

Revenue and Allocation Summary

FY 2010-11

Governor's Purchase Plan

Part 1A Recurring State Funds

FY 2010-11 BEA Estimate Gross General Fund Revenue (Dec. 15, 2009)
Less: Tax Relief Trust Fund
Net General Fund Revenue Estimate FY 2009-10
Revenue Adjustments:
 Taxes and Fees Redirected from Redevelopment Authorities to General Fund
 Redirect Selected DOT Tax Revenues to General Fund
 Educational Broadband Spectrum Lease During FY 2010-11
 Nonrecurring Revenues:
 Educational Broadband Spectrum Lease (NR) - FY 2009-10 Lease Collections
 Health Care Annualization & Maintenance Fund (NR)
 Transfer of Cash from B&C Board Carryforward Funds (NR)
 Transfer of Cash from DMV (Notices & Correspondence) NR
 Transfer of Cash from DMV (10-Year Licenses) (NR)
 Transfer of Cash from DMV (License Plate Replacement) (NR)
 Remittance to General Fund for 2-Day Furlough of Other Funded Positions (NR)

Adjusted General Fund Revenue Estimate

Less: FY 2010-11 Base Appropriations

"New" Funding Available Before Constitutional/Statutory Funding Items:

Incremental Statewide Items:

General Reserve Fund
 Capital Reserve Fund
 Local Government Fund
 Debt Service
 Homestead Exemption Fund Shortfall (BEA Estimate 12/10/08)

Total Statewide Items

"New" Funding Available less Statewide Items

Cost Savings

New Funding for FY 2010-11

RESULT AREA

Improve K-12 student performance
 Improve the health and protections of our children & adults
 Improve our higher education system & cultural resources
 Improve the safety of people and property
 Improve the quality of our natural resources
 Improve central state government support & other governmental services
 Debt Service
 Improve the conditions for economic growth (incl. transportation)

5,621,810,481
 (545,880,212)
5,075,930,269

4,324,492
 39,000,000
 3,090,000
 8,545,000
 6,249,046
 40,000,000
 325,000
 773,000
 400,000
 11,992,316
5,190,629,123

5,275,343,200
(84,714,077)

55,441,728
 (16,964,433)
 (27,613,180)
 23,172,760
 97,854,911
131,891,786
(216,605,863)

254,732,292
38,126,429

	FY 2009-10 General, Nonrecurring, & ARRA Funds	% of GF, NR, ARRA Funds	FY 2009-10 Total Funds	% of Total	FY 2010-11 General, Nonrecurring & ARRA Funds	% of GF, NR, ARRA Funds	FY 2010-11 Total Funds	% of Total
	2,150,103,231	34.8%	3,500,896,959	16.6%	2,108,184,296	36.1%	3,461,066,206	15.2%
	1,717,463,144	27.8%	9,492,914,393	44.9%	1,447,034,827	24.8%	10,433,979,351	45.9%
	776,060,533	12.6%	4,140,164,245	19.6%	690,291,891	11.8%	4,428,363,009	19.5%
	577,537,174	9.4%	1,046,476,180	4.9%	601,567,978	10.3%	1,090,978,411	4.8%
	81,103,001	1.3%	297,859,786	1.4%	53,468,358	0.9%	267,165,595	1.2%
	626,414,603	10.1%	882,968,672	4.2%	650,674,488	11.1%	938,702,655	4.1%
	190,480,976	3.1%	190,480,976	0.9%	213,653,736	3.7%	213,653,736	0.9%
	53,572,946	0.9%	1,601,042,381	7.6%	77,607,178	1.3%	1,924,373,290	8.5%

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TOTAL	6,172,735,608	100.0%	21,152,803,592	100.0%	5,842,482,752	100.0%	22,758,282,253	100.0%
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NONRECURRING GENERAL FUNDS	OTHER BUDGETARY FUNDS			
	Nonrecurring Proviso	Part III ARRA Budget Stabilization	Health	Nonrecurring "Conditional"
			Funding Provisos	Proviso
Nonrecurring Revenue Sources:				Total
Transfer of Cash - DHEC Waste Funds	2,700,000			2,700,000
Transfer of Cash - Dept. of Agriculture	2,500,000			2,500,000
Transfer of Cash - PRT Film Incentives	5,000,000			5,000,000
Anticipated FY 2009-10 GF Surplus	89,247,697			89,247,697
A.R.R.A Stabilization Funds		346,056,109		346,056,109
Health Care Annualization & Maintenance Fund			178,457,066	178,457,066
Tobacco Deallocation			10,000,000	10,000,000
Attorney General FY 2009-10 Drug Lawsuit Settlement (Eli Lilly)			31,334,485	31,334,485
Division of SC Launch Funds				6,000,000
Increased Tax Enforcements to Pay UI Loan Interest				31,000,000
Reduce Admin. Costs at Employment Security Commission to Pay UI Loan Interest				3,000,000
Sale of Property - Tempo Building				2,000,000
Total Sources	99,447,697	346,056,109	219,791,551	707,295,357
Nonrecurring Revenue Appropriations:				
Repay General Deposit Loan - FY 2008-09 General Fund Deficit	98,216,617			98,216,617
Partial Funding of FY 2009-10 Homestead Exemption Fund	1,231,080			1,231,080
Education and Government Services (See Appendix F)		346,056,109		346,056,109
Health Care and Medicaid Maintenance of Effort Support			217,791,551	217,791,551
Restore Base Appropriations for Select Agencies Funded with Nonrecurring Funds			2,000,000	2,000,000
Repay Interest on ESC Unemployment Compensation Loans from Federal Govt.				40,000,000
Total Uses	99,447,697	346,056,109	219,791,551	707,295,357