287.00	\$0.00
	FY 04	Paving	City of Clemson	\$154,007.57	\$154,007.57	\$0.00
	Sign Project	Signage	Town of Norris	\$3,459.63	\$3,459.63	\$0.00
	Liberty Elem. School	Paving	School Dist. Liberty	\$65,715.45	\$65,715.45	\$0.00
	Resurface Commons Way	Paving	Pickens County	\$43,242.00	\$43,241.50	\$0.50
	Sedgewood Subdivision	Paving	Pickens County	\$42,061.00	\$42,098.75	(\$37.75)
	Road Striping	Striping	Pickens County	\$26,186.88	\$26,186.88	\$0.00
	Dacusville Rec.	Paving	Pickens County	\$50,835.00	\$21.78	\$50,813.22
	Old Central Road Bridge	Bridge Const.	Pickens County	\$1,000,000.00	\$261,595.56	\$738,404.44
	LEC Parking Lot	Paving	Pickens County	\$48,838.00	\$24.75	\$48,813.25
			Total	\$1,526,632.53	\$688,638.87	\$837,993.66

Expenditures for Local Paving Projects as a Percentage of Total Income= 688,638.87/1,511,017.55=45.57%

STATE ROAD PROJECTS

Road/Route	Project Description	Work type	Responsible Agency	Budget	Expenditures	Remaining Budget
Sangamo Road	Improvements for Rec	Paving upgrade	City of Pickens	\$ 70,781.35	\$ 70,781.35	\$ 0.00
US 123/SC 93	Turn Lane for SC 93	Paving upgrade	City of Easley	\$ 90,301.90	\$ 90,301.90	\$ 0.00
US 123	Turn lane at Prince Perry Rd.		City of Easley	\$ 94,220.00	\$ 94,220.00	\$ 0.00
RISE Match Program S-39-3				\$ 389,481.75	\$ 389,481.75	\$ 0.00
SC 183/ Thomas	Rt turn lane	Paving	SCDOT	\$ 17,720.00	\$ 17,720.00	\$ 0.00
SC 137	Rt turn lane	Paving	SCDOT	\$ 50,835.00	\$ 0.00	\$ 50,835.00
US 123/ Cartee Rd.	Landscaping	Landscaping	County of Pickens	\$ 649,518.00	\$ 68,533.60	\$ 580,984.40
SC 8	Easley Walmart	Widening	SCDOT	\$ 173,197.73	\$ 173,197.73	\$ 0.00
Total				\$ 1,536,055.73	\$ 904,236.33	\$ 631,819.40

Expenditures for State Road Projects as a Percentage of Total Income = $904,236.33 / 1,511,017.55 \times 100\% = 59.84\%$

**PICKENS COUNTY
TRANSPORTATION COMMITTEE**

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Chairman - Pickens County

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SALUDA COUNTY ANNUAL C FUND REPORT
JULY 2004 – JUNE 2005
SEPTEMBER 15, 2005

INCOME AND EXPENSES

Balance of Funds as of July 1, 2003----- \$ 596,343.42

Income:

Funds Received for Period July 1, 2003 through June 30, 2004	\$ 791,987.31
Interest Earned for Period July 1, 2003 through June 30, 2004	31,126.70
Monies Returned from County for Previous Yrs. Project	246,991.54
<u>Sale of plans for bridge, road paving</u>	<u>560.50</u>
Total Income -----	\$ 1,070,666.05

Expenses:


Administrative Expenses	\$ 164.56
Local Paving Project Expenditures	34,453.86
Consulting Fees	1,728.00
<u>State Road Project Expenditures</u>	<u>400.00</u>
Total Expenditures-----	\$ 36,746.42

Balance of Funds as of June 30, 2004----- \$1,630,263.05

FUNDING COMMITMENTS

Local Paving Projects	\$ 677,739.19
State Road Projects	\$ 201,512.94
Total Committed Funds	\$ 879,252.13
Total Uncommitted Funds Available for New Projects-----	\$751,010.92

Uncommitted Funds as Percent of Total Income=71%


CHAIRMAN OF THE SALUDA CTC

LOCAL PAVING PROJECTS							2004-2005	
LOCAL ROUTE	PROJECT DESCRIPTION		WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	REMAINING BUDGET	
VARIOUS	13 MILES OF ROAD	(SEE ATTACHED)	GRAVEL	COUNTY	230,780.97	\$0.00	\$230,780.97	
VARIOUS	SIGNAGE FOR COUNTY ROADS		PURCHASING, FABRICATING, INSTALLING SIGNS	COUNTY	\$109,210.57	\$4,231.35	\$104,979.22	
C41-255	OLD CHAPPELLE'S FERRY RD.		BRIDGE INSPECTION	DAVIS & FLOYD	\$3,000.00	\$3,000.00	\$0.00	
C41-252	OAK ST. (EXTENSION)		PAVING (OVERAGES)	DBE CONT.	\$18,222.51	\$18,222.51	\$0.00	
C41-255	OLD CHAPPELLE'S FERRY RD.		ADDENDUM TO PAVING CONT.	CONTRACTOR	\$979.00	\$0.00	\$979.00	
C41-214	LOCKETT ROAD		PAVING	CONTRACTOR	\$350,000.00	\$9,000.00	\$341,000.00	
	TOTAL				\$712,193.05	\$34,453.86	\$677,739.19	
EXPENDITURES FOR LOCAL PAVING PROJECTS AS PERCENT OF TOTAL INCOME				4%				
STATE ROAD PROJECTS								
S41-187	ADVENTURE ROAD		PAVING	CONTRACTOR	\$ 201,512.94	0.00	\$ 201,512.94	
SC 39	RIDGE SPRING HWY.		SIGN "UNCLE BILL ERGLE"	SCDOT	400.00	400.00	0	
	TOTAL				\$ 201,912.94	400.00	\$ 201,512.94	
EXPENDITURES FOR STATE ROAD PROJECTS AS PERCENT OF TOTAL INCOME				0%				

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SPARTANBURG COUNTY ANNUAL C FUND REPORT
JULY 2004 - JUNE 2005
26-Sep-05

INCOME AND EXPENSES

Balance of Funds as of July 1, 2004		\$	5,599,189
Income:			
Funds Received for Period July 1, 2004 through June 30, 2005	\$	4,598,435	
Interest Earned for Period July 1, 2004 through June 30, 2005	\$	60,995	
Total Income		\$	4,659,431
Expenses:			
Administrative Expenses	\$	5,705	
Per Diem Expenses	\$	-	
Local Paving Project Expenditures	\$	1,286,159	
State Road Project Expenditures	\$	2,968,170	
Total Expenditures		\$	4,260,034
Balance of Funds as of June 30, 2005		\$	5,998,585

FUNDING COMMITMENTS

Local Paving Projects	\$	1,402,178	
State Road Projects	\$	2,517,134	
Total Committed Funds		\$	3,919,311
Total Uncommitted Funds Available for New Projects		\$	2,079,274
Uncommitted Funds as Percent of Total Income =	44.6%		

LOCAL PAVING PROJECTS

LOCAL ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	REMAINING BUDGET
596	Florida Avenue	Realignment	County	\$ (6,788.56)	\$ (6,788.56)	\$ -
808, 4377,	County Resurfacing	Resurfacing	County	\$ 122,995.74	\$ 122,995.74	\$ -
161, 1188	Municipal Resurfacing	Resurfacing	County	\$ 15,615.72	\$ 15,615.72	\$ -
8217	Resurface Branch Street & Repair Sidewalk	Resurfacing, Sidewa	Cowpens	\$ 19,097.19	\$ 19,097.19	\$ -
686	Repair/Replace Bridge/Culvert on Willis Road	Culvert	County	\$ 51,443.96	\$ 323.96	\$ 51,120.00
818, 686	Match Program with County	Resurfacing	County	\$ 597,500.00	\$ 30,295.68	\$ 567,204.32
9109, 9415	FY 05 City Resurfacing	Resurfacing	City	\$ 209,723.67	\$ 209,724.00	\$ (0.33)
329, 8038	FY 05 County Resurfacing	Resurfacing	County	\$ 1,046,136.39	\$ 559,682.94	\$ 486,453.45
12178, 117	FY 05 Municipal Resurfacing	Resurfacing	County	\$ 348,570.41	\$ 330,212.24	\$ 18,358.17
	MPO Walkable Community Workshops	Bicycle, Trails	County	\$ 5,000.00	\$ 5,000.00	\$ -
	Traffic Signal System Improvement	Traffic Signals	City	\$ 150,000.00	\$ -	\$ 150,000.00
	Miracle League Park	Grading	County	\$ 49,822.18	\$ -	\$ 49,822.18
9402, 9033	City Resurfacing	Resurfacing	City	\$ 79,220.00	\$ -	\$ 79,220.00
TOTALS				\$ 2,688,336.70	\$ 1,286,158.91	\$ 1,402,177.79

EXPENDITURES FOR LOCAL PAVING PROJECTS AS PERCENT OF TOTAL INCOME = 27.6%

STATE ROAD PROJECTS

ROAD - ROUTE	PROJECT DESCRIPTION	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	REMAINING BUDGET
SC-9, S-42	Intersection Improvement Match Program	Intersection	County	\$ 118,608.47	\$ 118,608.47	\$ -
S-217, S-5	HIMP (General Distribution)	Intersection	County	\$ 489,607.21	\$ 489,607.21	\$ -
SC-14	HIMP (SC 14 Widening)	Road Widening	SCDOT	\$ 650,074.29	\$ 160,712.68	\$ 489,361.61
SC-292	Inman Sidewalks	Sidewalks	Inman	\$ 107,717.00	\$ 107,717.00	\$ -
US-221	Delegation Set Aside - Woodruff Sidewalks	Sidewalks	Woodruff	\$ 27,488.00	\$ 27,488.00	\$ -
SC-292	Inman Sidewalks	Sidewalks	Inman	\$ 48,872.00	\$ 26,942.48	\$ 21,929.52
S-62, SC-9	SIMP	Intersection	County	\$ 85,396.44	\$ 6,176.07	\$ 79,220.37

SC-176	Delegation Set Aside - Bury Utility Lines @ Pine St.	Utility Lines	City	\$	33,154.25	\$	33,154.25	\$	-
S-590	Delegation Set Aside - Old Georgia @ Brice	Resurfacing	County	\$	9,323.55	\$	9,323.55	\$	-
S-430	Nazareth Church Road / New Hope Road	Intersection	County	\$	528,088.40	\$	528,088.40	\$	-
SC-417, U	RISE	Resurfacing	SCDOT	\$	605,986.50	\$	605,986.50	\$	-
US-176	Delegation Set Aside - Sidewalk Repair in Pacolet	Sidewalks	Pacolet	\$	19,235.46	\$	19,235.46	\$	-
US-221	Delegation Set Aside - Crossover on Highway 221	Median	County	\$	26,471.99	\$	26,471.99	\$	-
US-221	Delegation Set Aside - Woodruff Sidewalks	Sidewalks	Woodruff	\$	19,820.00	\$	8,566.40	\$	11,253.60
SC-9	Delegation Set Aside - Median on Highway 9	Median	County	\$	50,301.34	\$	50,301.34	\$	-
S-2	Howard & Franklin Street Intersection	Intersection	City	\$	100,485.94	\$	485.94	\$	100,000.00
SC-110	Cherokee/Spartanburg Industrial Park	Intersection	County	\$	134,817.21	\$	134,817.00	\$	0.21
SC-31	Lawson Fork Bridge	Resurfacing	City	\$	8,870.00	\$	8,870.00	\$	-
S-43	Parris Bridge Road Signs	Signs	SCDOT	\$	400.00	\$	400.00	\$	-
US-176	St. Andrews Relocation	Intersection	City	\$	125,566.93	\$	566.93	\$	125,000.00
S-190	FY 05 State Resurfacing	Resurfacing	SCDOT	\$	483,754.97	\$	483,755.00	\$	(0.03)
SC-357, S	SIMP 05 State Match Program	Intersection	County	\$	737,447.84	\$	4,109.51	\$	733,338.33
SC-9	Resurfacing & Sidewalks in Pacolet	Resurface & Sidewa	Pacolet	\$	19,097.19	\$	19,097.19	\$	-
S-62	Sidewalks on Main Street	Sidewalks	Reidville	\$	15,560.99	\$	80.99	\$	15,480.00
SC-101	"Welcome" signs in Woodruff	Signs	Woodruff	\$	15,560.99	\$	80.99	\$	15,480.00
S-524	Sidewalks in Lyman	Sidewalks	Lyman	\$	40,877.98	\$	161.98	\$	40,716.00
S-524	Sidewalk Repair in Lyman	Sidewalks	Lyman	\$	10,048.59	\$	48.59	\$	10,000.00
S-43	Sidewalks on Manning Street & Memorial Sign	Sidewalks, Sign	Chesnee	\$	51,563.96	\$	323.96	\$	51,240.00
S-524	Delegation Set Aside - Tree Removal & Sidewalks	Sidewalk	Lyman	\$	12,315.00	\$	12,315.00	\$	-
S-31	Delegation Set Aside - City Resurfacing	Resurfacing	City	\$	84,677.27	\$	84,677.24	\$	0.03
SC-296, S	Intersection Improvement in Reidville	Intersection	County	\$	53,274.00	\$	-	\$	53,274.00
S-37	Compton Bridge Road	Intersection	Landrum School	\$	200,000.00	\$	-	\$	200,000.00
S-31	Skyland Drive Preliminary Engineering	Engineering	SCDOT	\$	275,000.00	\$	-	\$	275,000.00
S-76	Install Railroad Crossing Arms	RR Crossing	Norfolk Southern	\$	75,840.00	\$	-	\$	75,840.00
US-221	Crossover on Highway 221	Median	SCDOT	\$	20,000.00	\$	-	\$	20,000.00
S-37	Landrum High School Road Improvement	Intersection	Landrum School	\$	200,000.00	\$	-	\$	200,000.00
TOTALS				\$	5,485,303.76	\$	2,968,170.12	\$	2,517,133.64

EXPENDITURES FOR STATE ROAD PROJECTS AS PERCENT OF TOTAL INCOME = 63.7%

**SPARTANBURG COUNTY
TRANSPORTATION COMMITTEE**

Mr. Billy L. Painter

Chairman - Spartanburg County

Transportation Committee

Post Office Box 160177

Boiling Springs, S. C. 29316

(864) 814-2550 (business) 814-2553 (fax)

Mr. Hal Murphy

Spartanburg County

Transportation Committee

491 North Highway 150

Spartanburg, S. C. 29372

(864) 474-2330 (home)

Mr. John H. Throckmorton

Spartanburg County

Transportation Committee

317 Benford Drive

Boiling Springs, S.C. 29316

(864) 578-4374 (home)

(864) 579-5005 (office) 579-5972 (FAX)

Mr. Mike Garrett

County Public Works Director

Spartanburg County Roads and Bridges

9039 Fairforest Road

Spartanburg, S. C. 29301

(864) 595-5330 (office) (864) 595-5343 (fax)

Mr. Sam Evatt

Spartanburg County

Transportation Committee

611 Millbrook Drive

Spartanburg, S. C. 29301

(864) 576-6012 (home)

(864) 574-6777 (office)

Mr. Belton J. Workman, Jr.

Spartanburg County

Transportation Committee

2100 West Georgia Road

Woodruff, S. C. 29388

(864) 476-8468 (home)

Mr. Leland David Harvey, Sr.

Spartanburg County

Transportation Committee

Post Office Box 433, #20 Walnut Street

Startex, S. C. 29377

(864) 439-5358 (home)

(864) 444-9210 (office)

Mr. Steve Grant

Road Engineer

City of Spartanburg

145 West Broad Street

Spartanburg, S.C. 29304

(864) 596-2901 (office)

Mr. Hubert Boyd Waldrop

Spartanburg County

Transportation Committee

5057 Highway 11

Inman, S. C. 29349

(864) 592-9825 (home)

(864) 590-5387 (office)

Mr. Tom Arthur

Spartanburg County

Transportation Committee

130 East Broad Street, Suite 102

Spartanburg, SC 29306

(864) 948-0135 (home)

(864) 582-2745 (office)

Mrs. Dorothy T. Moss

Spartanburg County

Transportation Committee

148 Overbrook Circle

Spartanburg, S. C. 29304

(864) 585-8911 (home)

CTC Support:

Mrs. Carol Crowe

Senior Administrative Assistant

Spartanburg Co. Legislative Delegation

Room 1210, 366 North Church Street

Spartanburg, S. C. 29301

Telephone: (864) 596-2529.

**SUMTER COUNTY ANNUAL C FUND REPORT
JULY 2004 - JUNE 2005**

SUMTER CTC
FY 2004-05
C FUND REPORT

INCOME AND EXPENSES

BALANCE OF FUNDS AS OF JULY 1, 2004 \$ 5,067,877.99

INCOME:

FUNDS RECEIVED FOR PERIOD JULY 1, 2004 THRU JUNE 30, 2005	\$ 1,704,632.44
INTEREST RECEIVED FOR PERIOD JULY 1, 2004 THRU JUNE 30, 2005	\$ 45,613.81
TOTAL INCOME	<u><u>\$ 1,750,246.25</u></u>

EXPENSES:

ADMINISTRATIVE EXPENSES	\$ -
PER DIEM EXPENSES	\$ -
LOCAL PAVING PROJECT EXPENDITURES	\$ 2,355,142.32
STATE ROAD PROJECT EXPENDITURES	\$ -
TOTAL EXPENDITURES	<u><u>\$ 2,355,142.32</u></u>

BALANCE OF FUNDS AS OF JUNE 30, 2004 \$ 4,462,981.92

FUNDING COMMITMENTS

LOCAL PAVING PROJECTS	\$ 1,294,136.40
STATE ROAD PROJECTS	\$ -
TOTAL COMMITTED FUNDS	<u><u>\$ 1,294,136.40</u></u>

TOTAL UNCOMMITTED FUNDS AVAILABLE FOR NEW PROJECTS	<u><u>\$ 3,168,845.52</u></u>
UNCOMMITTED FUNDS AS PERCENT TO TOTAL INCOME = 181%	

"C" FUNDS					
	TOTAL RECEIVED	CITY 25%	COUNTY 50%	RESURFACE STATE ROADS 25%	INTEREST RECORDED
BALANCE AS OF 6-30-04		1,475,738.22	2,580,517.69	169,516.80	842,105.28
JUL 04-SEPT 04 REVENUES	367,752.79	91,938.20	183,876.39	91,938.20	4,396.12
JUL 04-SEPT 04 EXPENSES			-458,573.42		
BALANCE AS OF 9-30-04		<u>1,567,676.42</u>	<u>2,305,820.66</u>	<u>261,455.00</u>	<u>846,501.40</u>
OCT 04-DEC 04 REVENUES	434,233.63	108,558.41	217,116.82	108,558.40	4,807.80
OCT 04-DEC 04 EXPENSES		-342,363.42	-421,284.00	0.00	0.00
BALANCE AS OF 12-31-04		<u>1,333,871.41</u>	<u>2,101,653.48</u>	<u>370,013.40</u>	<u>851,309.20</u>
JAN 05-MAR 05 REVENUES	365,029.73	91,257.43	182,514.87	91,257.43	6,183.83
JAN 05-MAR 05 EXPENSES		(24,596.13)	-2,224.00	0.00	-170,711.29
BALANCE AS OF 3-31-05		<u>1,400,532.71</u>	<u>2,281,944.35</u>	<u>461,270.83</u>	<u>686,781.74</u>
APR 05-JUN 05 REVENUES	377,266.03	94,316.51	188,633.02	94,316.50	8,171.19
APR 05-JUN 05 EXPENSES		-94,991.35	-1,011,110.00	0.00	0.00
CK. REC'D IN JULY 05 FOR JUNE	160,350.26	40,087.57	80,175.13	40,087.56	0.00
INTEREST DISTRIBUTION		221,929.77	443,859.55	221,929.77	192,766.16
					-887,719.09
BALANCE AS OF 6-30-05		<u>1,661,875.21</u>	<u>1,983,502.05</u>	<u>817,604.66</u>	<u>0.00</u>

AUDITOR ADJ.

AUDITOR ADJ.

LOCAL PAVING PROJECTS

<u>Project Description</u>	<u>Work Type</u>	<u>Responsible Agency</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Remaining Budget</u>
City Street Resurfacing '04 (17 City Streets)	resurfacing	City of Sumter	\$227,129.75	\$232,461.30	-\$5,331.55
Main Street Streetscape (incomplete)	sidewalks, reconstruction	City of Sumter	\$332,810.00	\$134,498.25	\$198,311.75
City Street Resurfacing '05 (17 City Streets)	resurfacing	City of Sumter	\$372,058.00	\$94,991.35	\$277,066.75
<i>Totals -----</i>			\$931,997.75	\$461,950.90	\$470,046.95

Expenditures For Local Paving Projects As Percent Of Total Income = 71.2 %

STATE ROAD PAVING PROJECTS

None Completed During Period

LOCAL PAVING PROJECTS (COUNTY)

Local Route	Project Description	Work Type	Responsible Agency	Budget	Expenditures	Remaining Budget
	Nero Road, St. John's Road, Goodman	Paving	County	\$308,638.42	\$308,638.42	\$0.00
	Wrangler, Christine, Chokos	Paving	County	\$1,245,610.00	\$1,245,610.00	\$0.00
	Stern, Rhea, Artesian, Old Spring Road	Paving	County	\$513,959.00	\$22,184.00	\$491,775.00
	Marlboro, Tanglewood, Balmoral	Paving	County	\$149,535.00	\$149,535.00	\$0.00
	Road to Animal Shelter	Resurfacing	County	\$162,624.00	\$162,624.00	\$0.00
		Engineering	County	\$4,600.00	\$4,600.00	\$0.00
Totals				\$2,384,966.42	\$1,893,191.42	\$491,775.00

Expenditures for local paving projects as percent of total income =

75.60%

STATE ROAD PROJECTS

Local Paving (State)

SUMTER CTC - FY 2004-05 REPORT
PAGE FIVE

Project Description	Work Type	Responsible Agency
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S-251, S-289,
S-370, S-380, ETC - 18.62 Miles Resurfacing STATE

Intersection Imps at US Rt 15 and US
Rt 76/SC Rt 763 Intersection Match STATE

S-585, S-120,
S-68, S-119,
S-807, S-1323,
S-75, S-72, S-236, S-357, S-229, S-5,
S-1073 - 3.27 Miles Resurfacing STATE

S-972, S-973,
S-1021, S-1022,
S-1023, S-454 - 2.28 Miles Resurfacing STATE

Totals

Expenditures for local paving projects as % of total income = 91.88%

2004-2005

Line	Budget	Expenditures	Remaining Budget
------	--------	--------------	------------------

	\$1,310,386.43	\$1,259,860.46	\$50,525.97
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	\$144,608.62	\$144,608.62	\$0.00
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	\$474,386.00	\$430,461.01	\$43,924.99
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	\$241,430.91	\$159,644.22	\$81,786.69
	<u>\$2,170,811.96</u>	<u>\$1,994,574.31</u>	<u>\$176,237.65</u>

**SUMTER COUNTY
TRANSPORTATION COMMITTEE**

Mr. T. Luke Rogers
Chairman - Sumter County
Transportation Committee
110 Mere Court
Sumter S. C. 29151
(803) 905-1927

Mrs. Betty Burnett
Sumter County
Transportation Committee
175 East Brewington Road
Sumter, S. C. 29153

Mr. Robert Stafford
Sumter County
Transportation Committee
4105 DuBose Siding Road
Sumter S. C. 29153
(803) 469-3191

Mr. Lewis Walker
Sumter County
Transportation Committee
3750 Wedgefield Road
Sumter S. C. 29150
(803) 494-3487

Mr. James H. Boyd
Sumter County
Transportation Committee
975 One Mile Road
Gable S. C. 29051
(803) 469-2418

York County Annual C Fund Report

July 2004 - June 2005

Report Date = August 22, 2005

YORK CTC
FY 2004-05
C FUND REPORT

INCOME AND EXPENSES

Balance of Funds as of July 1, 2004 \$9,783,953.30

Income:

Funds Received for Period July 1, 2004 through June 30, 2005	\$1,949,279.01	
Donor Funds Received for Period July 1, 2004 through June 30, 2005	\$890,987.54	
Interest Earned for Period July 1, 2004 through June 30, 2005	\$165,659.80	
Total Income		\$3,005,926.35

Expenses:

Administrative Expenses	\$0.00	
Per Diem Expenses	\$0.00	
Net Change in Fund Balance	\$0.00	
Total Expenditures		\$0.00

Balance of Funds as of June 30, 2005 **\$12,789,879.65**

Project Funding Expenses

Local Paving Project Expenditures	\$1,084,075.55	(36.06% of income)	
State Road Project Expenditures	\$1,666,974.98	(55.46% of income)	
1997 One Cent Sales Tax (State Road) Projects - 4-25-05 check #1049	\$1,000,000.00	(33.27% of income)	
John Deere Economic Development (State Road) Project Expenditure 2-24-05 check #17782	\$150,000.00	(4.99% of income)	
Total Project Funding Expenses		\$3,901,050.53	(130.29% of income)

Project Funding Commitments

Local Paving Projects for 2004-2005	\$1,346,765.36	
State Road Projects for 2004-2005	\$1,611,078.09	
Economic Development Project Account for 2004-2005		
PFG (Firetower Road S-46-710)	\$175,000.00	
Lauth Spec Building	\$100,000.00	
Lynx Road Improvements	\$200,000.00	
Citi Financial (Munn Road S-46-648)	\$100,000.00	
Uncommitted Economic Development C-Funds	\$1,914,907.32	
York County's 2005-2006 C-Fund allotment	\$3,000,000.00	
Total Committed Funds		\$8,447,750.77
Total Uncommitted Funds Available for New Projects		\$441,078.35

2004-2005 C-fund Expenditure Status Sheet

LOCAL PAVING PROJECTS

YORK CTC - FY 2004-05 REPORT
PAGE TWO

LOCAL ROUTE	PROJECT DESCRIPTION	ID	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	REMAIN BUDGET
Y-J2-009	Mary Ellen Drive		Resurfacing	County	\$68,216.00		
Y-K4-004	Old Oak Lane		Resurfacing	County	\$8,920.00		
Y-K4-002	Hayword Lane		Resurfacing	County	\$16,795.50		
Y-K4-005	Waterview Lane		Resurfacing	County	\$13,154.00		
Y-H3-069	Vineyard Road		Paving	County	\$171,504.96		
Y-G2-029	Morningstar Road		Paving	County	\$96,250.63		
Y-D3-024	Tom Hope Road		Paving	County	\$26,163.18		
Y-G2-027	Barclay Lane		Paving	County	\$163,480.72		
Y-G2-028	Claybar Court		Paving	County	\$13,951.60		
Y-G1-003	Windmill Lane		Paving	County	\$39,375.00		
Y-C2-017	Deal Road		Paving	County	\$42,600.00		
Y-D2-046	Laurelwood Road		Paving	County	\$121,165.00		
Hickory Grove	Railroad Avenue Ext.		Paving	Hickory Grove	\$14,000.00		
Hickory Grove	Peachtree Street Ext.		Paving	Hickory Grove	\$9,000.00		
F5-074	East Fork Road		Calcium Chloride	County	\$262.00		
Y-J5-061	Kendall Drive		Resurfacing	County	\$61,806.55		
Y-G6-033	Vernsdale Road		Paving	County	\$108,462.22		
Y-G4-129	Aragon Beach Road		Resurfacing	County	\$98,382.00		
Y-G4-013	Devonshire Drive		Resurfacing	County	\$48,756.00		
Y-F4-113	Winden Road		Paving	County	\$0.00		
Rock Hill	Columbia Avenue		Resurfacing	City of Rock Hill	\$24,000.00		
Rock Hill	Finley Square		Resurfacing	City of Rock Hill	\$8,500.00		
Rock Hill	Pearson Drive		Resurfacing	City of Rock Hill	\$17,000.00		
Rock Hill	Charlotte Avenue		Resurfacing	City of Rock Hill	\$35,000.00		
Rock Hill	North Avenue		Resurfacing	City of Rock Hill	\$14,960.00		
Rock Hill	Rabun Lane		Resurfacing	City of Rock Hill	\$40,120.00		
Rock Hill	Sedgewood Drive		Resurfacing	City of Rock Hill	\$24,140.00		
Rock Hill	White House (Elizabeth Lane)		Resurfacing	City of Rock Hill	\$25,000.00		
Rock Hill	Wofford Street		Resurfacing	City of Rock Hill	\$10,800.00		
York County	Pedestrian Services		Various	County	\$25,000.00		
SUB TOTALS					\$1,346,765.36		\$0.00

2004-2005 MISCELLANEOUS LOCAL PAVING PROJECTS (COMMITTED)

Lauth Spec Building	\$100,000.00
Lynx Road Improvements	\$200,000.00
Uncommitted Economic Development C-Funds	\$1,914,907.32
Local Paving Projects (Committed Amount)	\$1,346,765.36
SUB TOTAL MISCELLANEOUS LOCAL PAVING PROJECTS (COMMITTED)	\$3,561,672.68

COMMITTED FOR LOCAL PAVING PROJECTS AS PERCENT OF TOTAL INCOME =

118.49%

STATE ROAD PROJECTS

YORK CTC - FY 2004-05 REPORT
PAGE THREE

LOCAL ROUTE	PROJECT DESCRIPTION	ID	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	REMAIN BUDGET
S-1428	Brookside Drive		Resurfacing	State	\$17,792.63		
S-1427	Pinetree Drive		Resurfacing	State	\$35,538.05		
S-261	Park Street		Resurfacing	State	\$17,253.50		
S-257	Leroy Street		Resurfacing	State	\$25,966.30		
S-38	East Hill Street		Resurfacing	State	\$40,610.54		
S-230	Cemetery Street		Resurfacing	State	\$14,864.93		
S-228	Guinn Street		Resurfacing	State	\$31,058.20		
S-781	Ratchford Road		Resurfacing	State	\$86,000.00		
S-1555	Grier Street		Resurfacing	State	\$28,000.00		
S-680	Burnett Drive		Resurfacing	State	\$10,000.00		
S-688	Jessie Lane		Resurfacing	State	\$9,000.00		
S-317	East Jefferson Street		Resurfacing	State	\$85,768.08		
S-62	Arnold Street		Resurfacing	State	\$17,000.00		
S-289	Finley Road		Resurfacing	State	\$114,000.00		
S-1184	Harrison Street		Resurfacing	State	\$23,000.00		
S-297	Hayward Street		Resurfacing	State	\$17,325.00		
S-800	Little Street		Resurfacing	State	\$4,300.00		
S-1433	Lakehurst Drive		Resurfacing	State	\$32,831.24		
S-337	Simpson Street		Resurfacing	State	\$48,500.00		
S-92	Sunset Drive		Resurfacing	State	\$49,000.00		
S-539	Grier Lesslie Road		Resurfacing	State	\$192,946.21		
S-162	Hall Spencer Road		Resurfacing	State	\$184,867.28		
S-1240	Greenfield Drive (part)		Resurfacing	State	\$25,600.00		
S-1244	Timberlake Court		Resurfacing	State	\$3,000.00		
S-657	Homestead Road		Resurfacing	State	\$98,835.76		
S-1516	Inwood Drive		Resurfacing	State	\$41,516.38		
S-1018	Lynnhaven Road		Resurfacing	State	\$21,893.87		
S-1421	Westwind Drive		Resurfacing	State	\$40,901.12		
S-1514	Wood Forest Drive		Resurfacing	State	\$68,874.00		
S-051	Aragon Street		Resurfacing	State	\$13,725.00		
S-603	Howard Street		Resurfacing	State	\$9,325.00		
S-565	Level Street		Resurfacing	State	\$17,650.00		
S-120	Pinewood Road		Resurfacing	State	\$11,025.00		
S-802	Sullivan Street		Resurfacing	State	\$28,350.00		
S-194	Alexander Road		Resurfacing	State	\$42,000.00		
S-1008	Ashley Lane		Resurfacing	State	\$8,330.00		
S-1007	Gatewood Avenue		Resurfacing	State	\$20,400.00		
S-1173	Glendale Drive		Resurfacing	State	\$19,520.00		
S-866	Hanover Court		Resurfacing	State	\$5,280.00		
S-790	Kentwood Drive		Resurfacing	State	\$20,160.00		
S-628	Pelham Lane		Resurfacing	State	\$8,670.00		
S-629	Rutledge Avenue		Resurfacing	State	\$20,400.00		
TOTALS					\$1,611,078.09		\$0.00

2004-2005 MISCELLANEOUS STATE PAVING PROJECTS (COMMITTED)

1997 One Cent Sales Tax (State Road) Project

\$1,000,000.00

John Deere Economic Development (SCDOT and City of Rock Hill)

\$100,000.00

PFG (S-46-710 Firetower Road)

\$175,000.00

Citi Financial (S-46-648 Munn Road)

\$100,000.00

SCDOT Paving Projects (Committed Amounts)

\$1,611,078.09

TOTAL MISCELLANEOUS STATE PAVING PROJECTS (COMMITTED)

\$2,986,078.09

COMMITTED FOR STATE PAVING PROJECTS AS PERCENT OF TOTAL INCOME =

99.34%

2003-2004 C-fund Expenditure Status Sheet

YORK CTC - FY 2004-05 REPORT
PAGE FIVE

LOCAL PAVING PROJECTS

LOCAL ROUTE	PROJECT DESCRIPTION	ID	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	REMAIN BUDGET
J2-016	Beacon Knoll Lane		Repair and Resurface	York County	\$97,375.00		
H3-072	Lighthouse Road		Calcium Chloride	York County	\$1,000.00		
C5-006	Geranium Court		Repair and Resurface	York County	\$10,800.00	\$0.00	
F5-033	Fayrene Road		Repair and Resurface	York County	\$79,425.00		
F6-033	Oak Court		Gravel Road Paving	York County	\$20,700.00		
G6-038	John T Roddey Road		Calcium Chloride	York County	\$200.00		
H7-006	Starling Road		Widening Only	York County	\$30,000.00	\$0.00	
H5-001	Cowan Farm Road		Calcium Chloride	York County	\$200.00		
G4-135	River Pines Road		Gravel Road Paving	York County	\$35,316.00		
n/a	Cottonbelt School Enhancement		Enhancement Grant Match	York County	\$40,000.00		
County	Pedestrian Services		Pedestrian Services	York County	\$17,084.64		
n/a	Haggins Street		Repair and Resurface	City of Rock Hill	\$24,816.00		
n/a	Jennings Road		Repair and Resurface	City of Rock Hill	\$5,969.00		
n/a	Overbrook Drive		Repair and Resurface	City of Rock Hill	\$29,375.00		
City	Thornwell Avenue		Repair and Resurface	City of Rock Hill	\$20,454.55		
City	Chicora Lane		Repair and Resurface	City of Rock Hill	\$2,200.00		
City	Wofford Street		Repair and Resurface	City of Rock Hill	\$1,500.00		
City	Lucas Street		Repair and Resurface	City of Rock Hill	\$35,500.00		
TOTALS					\$451,915.19	\$0.00	

MISCELLANEOUS LOCAL PAVING PROJECTS

City	Confederate Street	Repair and Resurface	Town of Fort Mill	\$9,872.00	\$9,872.00
County	York County Landfill	Debris Disposal	York County	\$2,801.67	\$2,801.67
TOTAL MISCELLANEOUS LOCAL PAVING PROJECTS				\$12,673.67	

EXPENDITURES FOR LOCAL PAVING PROJECTS AS PERCENT OF TOTAL INCOME = 15.46%

STATE ROAD PROJECTS

LOCAL ROUTE	PROJECT DESCRIPTION	ID	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	REMAIN BUDGET
S-914	Len Patterson	46-105C	Repair and Resurface	State	\$21,000.00		
S-273	Randolph Street	46-105C	Repair and Resurface	State	\$8,000.00		
S-274	Ralph Bunch	46-105C	Repair and Resurface	State	\$6,000.00		
S-269	Joe Lewis Street	46-105C	Repair and Resurface	State	\$38,000.00		
S-1470	Forest Drive	46-105C	Repair and Resurface	State	\$28,000.00		
SC 160	White Street (SC 160)	46-105C	Repair and Resurface	State	\$110,225.00		
S-75	Fairhope Road	46-105C	Repair and Resurface	State	\$44,800.00		
S-759	Meadow Road (Part)	46-105C	Repair and Resurface	State	\$95,000.00		

S-150	Lawrence Road (Part)	46-105C	Repair and Resurface	State	\$130,200.00
S-232	Mobley Street	46-105C	Repair and Resurface	State	\$30,000.00
S-75	Fairhope Road	46-105C	Repair and Resurface	State	\$115,200.00
S-518	Connelly Road	46-105C	Repair and Resurface	State	\$50,000.00
S-101	Ogden Road	46-105C	Repair and Resurface	State	\$43,000.00
S-336	Moore Road	46-105C	Repair and Resurface	State	\$12,502.00
S-517	Adams Street	46-105C	Repair and Resurface	State	\$7,500.00
S-299	Rose Street	46-105C	Repair and Resurface	State	\$12,000.00
S-540	Green Street	46-105C	Repair and Resurface	State	\$39,997.00
S-1108	Centennial Drive	46-105C	Repair and Resurface	State	\$53,000.00
S-716	Barringer Road	46-105C	Repair and Resurface	State	\$96,000.00
S-158	White Road	46-105C	Repair and Resurface	State	\$89,000.00
S-1449	Pinebranch Road	46-105C	Repair and Resurface	State	\$30,000.00
S-1395	Briarfield Road	46-105C	Repair and Resurface	State	\$26,000.00
S-1220	Pinehurst Drive	46-105C	Repair and Resurface	State	\$21,000.00
S-647	Hillcrest Avenue	46-105C	Repair and Resurface	State	\$43,500.00
S-1275	Bowater Road	46-105C	Repair and Resurface	State	\$125,000.00
S-1522	Hitching Post/Longshadow	46-105C	Repair and Resurface	State	\$25,000.00
S-195	Joslin Park Road	46-105C	Repair and Resurface	State	\$21,000.00
S-593	Garrison Road	46-105C	Repair and Resurface	State	\$41,562.50
S-963	Mt Phillips Street	46-105C	Repair and Resurface	State	\$19,791.67
S-903	Lumpkin Circle		Repair and Resurface	City of Rock Hill for SCDOT	\$12,925.00
S-903	Lynn Circle		Repair and Resurface	City of Rock Hill for SCDOT	\$5,076.00
S-913	Glenwood Drive		Repair and Resurface	City of Rock Hill for SCDOT	\$45,454.55
S-522	Bellevue Road		Repair and Resurface	City of Rock Hill for SCDOT	\$11,000.00
S-1176	Dotson Street		Repair and Resurface	City of Rock Hill for SCDOT	\$14,730.11
S-1047	Barnett Street		Repair and Resurface	City of Rock Hill for SCDOT	\$7,670.45
S-555	Hutchison Street		Repair and Resurface	City of Rock Hill for SCDOT	\$11,186.00
S-120	Pinewood Road		Repair and Resurface	City of Rock Hill for SCDOT	\$15,000.00
S-748	Charlotte Avenue		Repair and Resurface	City of Rock Hill for SCDOT	\$23,863.64
S-749	Hawthorne Lane		Repair and Resurface	City of Rock Hill for SCDOT	\$17,708.33
S-132	Steed Street		Repair and Resurface	City of Rock Hill for SCDOT	\$15,293.56

TOTALS

\$1,562,185.81

\$0.00

\$0.00

Total 2003-2004 C-Funds approved by York County

\$2,014,101.00

MISCELLANEOUS STATE ROAD PROJECTS

State	Road Naming Sign	SCDOT Required	State	\$400.00	\$400.00
State	Highway 160 R/W	Enhancement	State	\$50,000.00	\$50,000.00

Grand Total 2003-2004 C-Funds Committed by York County

\$2,077,174.67

EXPENDITURES FOR STATE ROAD PROJECTS AS PERCENT OF TOTAL INCOME =

69.10%

Projects approved - not yet programmed

County	Valelake Road	Gravel Road Paving	York County	\$20,000.00	Developer requesting reimburse
County	Deal Road	Gravel Road Paving	York County	\$70,000.00	road may be selected 04-05
County	Blackmond/Joe Lewis/Archer	Gravel Road Paving	York County	\$62,191.95	CDBG Grant for Blackmond
County	Riddle Road Extension	Gravel Road Paving	York County	\$89,425.00	Bid in March 2005
County	Lighthouse Avenue	Gravel Road Paving	York County	\$85,232.55	
State	Howell Road (State)	Repair and Resurface	State	\$0.00	Mr Blake wants money back
State	Aragon Beach Road (State)	Repair and Resurface	State	\$24,000.00	Mr. Motz may pick 04-05?
State	Ridge Crest (State)	Repair and Resurface	State	\$10,500.00	
State	Flint Street Extension (State)	Repair and Resurface	State	\$19,886.00	
State	Cedar Grove (State in Rock Hill)	Repair and Resurface	State	\$20,397.00	
				<u>\$401,632.50</u>	

Grand Totals =

\$2,415,733.50

Previous Projects Approved, but not 100% Complete (Status)**2002-2003 C-fund Expenditure Status Sheet****LOCAL PAVING PROJECTS**

LOCAL ROUTE	PROJECT DESCRIPTION	ID	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	REMAIN BUDGET
City of RH	Hemlock Avenue		Repair and Resurface	City of Rock Hill	\$23,000.00	\$0.00	\$23,000.00
City of RH	Southland Drive		Repair and Resurface	City of Rock Hill	\$50,000.00	\$0.00	\$50,000.00
City of RH	Winchester Drive		Repair and Resurface	City of Rock Hill	\$25,000.00	\$0.00	\$25,000.00
City of RH	Parkmont Lane		Repair and Resurface	City of Rock Hill	\$20,000.00	\$0.00	\$20,000.00
City of RH	Park Drive		Repair and Resurface	City of Rock Hill	\$9,176.00	\$0.00	\$9,176.00
City of RH	Overbrook		Repair and Resurface	City of Rock Hill	\$32,680.00	\$0.00	\$32,680.00
City of RH	College Avenue		Repair and Resurface	City of Rock Hill	\$22,316.00	\$0.00	\$22,316.00
City of RH	Plyer Road		Gravel Road Paving	City of Rock Hill	\$12,000.00	\$9,980.00	\$2,020.00
J4-022	Hannon Farm Road		Gravel Road Paving	York County	\$65,000.00	\$84,968.26	-\$19,968.26
H4-075	Alfred Lane		Gravel Road Paving	York County	\$85,000.00	\$102,572.97	-\$17,572.97
H3-073	Old Farm Road		Gravel Road Paving	York County	\$36,800.00	\$39,344.40	-\$2,544.40
D1-043	Declaration Place		Gravel Road Paving	York County	\$46,000.00	\$47,068.63	-\$1,068.63
G3-080	Bonita Road		Gravel Road Paving	York County	\$50,000.00	\$60,653.78	-\$10,653.78
D1-037	Windsong Forest		Gravel Road Paving	York County	\$69,000.00	\$74,696.74	-\$5,696.74
G3-045	Kingfisher		Gravel Road Paving	York County	\$65,000.00	\$77,190.81	-\$12,190.81
D5-014	Tarleton Road		Gravel Road Paving	York County	\$62,000.00	\$76,518.40	-\$14,518.40

C2-009	Biggers Road (Part)	Gravel Road Paving	York County	\$85,000.00	\$96,696.00	-\$11,696.00
D4-009	California Road (Part)	Gravel Road Paving	York County	\$40,000.00	\$74,242.60	-\$34,242.60
G5-035	Leach Road	Gravel Road Paving	York County	\$40,000.00	\$40,993.32	-\$993.32
F7-006	Erby Road	Gravel Road Paving	York County	\$40,684.00	\$38,125.00	\$2,559.00

Various	Various County Roads	Calcium Chloride Treatment	York County	\$5,481.36	\$5,481.36	\$0.00
Winthrop University	Myrtle Drive	Repair and Resurfacing	York County for Winthrop	\$18,000.00	\$22,891.00	-\$4,891.00

TOTALS

\$902,137.36 \$851,423.27 \$50,714.00

EXPENDITURES FOR LOCAL PAVING PROJECTS AS PERCENT OF TOTAL INCOME = 30.0%

STATE ROAD PROJECTS

ROAD ROUTE	PROJECT DESCRIPTION	ID	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	REMAIN BUDGET
S-277	Academy Street	C-104c	Repair and Resurface	SCDOT	\$40,000.00	\$0.00	\$40,000.00
S-850	Quinn Road	C-104c	Repair and Resurface	SCDOT	\$24,391.50	\$0.00	\$24,391.50
S-217	Quinn Street	C-104c	Repair and Resurface	SCDOT	\$8,665.80	\$0.00	\$8,665.80
S-116	West Madison	C-104c	Repair and Resurface	SCDOT	\$37,900.00	\$0.00	\$37,900.00
S-341	Rea Street	C-104c	Repair and Resurface	SCDOT	\$4,500.00	\$0.00	\$4,500.00
S-232	Portions of Wilson Street	C-104c	Repair and Resurface	SCDOT	\$15,350.00	\$0.00	\$15,350.00
S-867	Maple Street	C-104c	Repair and Resurface	SCDOT	\$12,360.00	\$0.00	\$12,360.00
S-122	Dave Lyle Boulevard (west)		Repair and Resurface	City of Rock Hill for the SCDOT	\$24,848.00	\$33,497.00	-\$8,649.00
S-297	Locust Street		Repair and Resurface	City of Rock Hill for the SCDOT	\$6,800.00	\$17,834.16	-\$11,034.16
S-837	Cedar Grove Road	C-104c	Repair and Resurface	SCDOT	\$131,250.00	\$0.00	\$131,250.00
S-559	Walker Road	C-104c	Repair and Resurface	SCDOT	\$60,000.00	\$0.00	\$60,000.00
S-620	Pinehill & Midwood	C-104c	Repair and Resurface	SCDOT	\$45,000.00	\$0.00	\$45,000.00
S-596	Kallarmo		Repair and Resurface	City of Rock Hill for the SCDOT	\$10,760.00	\$17,788.34	-\$7,028.34
S-1114	Huntington	C-104c	Repair and Resurface	SCDOT	\$10,080.00	\$0.00	\$10,080.00
S-663	Wendover		Repair and Resurface	City of Rock Hill for the SCDOT	\$6,040.00	\$8,832.06	-\$2,792.06
S-1825	Forest Lakes	C-104c	Repair and Resurface	SCDOT	\$45,000.00	\$0.00	\$45,000.00
S-723	Country Court		Repair and Resurface	City of Rock Hill for the SCDOT	\$3,150.00	\$0.00	\$3,150.00
S-298	Myrtle Drive		Repair and Resurface	City of Rock Hill for the SCDOT	\$39,970.00	\$40,158.36	-\$188.36
S-803	Meadowbrook		Repair and Resurface	City of Rock Hill for the SCDOT	\$9,600.00	\$13,496.38	-\$3,896.38
S-645	Eden Terrace (City Requested)		Repair and Resurface	City of Rock Hill for the SCDOT	\$32,000.00	\$30,824.00	\$1,176.00
S-49	Hwy 49 Enhancement		TEA-21 Enhancement Project	SCDOT	\$29,439.00	\$0.00	\$29,439.00
S-721	Oakdale School Sidewalk		TEA-21 Enhancement Project	SCDOT	\$39,000.00	\$0.00	\$39,000.00
S-721	Oakdale School Turn-lane (South Pointe)		School Improvement (Neely Road)	SCDOT	\$75,000.00	\$0.00	\$75,000.00
TOTALS					\$711,104.30	\$162,430.30	\$548,674.00

EXPENDITURES FOR STATE ROAD PROJECTS AS PERCENT OF TOTAL INCOME = 23.7%

Grand Totals =

\$1,613,241.66

2001-2002 C-fund Expenditure Status Sheet

LOCAL PAVING PROJECTS

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LOCAL ROUTE	PROJECT DESCRIPTION	ID	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	REMAIN BUDGET
Town of FM	Hallett Street		Repair and Resurface	Town of Fort Mill	\$24,196.97	\$24,196.97	\$0.0
City of RH	Hearn Street		Repair and Resurface	City of Rock Hill	\$10,290.00	\$10,290.00	\$0.0
City of RH	Pine Valley		Repair and Resurface	City of Rock Hill	\$16,002.00	\$16,951.00	-\$949.0
City of RH	Colonial Road (portion)		Repair and Resurface	City of Rock Hill	\$5,200.00	\$0.00	\$5,200.0
City of RH	Piedmont Street		Repair and Resurface	City of Rock Hill	\$3,806.80	\$0.00	\$3,806.8
City of RH	Beverly Street		Repair and Resurface	City of Rock Hill	\$12,680.00	\$15,727.26	-\$3,047.2
City of York	Lee Street		Gravel Road Paving	City of York	\$18,020.78	\$18,020.78	\$0.0
City of York	Raile Street		Gravel Road Paving	City of York	\$26,609.10	\$27,809.10	-\$1,200.0
G5-003	Wildcat Creek Road		Gravel Road Paving	York County	\$10,525.00	\$10,525.00	\$0.0
J3-047	Wayside Drive		Gravel Road Paving	York County	\$8,330.40	\$8,330.40	\$0.0
H4-073	Fritts Avenue		Gravel Road Paving	York County	\$41,883.90	\$41,883.90	\$0.0
F3-008	Wallace Court		Gravel Road Paving	York County	\$15,829.29	\$15,829.29	\$0.0
F4-097	Lakewinds Drive		Gravel Road Paving	York County	\$16,431.00	\$16,431.00	\$0.0
F2-061	Chimney Ford Road		Gravel Road Paving	York County	\$39,773.80	\$39,773.80	\$0.0
F2-062	Compton Road		Gravel Road Paving	York County	\$20,290.85	\$20,290.85	\$0.0
F4-087	John Huskey Road		Gravel Road Paving	York County	\$20,925.81	\$20,925.81	\$0.0
D5-002	Turkey Creek Ridge Road		Gravel Road Paving	York County	\$253,395.56	\$253,395.56	\$0.0
F5-009	Herndon Farm Road		Gravel Road Paving	York County	\$33,291.00	\$33,291.00	\$0.0
F7-005	Givens Road		Gravel Road Paving	York County	\$80,863.24	\$80,863.24	\$0.0
F7-007	Border Road (East)		Gravel Road Paving	York County	\$127,487.36	\$127,487.36	\$0.0
Various	Various County Roads		Calcium Chloride Treatment	York County	\$5,481.36	\$5,481.36	\$0.0
State Institution	Winthrop University		Repair and Resurfacing	York County for State	\$70,000.00	\$70,000.00	\$0.0
TOTALS					\$861,314.22	\$857,503.68	\$3,810.5

STATE ROAD PROJECTS (Paid in full)

ROAD ROUTE	PROJECT DESCRIPTION	ID	WORK TYPE	RESPONSIBLE AGENCY	BUDGET	EXPENDITURES	REMAIN BUDGET
S-1248	Laurel Circle	C-102c	Repair and Resurface	SCDOT	\$1,496.21	\$1,496.21	\$0.0
S-294	Jackson Street	C-102c	Repair and Resurface	SCDOT	\$38,986.74	\$38,986.74	\$0.0
S-160	Clebourne Street	C-102c	Repair and Resurface	SCDOT	\$12,850.38	\$12,850.38	\$0.0
S-1525	Birch Court	C-102c	Repair and Resurface	SCDOT	\$4,746.00	\$4,746.00	\$0.0
S-1524	Birchwood Drive	C-102c	Repair and Resurface	SCDOT	\$73,245.00	\$73,245.00	\$0.0
S-1258	Hidden Brook	C-102c	Repair and Resurface	SCDOT	\$15,330.00	\$15,330.00	\$0.0
S-1526	Loblolly Lane	C-102c	Repair and Resurface	SCDOT	\$15,092.00	\$15,092.00	\$0.0
S-1527	Pine Knot Court	C-102c	Repair and Resurface	SCDOT	\$7,672.00	\$7,672.00	\$0.0
S-1053	Locust Hill (Part)/Hopewell	C-102c	Repair and Resurface	SCDOT	\$130,103.12	\$130,103.12	\$0.0

S-1053	- Ross Road	C-102c	Repair and Resurface	SCDOT	\$15,378.79	\$15,378.79	\$0.0
S-1054	Bradshaw Lane	C-102c	Repair and Resurface	SCDOT	\$16,818.18	\$16,818.18	\$0.0
S-1080	Pursley Dairy Road	C-102c	Repair and Resurface	SCDOT	\$39,969.70	\$39,969.70	\$0.0
S-559	Walker Road	C-102c	Repair and Resurface	SCDOT	\$90,150.00	\$90,150.00	\$0.0
S-658	Museum Road	C-102c	Repair and Resurface	SCDOT	\$56,846.59	\$56,846.59	\$0.0
S-1374	Crane		Repair and Resurface	City of Rock Hill for the SCDOT	\$2,220.00	\$2,220.00	\$0.0
unknown	Haggins Street		Repair and Resurface	City of Rock Hill for the SCDOT	\$6,800.00	\$6,833.00	-\$33.0
S-588	Knox		Repair and Resurface	City of Rock Hill for the SCDOT	\$1,932.00	\$1,932.00	\$0.0
S-341	Rhea Street		Repair and Resurface	City of Rock Hill for the SCDOT	\$11,000.00	\$9,000.00	\$2,000.0
unknown	Robinson Street (ext)		Repair and Resurface	City of Rock Hill for the SCDOT	\$3,483.00	\$3,483.00	\$0.0
S-684	Williams Street		Repair and Resurface	City of Rock Hill for the SCDOT	\$19,000.00	\$19,000.00	\$0.0
S-723	Country Court		Repair and Resurface	City of Rock Hill for the SCDOT	\$8,442.00	\$8,442.00	\$0.0
S-89	McFadden Street		Repair and Resurface	City of Rock Hill for the SCDOT	\$12,160.00	\$14,467.38	-\$2,307.3
S-753	Westover (portion)		Repair and Resurface	City of Rock Hill for the SCDOT	\$3,700.00	\$8,488.58	-\$4,788.5
S-654	Church/Waterford		Intersection Re-alignment	SCDOT	\$233,650.00	\$233,650.00	\$0.0
US 21	US 21 (Ross Distribution) *		Signals - Intersection	SCDOT	\$250,000.00	\$85,508.00	\$164,492.0
TOTALS					\$1,071,071.71	\$911,708.67	\$159,363.0
Grand Totals =					\$5,559,728.58	\$2,783,065.92	\$762,561.6

* Ross Distribution Economic Development was reported on 2000-2001 Annual Report. This is included for informational purposes only since the actual cost was less than projections.

**** Several projects listed in the 2001-2002 C-fund program have been completed; however, final invoices have not been made. Once final payment is made for all work, this list will be updated accordingly.**

Totals do not
include US 21
Ross Distribution

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