

WINTHROP UNIVERSITY
INTERCOLLEGIATE ATHLETICS PROGRAM

Statement of Revenues, Expenditures and Transfers
For the Year Ended June 30, 2000

	<u>Men's Basketball</u>	<u>Other Sports</u>	<u>Nonprogram Specific</u>	<u>Total</u>
<u>Revenues</u>				
Ticket Sales	\$ 35,654	\$ 3,111	\$ -	\$ 38,765
Guarantees	148,250	6,750	-	155,000
Coliseum Parking	-	-	7,187	7,187
Coliseum Concessions	-	4,533	37,275	41,808
Coliseum Facility Leasing	-	-	193,989	193,989
Entry Fees	-	11,868	-	11,868
Summer Camps	-	-	12,261	12,261
Student Activity Fees	-	-	2,085,561	2,085,561
Student Athletic Fees	-	-	299,768	299,768
Advertising	27,406	15,293	1,379	44,078
Interest Income	-	-	24,483	24,483
Contributions - Restricted	3,792	34,244	-	38,036
Contributions - Unrestricted	-	-	79,053	79,053
Contributed Support - Winthrop Foundation - Note A	10,623	7,539	93,635	111,797
NCAA and Conference Grants	61,750	-	104,271	166,021
NCAA Distribution	<u>27,103</u>	<u>-</u>	<u>-</u>	<u>27,103</u>
 Total Revenues	 <u>\$ 314,578</u>	 <u>\$ 83,338</u>	 <u>\$ 2,938,862</u>	 <u>\$ 3,336,778</u>