

MINUTES OF BUDGET AND CONTROL BOARD MEETING

AUGUST 20, 1975

The Budget and Control Board met in the Conference Room of the Governor's Office at 3:00 p. m. on August 20, 1975, with the following members in attendance.

Governor James B. Edwards
Mr. Grady L. Patterson, Jr.
Mr. Henry Mills
Senator Rembert C. Dennis
Mr. F. Julian LeMond

Also in attendance were Messrs. W. T. Putnam and W. A. McInnis.

The following business was conducted.

BUDGET AND CONTROL BOARD MINUTES - Having previously been furnished with copies of the minutes of the meeting of July 21, 1975, Board members unanimously approved a motion by Mr. Patterson, seconded by Mr. Mills, approving the minutes as written.

UNIVERSITY OF SOUTH CAROLINA - SPARTANBURG - Senators Paul Moore and Horace Smith appeared before the Budget and Control Board to discuss the serious need of the Spartanburg branch of the University of South Carolina for authority to let bids on the Library/Classroom Building. Both Senators asked Board members to give this matter special consideration and to grant whatever relief might be available with respect to the issuance of Capital Improvement Bonds.

Budget and Control Board members agreed with the urgent nature of the project in question but felt that this was a part of the overall consideration of the Capital Improvement Bond Program. Therefore, the matter was accepted as information.

UNIVERSITY OF SOUTH CAROLINA - AIKEN - Representative Irene Rudnick appeared before the Budget and Control Board to call attention to

the urgent needs of the Aiken campus of the University of South Carolina.

After her presentation, Budget and Control Board members agreed that this matter was also a part of the overall Capital Improvement Bond Program and that it should be considered along with all similar requests.

NORTH AUGUSTA - SEWER CONSTRUCTION PROJECT LOAN - In December, 1972, the State Budget and Control Board approved an application for a sewerage construction loan to the City of North Augusta in the amount of \$386,000. The City has now accepted bids and the contracts have been approved by Federal agencies involved in the project. Mr. Cary Smith, City Administrator, appeared before the Board to request approval of a Debt Service Plan which provides for payments to the State of interest only for the first thirteen years. The plan called for principal payments to begin in 1990 and to continue through the year 2000.

Mr. Smith advised that to require principal payments during the early years of the loan would place a very heavy burden on the users of the system. He indicated that future growth in the area served by the new system will provide adequate funds to pay the debt as proposed in the overall plan.

Board members unanimously agreed that the matter would take considerable discussion and research and, therefore, Governor Edwards appointed a subcommittee of Messrs. Patterson, Mills and P. C. Smith to develop an acceptable Debt Service Statement to be presented to the Board.

Data pertaining to this matter as presented by officials of the City of North Augusta has been retained in these files and is identified as Exhibit I.

CITY OF BEAUFORT - SEWER CONSTRUCTION PROJECT LOAN - On March 15, 1974, the City of Beaufort received a State loan of \$500,700 for a sewer construction project. At that time, it was agreed that interest only would be charged for the first two years of the loan with principal repayment beginning in the third year as prescribed in a Debt Service Schedule. On

March 15, 1975, the City of Beaufort defaulted on the first interest payment of \$15,160.68. On March 31, 1975, City officials requested that the Budget and Control Board grant a five year deferment of the payment of any principal or interest on this loan.

At the present meeting, Budget and Control Board members agreed that the matter should be referred to the same subcommittee which has been assigned the task of developing an acceptable Debt Service Schedule for the City of North Augusta. This subcommittee was requested to make a report on the City of Beaufort along with the report on the City of North Augusta.

A copy of the letter of March 31, 1975, from the Mayor of Beaufort has been retained in these files and is identified as Exhibit II.

SOUTH CAROLINA BAR - BUDGET PRESENTATION - In a letter dated July 11, 1975, Mr. P. C. Smith advised the South Carolina Bar, along with numerous other small agencies and regulatory groups, that budgets should be submitted to the Budget and Control Board covering proposed receipts and expenditures for the fiscal year 1976-77. These requests were made at the suggestion of the Ways and Means Committee and under authority as granted by the Budget and Control Board.

At the present meeting, Mr. Claude M. Scarborough, Jr., President of the South Carolina Bar, appeared to state that his organization was subject only to regulation by the Supreme Court of South Carolina and should not be included in the requirement to submit budgets for Legislative consideration. Mr. Scarborough also stated that he had informally discussed the matter with members of the Office of the Attorney General and believed that they concurred in this opinion.

Budget and Control Board members unanimously approved a motion by Senator Dennis, seconded by Mr. Patterson, that the Budget and Control Board request an official written opinion from the Office of the Attorney General and to defer any further action with respect to this matter until

the opinion has been received.

A copy of Mr. Scarborough's letter has been retained in these files and is identified as Exhibit III.

UNIVERSITY OF SOUTH CAROLINA - PHARMACY BUILDING - Dean Harold Brunton, of the University of South Carolina, appeared before the Budget and Control Board to advise that the University of South Carolina has received a promise of a grant from the Department of Health, Education and Welfare in the amount of \$2,334,950 for the construction of a new Pharmacy Building. However, this grant is predicated upon matching funds of \$1,200,000. Dean Brunton also advised that the Pharmacy "Building" will actually be an addition to the Biology Building which is currently under construction. As the architectural firm of Gill, Wilkins and Wood are supervising the construction of the Biology Building, it was requested that they be permitted to continue with the construction of the pharmacy wing without further advertisement.

Board members unanimously approved a motion by Senator Dennis, seconded by Mr. Patterson, authorizing the Pharmacy Building and the issuance of \$1,200,000 of Institution Bonds to provide matching funds for the Federal grant. The motion also called for authorization for the using of the architectural firm of Gill, Wilkins and Wood for construction of the pharmacy wing.

Data pertaining to this matter and information showing the capability of the University of South Carolina to issue Institution Bonds have been retained in these files and are collectively identified as Exhibit IV.

PARKS, RECREATION AND TOURISM - LAND TRUST FUND - Mr. Fred Brinkman, Director of Parks, Recreation and Tourism, appeared before the Budget and Control Board along with other officials of his organization to request permission for expenditure of Recreation Land Trust funds

the opinion has been received.

A copy of Mr. Scarborough's letter has been retained in these files and is identified as Exhibit III.

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Data pertaining to this matter and information showing the capability of the University of South Carolina to issue Institution Bonds have been retained in these files and are collectively identified as Exhibit IV.

PARKS, RECREATION AND TOURISM - LAND TRUST FUND - Mr. Fred Brinkman, Director of Parks, Recreation and Tourism, appeared before the Budget and Control Board along with other officials of his organization to request permission for expenditure of Recreation Land Trust funds

for the following purposes.

Oolenoy River Watershed Project	\$ 42,939.00
Poinsett State Park Addition	1,750.00
Waities Island (Survey)	7,500.00
	\$ 52,189.00

He explained that the Oolenoy Watershed Project would actually be a recreation area and would be an extension of Table Rock State Park. The extension will encompass two hundred and eight acres and the entire cost will be \$270,487. The difference between the total cost and the State's contribution will be borne by the Federal Government and other sources.

The Poinsett Park addition will be approximately sixteen acres with a total value of \$20,000. The difference between the State's contribution and the total value will be in the form of donated lands.

Waities Island is the northern most sea island along the South Carolina coast and there is a strong possibility that the State might be able to acquire it in the immediate future. The present request of \$7,500 will be used for the purposes of appraisal and surveys.

After being assured that the three projects met all previously established criteria, Budget and Control Board members unanimously approved a motion by Mr. Mills, seconded by Senator Dennis, authorizing the expenditures from the Recreation Land Trust Fund as requested.

Data pertaining to this matter has been retained in these files and is identified as Exhibit V.

GENERAL SERVICES DIVISION - PRINTING OPERATION - On June 17, 1975, Mr. Furman McEachern advised Board members that a supplemental Appropriation Act which was passed during the Legislative Session of 1975 provided \$70,000 for the General Services Division to purchase printing equipment to undertake certain printing chores of the General Assembly. At that time, Mr. McEachern requested permission to carry the funds forward for use during the fiscal year 1975-76.

At the present meeting, Mr. McEachern advised that his agency is ready to begin certain printing operations for the General Assembly but that it will take time to make a proper transition. He also advised that it may be necessary to extend the present printing contract for the General Assembly during this transition period.

The Budget and Control Board unanimously approved a motion by Mr. Mills, seconded by Senator Dennis, authorizing the General Services Division to buy the necessary printing equipment and to hire a printing officer.

CITY OF COLUMBIA - WATER RATES - At the meeting of June 17, 1975, Mr. Furman McEachern advised that the City of Columbia had requested an increase in the water rates paid by the State of South Carolina from thirteen cents per hundred cubic feet to twenty-four cents per hundred cubic feet. The new rate represents a potential increase in water costs of approximately \$130,000 per year. At that time, the Budget and Control Board deferred action.

In a letter dated July 21, 1975, Mayor John T. Campbell requested that this matter be given further consideration.

The Budget and Control Board unanimously approved a motion by Mr. Mills, seconded by Senator Dennis, authorizing Mr. McEachern to negotiate a new contract with the City of Columbia for the purchase of water provided the State is continued as a "most favored customer."

A copy of Mayor Campbell's letter has been retained in these files and is identified as Exhibit VI.

MOTOR VEHICLE MANAGEMENT DIVISION - The appearance of Mr. Allan Spence, Director of the Division of Motor Vehicle Management, was postponed from the present meeting to a special meeting scheduled for August 29, 1975.

PERSONNEL DIVISION - Dr. Jack Mullins appeared before the Budget and Control Board to discuss the following items of business.

AGENCY HEADS' COMPENSATION STUDY - CONSULTANTS - At

the meeting of July 21, 1975, the Budget and Control Board authorized Dr. Mullins to receive bids from consulting firms for a study of the compensation of the various State agency heads. At the present meeting, Dr. Mullins presented data pertaining to this matter showing nine firms which had submitted proposals and recommended that Hay Associates be selected for conducting the survey.

Dr. Mullins advised that the firm selected was not the cheapest but ranked significantly above the others with respect to combined considerations.

Board members unanimously approved a motion by Mr. Patterson, seconded by Mr. Mills, authorizing the Personnel Division to use the firm of Hay Associates for the conducting of the agency heads survey at a cost of \$27,500. The motion further called for payment for this survey from the Civil Contingent Fund.

Data pertaining to this matter has been retained in these files and is identified as Exhibit VII.

SALARY DIFFERENTIAL - SUPERVISORS AND EMPLOYEES - Dr.

Mullins reported that some State agencies have interpreted the rule of the Budget and Control Board whereby all employees of a particular agency must earn at least five hundred dollars less than the agency head as applying to lower level supervisory positions. The application of this policy has created excessive salary increases in many instances and Dr. Mullins requested that the Board issue a firm ruling pertaining to this question.

Board members unanimously approved a motion by Senator Dennis, seconded by Mr. Patterson, reaffirming its policy of requiring a five hundred dollar salary difference between agency

heads and non-medical employees of the particular agency but further stating that this policy does not apply to supervisory positions below the agency head.

THE CITADEL - UNCLASSIFIED POSITIONS - Dr. Mullins reported that he had received two questionnaires from officials of the Citadel asking for the establishment of the following positions in an unclassified status.

Assistant to the President for Administration and Protocol

Special Assistant to the President for Interdisciplinary Planning

Dr. Mullins recommended that both of these positions be classified and carry pay grades of twenty-six and thirty, respectively. It was further indicated that these positions were inadvertently approved by the Budget and Control Board when considering the overall schedule of unclassified salaries for all institutions of higher learning.

The Budget and Control Board unanimously approved a motion by Senator Dennis, seconded by Mr. Patterson, reversing its previous action with respect to these two positions and approving the recommendations of Dr. Mullins with respect to the classification of both positions and the establishment of the recommended pay grades.

Data pertaining to this matter has been retained in these files and is identified as Exhibit VIII.

EDUCATIONAL LEAVE AND STIPEND REQUESTS - Dr. Mullins reported that his organization had received requests from several different agencies concerning the approval of educational leave or stipends with full or partial pay and that additional requests were anticipated in the very near future. He further advised that action on such requests required prompt attention because

of the beginning of the fall term of the various colleges and institutions.

Dr. Mullins asked for Board authorization to approve those requests which are in accord with guidelines previously established by the Budget and Control Board. He further asked that a subcommittee be named with the authority to approve requests of an extraordinary nature.

Board members unanimously approved a motion by Mr. Patterson, seconded by Senator Dennis, granting these requests; and Governor Edwards named a subcommittee composed of himself, Mr. Patterson and Mr. P. C. Smith to work with Dr. Mullins when needed.

HEALTH MAINTENANCE ORGANIZATIONS - Dr. Mullins reported that an attempt was being made to develop a Health Maintenance Organization in Greenville, South Carolina which would be known as Piedmont Health Care, Inc. The Greenville School District has requested that State funds which would normally be paid for an employee's basic health insurance coverage (\$13.58) be paid to this organization at the option of the employee.

Board members agreed that they should await Federal regulations concerning this matter and, therefore, the question was accepted as information.

A Policy Statement which was prepared by Dr. Mullins as a possible future guideline for action by the Budget and Control Board was furnished to each member. A copy has been retained in these files and is identified as Exhibit IX.

CAPITAL IMPROVEMENT BONDS REPORT - A report concerning the current status of projects approved for financing through the issuance of Capital Improvement Bonds was furnished to each Budget and Control Board **690**

member. The data contained in the schedules indicates a serious question as to whether the Budget and Control Board will be authorized to issue bonds to cover any projects for which contracts do not presently exist. It was, therefore, the opinion of the Board members that a ruling was needed from the Attorney General as to the limits of authority of the Budget and Control Board and as to the degree of discretion which might be exercised. It was also agreed that a key question would be the determination of what projects were "under contract."

Board members unanimously approved a motion by Senator Dennis, seconded by Mr. Patterson, directing the Treasurer and the State Auditor to obtain an opinion from the Attorney General concerning matters pertaining to the limitation on the issuance of Capital Improvement Bonds.

A copy of the report furnished to Board members has been retained in these files and is identified as Exhibit X.

BUDGET AND CONTROL BOARD MEETING DATES - Senator Dennis stated that he felt that the matter of Capital Improvement Bond issues and the financing of numerous construction projects must be determined immediately and suggested that the Budget and Control Board meet again for the expressed purpose of dealing with this problem. It was, therefore, unanimously agreed that a meeting would be held at 2:30 p. m. on August 29, 1975, to discuss the Capital Improvement Bond situation and also to hear Mr. Allan Spence, Director of the Motor Vehicle Management Division. It was also agreed that the next regular meeting of the Budget and Control Board would be held on September 2, 1975, at 2:45 p. m.

CAPITAL IMPROVEMENT BOND REQUESTS - The Appropriation Act for the fiscal year 1975-76 contains a section requiring the Budget and Control Board to hold hearings and to make recommendations to the General Assembly with respect to capital improvement projects which might logically be financed through the issuing of Capital Improvement Bonds. This act further

indicates that this procedure is required during the fiscal year 1976-77 and the report must be submitted to the General Assembly on or before February 15, 1977. This procedure will then be required in alternate years.

The Budget and Control Board received a request from Dr. Howard R. Boozer, Executive Director of the Commission on Higher Education, for information as to whether the Board will receive any requests or will make any recommendations for projects calling for capital improvement bonding to the next session of the General Assembly.

Board members agreed that the intent of the Legislature was very clear and that no further projects calling for capital improvement bonding should be recommended until the Legislative Session of 1977. Therefore, the Budget and Control Board unanimously approved a motion by Mr. Patterson, seconded by Mr. Mills, that no capital improvement requests be received during the current budget hearings and that no recommendations be made for such funding to the General Assembly during the 1976 session.

PERSONNEL ADVISORY COUNCIL - APPOINTMENTS - Act 190, Acts of 1975, which is commonly referred to as the Personnel Act, provides for the creation of a five member advisory council whose function it will be to meet with the State Personnel Director to review proposed policies and regulations and to make recommendations on these and other matters. The law further requires that this council shall be appointed by the Budget and Control Board and shall consist of individuals skilled or trained in personnel management or employee relations. These individuals may come from the private sector or may be public employees except the law stipulates that the Executive Secretary of the State Employees' Association shall be one of the five members. The terms of these committee members will be as follows.

one member - two years
two members - three years
two members - four years

By law, the Chairman shall be appointed by the Governor.

Governor Edwards indicated that he had four appointees which he would like to suggest in addition to the Executive Secretary of the State Employees Association. However, it was found that all of these proposed appointees were from industry and it was unanimously agreed that at least one should be a public employee.

Board members unanimously approved a motion by Senator Dennis, seconded by Mr. Mills, authorizing Governor Edwards to appoint the full slate of the Personnel Advisory Council with the stipulation that at least one should be a public employee. *See addendum.*

STATE HOUSING STUDY REPORT - W. T. Putnam reported that a committee was working to determine the fair rental value of housing furnished to various State employees and as to the effect which this has upon the salary structure of those employee categories receiving such housing. However, he reported that this study could not be completed by the original target date of September 15, 1975, and requested an extension until November 7, 1975.

Board members were also advised one of the key elements in determining the fair rental value of a house was its cost. This cost is also necessary in determining insurance charges as imposed by the State Sinking Fund. It was, therefore, requested that permission be granted to use all of the facilities of the State Sinking Fund for determining cost or fair market value of housing where such values cannot be readily determined by members of the committee.

Board members unanimously approved a motion by Mr. Patterson, seconded by Senator Dennis, granting both the extension of time and the authorization to utilize the facilities of the State Sinking Fund for determining fair market value of certain State owned housing.

STATE ELECTION COMMISSION - PAYMENT OF INTEREST - In 1972, the State Election Commission received a filing fee of five hundred dollars

from each candidate for the office of State Senate. However, the amount of this fee was contested in the United States District Court and the Election Commission was directed to impound the fees until further orders from the Court. On July 9, 1975, the Court issued a Decree which in effect permitted the retention of only eighty dollars per candidate with the balance to be used as follows.

a. Payment of legal fees

b. Equal division of the remainder between the candidates

Pursuant to this Decree, legal fees were paid and each candidate was refunded \$388.12 leaving a balance of only sixty-four cents of the original amount impounded.

When the fees were impounded, they were deposited in a special account in the Office of the State Treasurer but all interest earned on these monies reverted to the General Fund of the State. Although the Court Decree made no mention of interest payments to the candidates, the State Election Commission requested that such interest be paid.

The Budget and Control Board took note of the fact that no funds were available for the payment of this interest and that the Court made no mention of its being required. Therefore, Board members unanimously approved a motion by Senator Dennis, seconded by Governor Edwards, that no interest should be paid on these rebates.

A copy of the letter from the State Election Commission has been retained in these files and is identified as Exhibit XI.

EDUCATIONAL STIPEND REPAYMENT - VALERIA W. JOYNER - At its meeting of May 27, 1975, the Budget and Control Board was advised that Mrs. Valeria W. Joyner had received a stipend from the Children's Bureau and for nine months attended graduate school at the University of South Carolina. The granting of the stipend was contingent upon an agreement whereby the recipient would repay the full amount if she did not return to work for the agency.

Mrs. Joyner's husband was transferred to Atlanta, Georgia, and she was unable to fulfill the employment commitment.

State officials, including a representative from the Office of the Attorney General, met with Mrs. Joyner and she agreed to repay the principal sum of \$4,136.50 in monthly installments of one hundred dollars each. It was further agreed that no interest would be charged.

In considering the matter, the Budget and Control Board agreed to the proposed monthly payments but directed that interest should be charged at the rate of seven percent per year. Mrs. Joyner has now questioned the addition of the interest stating that she was under the impression that she had signed a legal document which specifically called for no interest payments.

Board members agreed to reconsider this matter and unanimously approved a motion by Mr. Mills, seconded by Mr. Patterson, authorizing the acceptance of the original agreement whereby Mrs. Joyner would repay the entire principal amount in monthly installments of one hundred dollars but will not be required to pay interest.

Data pertaining to this matter has been retained in these files and is identified as Exhibit XII.

DEPARTMENT OF CORRECTIONS - ENGINEERING CONTRACT - Mr. William D. Leeke, Director of the Department of Corrections, has requested permission for his agency to enter into a contract with the firm of Lyles, Bissett, Carlisle and Wolff - Harwood Beebee to furnish the required engineering services for the upgrading of the sewage treatment facility at MacDougall Youth Center in Ridgeville, South Carolina. The engineering services will cost approximately \$1,000 and will be paid from the funds derived from the sale of timber.

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After being assured that all legal requirements pertaining to the selection of architects had been made, Board members unanimously approved

a motion by Mr. Mills, seconded by Mr. Patterson, authorizing the hiring of the firm of Lyles, Bissett, Carlisle and Wolff - Harwood Beebee to furnish the required engineering services for the upgrading of the sewage treatment facility at MacDougall Youth Center.

Data pertaining to this matter has been retained in these files and is identified as Exhibit XIII.

DEPARTMENT OF MENTAL HEALTH - ENGINEERING CONTRACT - Dr. William S. Hall, Commissioner of Mental Health, requested permission for his agency to contract with the firm of Tectonics Engineering Consultants, Inc., for the upgrading of electrical service connections at Crafts-Farrow Hospital. It was further requested that this project which is expected to cost approximately \$125,000 be funded from the surplus in the Paying Patients Account. This account has a present balance in excess of \$5,100,000, which is more than adequate to meet legal requirements.

Data furnished indicates that all requirements of law for the selection of architects and engineers have been met.

Board members unanimously approved a motion by Mr. Patterson, seconded by Senator Dennis, authorizing the hiring of Tectonics Engineering Consultants, Inc. for the upgrading of the electrical service connections at Crafts-Farrow Hospital and also approved the funding of this project from the surplus in the Paying Patients Account.

Data pertaining to this matter has been retained in these files and is identified as Exhibit XIV.

REAL ESTATE COMMISSION - The Budget and Control Board received a request from the Real Estate Commission to increase the Commissioner's annual salary from \$21,000 to \$23,500. If approved, the new salary would represent an increase of approximately 11.9 percent.

In a letter dated July 25, 1975, Mr. P. C. Smith advised Mr. R. H. Baer, Jr., of the Real Estate Commission, that it had been the general

policy of the Board to limit such increases to 3.8 percent as was prescribed by the General Assembly for other agency heads. (3.8 percent would provide an annual salary of \$21,798.)

After a brief discussion, Board members unanimously approved a motion by Mr. LeaMond, seconded by Mr. Patterson, limiting this salary increase to 3.8 percent which provides for an annual salary of \$21,798.

Data pertaining to this matter has been retained in these files and is identified as Exhibit XV.

CONTRACTORS' LICENSING BOARD - SALARY OF EXECUTIVE SECRETARY -

In a letter dated July 28, 1975, Senator Harry A. Chapman, Jr., requested that the Budget and Control Board review the salary situation of the Executive Secretary of the Contractors' Licensing Board for the purpose of effecting an increase from \$12,200 to approximately \$18,000 per year.

In a letter dated July 30, 1975, Mr. P. C. Smith advised Senator Chapman that the salary of the Executive Secretary of the Licensing Board was fixed by the General Assembly but agreed to refer the matter to the Board.

Board members unanimously agreed that they had no authority to change a salary which was specifically set by the General Assembly and, therefore, accepted the request as information.

Data pertaining to this matter has been retained in these files and is identified as Exhibit XVI.

COMMISSION ON UNIFORM STATE LAWS - The General Appropriation Act

for the fiscal year 1974-75 contained \$5,000 for contributions to the Commission on Uniform State Laws. During the month of August, 1974, South Carolina representatives attended the national meeting and expended \$3,131.54 leaving a balance of only \$1,868.46. On February 28, 1975, a bill was received for \$5,300 for South Carolina's share of the operation of the National Conference of Commissioners on Uniform State Laws for the fiscal year 1974-75.

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After a brief discussion, Board members unanimously approved a motion by Mr. LeaMond, seconded by Mr. Patterson, limiting this salary increase to 3.8 percent which provides for an annual salary of \$21,798.

Data pertaining to this matter has been retained in these files and is identified as Exhibit XV.

CONTRACTORS' LICENSING BOARD - SALARY OF EXECUTIVE SECRETARY -

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In a letter dated July 30, 1975, Mr. P. C. Smith advised Senator Chapman that the salary of the Executive Secretary of the Licensing Board was fixed by the General Assembly but agreed to refer the matter to the Board.

Board members unanimously agreed that they had no authority to change a salary which was specifically set by the General Assembly and, therefore, accepted the request as information.

Data pertaining to this matter has been retained in these files and is identified as Exhibit XVI.

COMMISSION ON UNIFORM STATE LAWS - The General Appropriation Act for the fiscal year 1974-75 contained \$5,000 for contributions to the Commission on Uniform State Laws. During the month of August, 1974, South Carolina representatives attended the national meeting and expended \$3,131.54 leaving a balance of only \$1,868.46. On February 28, 1975, a bill was received for \$5,300 for South Carolina's share of the operation of the National Conference of Commissioners on Uniform State Laws for the fiscal year 1974-75.

A request has now been received for \$3,431.54 from the Civil Contingent Fund to pay this past due assessment.

The Appropriation Act for 1975-76 contains \$6,191 for South Carolina's contribution to the National Conference of Commissioners on Uniform State Laws, but it is expected that the expenses of delegates to the national meeting will cost about \$3,200, creating a similar deficit in the current fiscal year.

In the discussion which followed, individual Board members indicated that they felt that the contribution which was appropriated by the General Assembly to the Commission on Uniform State Laws should be the total made available to that organization and asked that officials of that organization be notified that for future years no money would be made available from the Civil Contingent Fund and that any deficit would have to be covered through a supplemental appropriation bill of the General Assembly.

In order to cover a past due obligation, the Board unanimously approved the expenditure of \$3,431.54 from the Civil Contingent Fund of 1974-75 to pay this assessment.

Data pertaining to this matter has been retained in these files and is identified as Exhibit XVII.

DEPARTMENT OF CORRECTIONS - REQUEST FOR POSITIONS - Because of the extensive Capital Improvement Program which is being conducted at the Department of Corrections and because many of the projects are being erected with inmate labor, Mr. William Leeke requested permission to establish three new positions and to pay these salaries from Capital Improvement Bond funds.

The positions requested are as follows.

Facilities Design Engineer II - Grade 28 -
Salary Range \$13,645 to \$19,406

Accountant II - Grade 23 -
Salary Range \$10,296 to \$14,310

Secretary II - Grade 14 -
Salary Range \$6,427 to \$8,798

In discussing the matter, Board members were concerned with setting a precedent upon which other agencies might base requests for the funding of personal service positions from bond funds. However, it was agreed that the situation at the Department of Corrections differed from other agencies in that numerous projects were being constructed with prison labor.

The Budget and Control Board unanimously approved a motion by Senator Dennis, seconded by Mr. Patterson, authorizing the establishment of three positions carrying classifications as might be approved by the Personnel Division. The motion also called for the funding of these positions from Capital Improvement Bond monies during the fiscal year 1975-76. The Department of Corrections will be expected to request funding for these positions in its regular operating budget beginning July 1, 1976.

DEPARTMENT OF HEALTH AND ENVIRONMENTAL CONTROL - Dr. E. Kenneth Aycock, Commissioner of the Department of Health and Environmental Control, has advised that South Carolina will be the host State for the annual meeting of the Executive Committee of the Association of State and Territorial Health Officials on September 9 - 11, 1975. He has requested permission for the using of \$1,000 of funds which are currently available from the operating budget of his institution for the purpose of financing this meeting.

The Board unanimously approved a motion by Senator Dennis, seconded by Mr. Patterson, authorizing the use of these funds as requested.

Data pertaining to this matter has been retained in these files and is identified as Exhibit XVIII.

EMPLOYMENT SECURITY COMMISSION - CIVIL CONTINGENT FUND REQUEST -
Dr. Robert E. (Jack) David, Executive Director of the Employment Security Commission, has advised that South Carolina will be the host State this year for the annual Manpower Research and Analysis Conference which is sponsored by the United States Department of Labor. The host State is responsible for the furnishing of various materials and for providing a keynote speaker of national prominence. Therefore, a request has been made

for \$1,500 from the Civil Contingent Fund to assist with Conference expenditures.

The Budget and Control Board unanimously approved a motion by Mr. Mills, seconded by Senator Dennis, authorizing the transfer of \$1,500 from the Civil Contingent Fund to assist with expenditures for this conference provided the Employment Security Commission is specifically prohibited from using operating funds for this purpose.

A copy of Dr. Robert E. David's letter has been retained in these files and is identified as Exhibit XIX.

RETIREMENT DIVISION - PREVIOUSLY APPROVED RESOLUTION - By letters dated July 31, 1975, Board members were polled and requested to approve a Resolution authorizing the reduction of employer contributions for the group life insurance program of the Police Officers' Retirement System by twenty-five hundredths of one percent. In answer to this letter, Board members unanimously approved this Resolution.

Board members unanimously approved a motion by Senator Dennis, seconded by Mr. Patterson, affirming the action which was previously approved by letter.

DEPARTMENT OF INSURANCE - EXTENDED SERVICE - A request was received from Mr. John W. Lindsay, Chief Insurance Commissioner, for authorizing a one year extension of service for Mr. Robert H. Hodges who will attain the age of seventy-two on August 25, 1975.

Board members unanimously approved a motion by Mr. LeaMond, seconded by Senator Dennis, authorizing this extension of employment.

Data pertaining to this matter has been retained in these files and is identified as Exhibit XX.

CITY OF BEAUFORT SINKING FUND LOAN - The Budget and Control Board approved a motion by Mr. Mills, seconded by Mr. Patterson, authorizing the Insurance Sinking Fund to lend the City of Beaufort \$500,000 for five years at an annual interest rate of seven percent.

Governor Edwards abstained from this voting.

STATE BOARD FOR TECHNICAL AND COMPREHENSIVE EDUCATION - The Budget and Control Board was advised that a controversy presently exists between officials of the State Board for Technical and Comprehensive Education and the Horry-Georgetown Technical Education Center over the question of salary for the Director and two Associate Directors of the Horry-Georgetown Center.

Budget and Control Board members took note of the fact that a sub-committee, composed of Mr. Patterson, Mr. Mills and Mr. Smith, had previously considered a personnel plan of the Board for Technical and Comprehensive Education and felt that this matter should be given consideration by the same group. Therefore, a motion by Mr. Leamond, seconded by Senator Dennis, was passed whereby this matter was referred to the above mentioned sub-committee.

Data pertaining to this matter has been retained in these files and is identified as Exhibit XXI.

UNIVERSITY OF SOUTH CAROLINA - CIVIL CONTINGENT FUND REQUEST - Senator Dennis advised that he had received a letter from Dr. Robert L. Stephenson, State Archeologist, requesting funds for the hiring of a Research Assistant to help in the surveillance and monitoring of underwater archeological activities. According to Dr. Stephenson, insufficient help is available to accomplish the task as assigned by the General Assembly.

Board members unanimously approved a motion by Senator Dennis, seconded by Mr. Leamond, authorizing the transfer of funds up to \$10,000, if so much be necessary, to hire a Research Assistant and to pay attendant expenses of this position.

A copy of Dr. Stephenson's letter has been retained in these files and is identified as Exhibit XXII.

MEDICAL UNIVERSITY - CAPITAL IMPROVEMENTS - Officials of the Medical University appeared before the Budget and Control Board to furnish

Governor Edwards abstained from this voting.

STATE BOARD FOR TECHNICAL AND COMPREHENSIVE EDUCATION - The Budget and Control Board was advised that a controversy presently exists between officials of the State Board for Technical and Comprehensive Education and the Horry-Georgetown Technical Education Center over the question of salary for the Director and two Associate Directors of the Horry-Georgetown Center.

Budget and Control Board members took note of the fact that a subcommittee, composed of Mr. Patterson, Mr. Mills and Mr. Smith, had previously considered a personnel plan of the Board for Technical and Comprehensive Education and felt that this matter should be given consideration by the same group. Therefore, a motion by Mr. LeaMond, seconded by Senator Dennis, was passed whereby this matter was referred to the above mentioned subcommittee.

Data pertaining to this matter has been retained in these files and is identified as Exhibit XXI.

UNIVERSITY OF SOUTH CAROLINA - CIVIL CONTINGENT FUND REQUEST - Senator Dennis advised that he had received a letter from Dr. Robert L. Stephenson, State Archeologist, requesting funds for the hiring of a Research Assistant to help in the surveillance and monitoring of underwater archeological activities. According to Dr. Stephenson, insufficient help is available to accomplish the task as assigned by the General Assembly.

Board members unanimously approved a motion by Senator Dennis, seconded by Mr. LeaMond, authorizing the transfer of funds up to \$10,000, if so much be necessary, to hire a Research Assistant and to pay attendant expenses of this position.

A copy of Dr. Stephenson's letter has been retained in these files and is identified as Exhibit XXII.

MEDICAL UNIVERSITY - CAPITAL IMPROVEMENTS - Officials of the Medical University appeared before the Budget and Control Board to furnish

information pertaining to the plans of that institution for the financing of several capital improvement projects. Because of the present statutory limitation on the issuance of Capital Improvement Bonds, officials of the Medical University have arranged financing for various projects by using Plant Improvement Bonds and Institution Bonds prior to Capital Improvement Bonds.

Information furnished indicates that the two most critical needs involve the clinical science building and the eye clinic and it is proposed that a Plant Improvement Bond Anticipation Note be issued in the amount of \$3,675,000 to provide for these needs.

Board members unanimously approved a motion by Mr. Patterson, seconded by Mr. Mills, authorizing the issuance of this Anticipation Note.

Data pertaining to this matter has been retained in these files and is identified as Exhibit XXIII.

FOREIGN TRAVEL - Governor Edwards reported that the Exxon Company had invited several Legislators and certain State officials to travel to the North Sea to observe drilling operations. He indicated that it was his intention to request General Seignious, President of the Citadel, to make this trip as his personal representative and asked for Board approval for foreign travel.

Board members unanimously approved foreign travel for the various State employees who might be requested to make this trip.

SECRETARY'S NOTE: Board members were advised by Dr. Jack Mullins that there were two additional items but that both pertained to personnel matters. Board members, therefore, unanimously agreed to continue the meeting in Executive Session.

MINUTES OF BUDGET AND CONTROL BOARD MEETING

AUGUST 20 1975

ADDENDUM

SECRETARY'S NOTE: Subsequent to this meeting, Governor Edwards appointed the following individuals to the Personnel Advisory Council.

Mr. Larry Ellis - Executive Director
State Employees' Association

Mr. W. H. Carstaphen - City Manager
Spartanburg, South Carolina

Mr. Francis L. Bell - Executive Office
Springs Mills, Inc.

Mr. James Jackson - Westinghouse Corporation
Hampton, South Carolina

Mr. Robert L. Banks - Daniel International Corporation (Chairman)
Greenville, South Carolina

EXHIBIT I COPY
AUG 20, 1975

CITY OF NORTH AUGUSTA

P. O. BOX 6177 - NORTH AUGUSTA S. C. 29841
(803) 279-0330

July 14, 1975

Mr. P. C. Smith
Secretary, State Budget and Control Board
P. O. Box 11333
Columbia, South Carolina 29211

RE: C-450215
North Augusta, S. C.

Dear Mr. Smith:

I have enclosed a statement which reflects the City's position in arranging a debt service schedule for the state loan of \$386,000.00.

Also, enclosed is a copy of a letter from the City's fiscal agent providing further explanation of our situation.

We would appreciate your review of this information at the earliest possible time. We expect to be underway this month and we have planned to use the state funds at an early time in the construction phase of the project.

Thank you for your consideration.

Sincerely,

Carey F. Smith

Carey F. Smith
City Administrator

aa

enclosures: (2)

COPY

STATEMENT

CITY OF NORTH AUGUSTA

In December 1972, the State Budget and Control Board approved our application for a loan of \$386,000.00 to assist in financing a sewage improvements project. The Act, under which this loan was approved, was found by the Supreme Court to be unconstitutional, and a substitute Act was passed at the Special Session (1973) eliminating the objectionable provisions of the original one.

The City has now accepted bids and awarded contracts for the project. The contracts have been approved by the federal agencies involved in the project. We anticipate construction beginning in July 1975.

The City selected the Robinson-Humphrey Company of Atlanta, Georgia as our fiscal agent for the project, and Mr. Albert Simons, Jr. of Sinkler, Gibbs, Simons and Guerard in Charleston, South Carolina as bond counsel.

By letter of May 12, 1975, we requested Mr. Robert L. Setzer of the Robinson-Humphrey Company to develop a debt service schedule for all debt that the City would be responsible for after finishing the project. This draft schedule (attached as exhibit A) illustrates current outstanding debt, the State loan, and a public facility loan from HUD.

The City, as you will notice on the schedule expects to retire all current outstanding debt by 1989 thus relieving us of some \$42,475.00 repayment obligations. You should also notice that those funds are immediately applied against the State loan which will then be totally retired in eleven (11) years. Please also refer to the HUD loan where payments on principal and interest begin immediately.

The City expects to receive significant reimbursements within the next three to five years for certain outlays for this project. The project calls for 500 currently unsewered residents to be added to the City's system when this project is complete. The sewer tap fee is \$250.00 each which means that some \$125,000.00 will be forthcoming. Secondly, the Aiken County Public Service Authority is committed to purchasing from the City that portion of a sewage connection line and interim treatment facility which has to be installed to connect North Augusta with the Horse Creek Valley Regional Wastetreatment Plant. This plant is estimated to be operational in five to seven years. The estimated return for that portion of line to be purchased by the Public Service Authority is \$272,000.00. Total reimbursements expected then are \$397,000.00.

The City's commitment in looking at our overall debt service picture is to retire the obligations incurred for this project as soon as possible. The Mayor and City Council plan to apply the entire amount of reimbursements against the State and HUD loans.

Since the State loan is at an interest rate of 5% and is not as subject to the very restrictive requirements of the 6% interest HUD loan, the City proposes to schedule only the interest on the State loan until the old outstanding debt is retired. Thus by scheduling only the interest payments for the first fourteen (14) years, the City can manage the very heavy debt service requirements which will occur within this period of time. This schedule is a realistic plan which is within the capabilities of the City to achieve without placing extremely heavy rates on our utility customers. We felt we should outline the plans we have to repay these loans as early as possible, but we also felt we must design a responsible debt service schedule which would be within the capabilities of the City without any reimbursements. In this way the fiscal integrity of our City government is maintained in all cases.

Statement
City of North Augusta

As you know, local governments are struggling along with other governmental units to meet the needs of citizens within available resources. This State loan means that North Augusta qualifies for federal assistance from EPA at the 55% level instead of 33 1/3%. Our community is grateful to the State Budget and Control Board and the General Assembly for providing this assistance. All we ask now is a debt service repayment schedule that will keep our utility operation's obligations to repay these loans at manageable proportions.

CFS:aa

July 14, 1975



MUNICIPAL
DEPARTMENT

The Robinson-Humphrey Company, Inc.

Member New York, American & Midwest Stock Exchanges

TWO PLACHTREE STREET
Atlanta, Georgia 30303

TELEPHONE
404-521-7111
TELEX
ROHUM ATLANTA
CABLE ADDRESS
ROHUM ATLANTA

July 11, 1975

Carey F. Smith
City Administrator
City of North Augusta
P. O. Box 6177
North Augusta, South Carolina 29841

Dear Carey:

Re: \$386,000 State of South Carolina Loan Related to
North Augusta Water and Sewer Project

Pursuant to our earlier discussions on the above captioned loan and to further clarify the reasons for its suggested maturity structure, the following information along with the enclosed table should be of interest.

The City of North Augusta currently has a relatively small amount of debt outstanding maturing between now and 1989 with annual debt service amounts declining from approximately \$66,000 to \$42,000 in 1989. The current water and sewer rates are set to meet this debt service, operating expenses of the City's system and other items.

To finance its current improvement program the City has arranged two government loans as follows: a State of South Carolina loan in the amount of \$386,000 at an interest rate of 5%; and a HUD loan in the amount of \$550,000 at an interest rate of 6%. Both loans have interest rates well below the current market rate and in this respect are very favorable to the City and the users of its system.

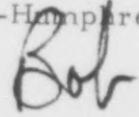
As financial advisor to the City we have suggested structuring the two loans (as shown on the attached table) to arrive at an aggregate level debt service for the system between the present and the year 2004 (the maximum maturity for the HUD loan). To shorten these maturities or to arrange the maturity of any of the bonds at an earlier date would require the City to charge its present users higher rates than anticipated and would retire its lowest cost loans faster than necessary (incomparision with the useful anticipated life of the System).

copy

We look forward to working with you in the finalization of these matters.
With best regards, I remain

Very truly yours,

The Robinson-Hamprey Company, Inc.

A handwritten signature in dark ink, appearing to read "Bob", is written over the company name.

Robert L. Setzer
Vice President

RLS/mc
enclosure

Years Ending 6/1	Outstanding Debt	\$386,000 State Loan			Alternative #1 \$550,000 HUD Loan			
		Principal	Interest @ 5%	Total	Principal	Interest @ 6%	Total	Total
1976	\$66,108		\$19,300	\$19,300	\$ 5,000	\$33,000	\$38,000	\$123,408
1977	65,498		19,300	19,300	5,000	32,700	37,700	122,498
1978	63,858		19,300	19,300	10,000	32,400	42,400	125,558
1979	68,218		19,300	19,300	10,000	31,800	41,800	129,318
1980	66,131		19,300	19,300	10,000	31,200	41,200	126,691
1981	65,140		19,300	19,300	10,000	30,600	40,600	125,040
1982	63,057		19,300	19,300	10,000	30,000	40,000	122,357
1983	50,975		19,300	19,300	10,000	29,400	39,400	109,675
1984	48,837		19,300	19,300	10,000	28,800	38,800	106,937
1985	46,700		19,300	19,300	10,000	28,200	38,200	104,200
1986	44,562		19,300	19,300	10,000	27,600	37,600	101,462
1987	47,425		19,300	19,300	15,000	27,000	42,000	108,725
1988	44,950		19,300	19,300	15,000	26,100	41,100	105,350
1989	42,475		19,300	19,300	15,000	25,200	40,200	101,975
1990		\$25,000	19,300	\$44,300	15,000	24,300	39,300	83,600
1991		30,000	18,050	48,050	15,000	23,400	38,400	86,450
1992		30,000	16,550	46,550	20,000	22,500	42,500	89,050
1993		30,000	15,050	45,050	20,000	21,300	41,300	86,350
1994		35,000	13,550	48,550	20,000	20,100	40,100	88,650
1995		35,000	11,800	46,800	20,000	18,900	38,900	85,700
1996		35,000	10,050	45,050	20,000	17,700	37,700	82,750
1997		40,000	8,300	48,300	25,000	16,500	41,500	89,800
1998		40,000	6,300	46,300	25,000	15,000	40,000	86,300
1999		40,000	4,300	44,300	25,000	13,500	38,500	82,800
2000		46,000	2,300	48,300	30,000	12,000	42,000	90,300
2001					30,000	10,200	40,200	40,200
2002					30,000	8,400	38,400	38,400
2003					35,000	6,000	41,600	41,600
2004					35,000	4,500	39,500	39,500
					40,000	2,400	42,400	42,400



CITY OF NORTH AUGUSTA

P. O. BOX 6177 - NORTH AUGUSTA S. C. 29841
(803) 279-0330

August 22, 1975

Mr. P. C. Smith
Secretary, State Budget & Control Board
P. O. Box 11333
Columbia, South Carolina 29211

RE: C-450215
North Augusta, S. C.

Dear Mr. Smith:

We appreciate the Board's reception of our city representatives on Wednesday. We are disappointed that our debt service repayment schedule for our state loan is still not resolved.

As stated previously, our project is underway now and these funds are a vital part of our financial planning. We urge that the committee, appointed by Governor Edwards to review our request, arrange to meet as soon as possible. We further request that we be permitted to discuss our request with the members of the committee.

Please advise me of your reply at the earliest convenient time.

Sincerely,

Henry R. McKenney, Jr.
Henry R. McKenney, Jr.
Mayor

HRM:aa



HENRY C. CHAMBERS
MAYOR

CITY OF BEAUFORT
SOUTH CAROLINA

EXHIBIT II 524-7866
AUG. 20, 1975 4121

Handwritten:
Should be
Surgeon
City Manager

March 31, 1975

Mr. P. C. Smith, Secretary
State Budget and Control Board
P. O. Box 11333
Columbia, S. C., 29211

Dear Mr. Smith:

On March 15, 1974, the City of Beaufort received a State Loan for sewer construction project #C450 128 in the amount of \$500,700.00 provided under the provisions of Act No. 835 of the Acts and Joint Resolutions of 1973. The first payment on this loan was due on March 15, 1975 in the amount of \$15,160.68. I respectfully request on behalf of the City of Beaufort that the State Budget and Control Board grant a five year deferment of the principal and interest on this loan.

The new sewer treatment plant financed with the State loan was designed to serve the City of Beaufort, Port Royal and Burton. However, the plant is nearing completion and only 1150 customers in Beaufort will be served initially. These 1150 Customers, of which over 50% are low income families, will bear the entire cost of financing and operating the plant. We are having to charge monthly for sewer service a \$2.25 administrative charge, plus \$1.25 per 1,000 gallons of water consumed, as well as increase our water rates by \$.50 in order to generate the required revenues. Many of our customers simply cannot afford to pay these rates.

The five-year deferment on our State loan will enable us to lower our rates initially from the \$1.25/1,000 gallons of water to about \$1.00/1,000 gallons of water, and will give the City ample time to expand the system to the areas

Mr. P. C. Smith

- 2 -

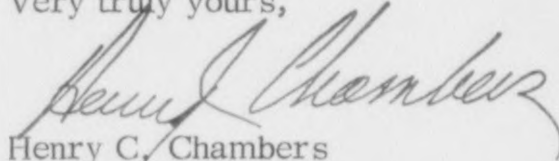
March 31, 1975

that it is designed to serve. Approximately \$148 million of Federal Construction Grant monies will be available in South Carolina in FY 76 and Beaufort will be on the priority list for receiving a portion of these funds for expansion of our system.

Of course, if adequate funds are available before the end of the deferment, we would begin making payments on the loan immediately.

I would sincerely appreciate any consideration and assistance that you can give the City of Beaufort with this matter. Please let me know if additional information can be provided. I have asked Senator Waddell to discuss this personally with you.

Very truly yours,



Henry C. Chambers
Mayor

HCC/aj

cc: Senator James M. Waddell, Jr.

7-8-75

Appearance of Beaufort City Officials re attached
at B+C B meeting 7/21/75

Called Ms. Lynn Rogers and advised her that
Mr. Smith thought they should discuss this with the
board.

Ms. Rogers will call you to let you know who will
plan to come.

Bill

713

OFFICERS

President

Claude M. Scarborough, Jr.

President-Elect

Louis P. Howell

Secretary

Ralph C. McCullough, II

Treasurer

William L. Pope

CHAIRMAN, HOUSE OF DELEGATES

deRosset Myers



SOUTH CAROLINA BAR

UNIVERSITY OF SOUTH CAROLINA LAW CENTER

P. O. Box 11297

COLUMBIA, SOUTH CAROLINA 29211

Telephone (803) 799-6653

BOARD OF GOVERNORS

James C. Parham, Jr.

Thomas S. Tisdale, Jr.

Julian J. Nexsen

William L. Watkins

J. D. Todd, Jr.

M. M. Weinberg, Jr.

Saunders M. Bridges

Robert W. Foster

Richard A. Gantt

EXECUTIVE DIRECTOR

Robert N. DuRant

July 15, 1975

Honorable P. C. Smith
State Auditor
State of South Carolina
Post Office Box 11333
Columbia, South Carolina 29211

Re: State Agency Budget Request -
1976 - 1977

Dear Mr. Smith:

Your memorandum of July 11 with attached agenda dated July 8 entitled "Schedule Relating to 1976 - 1977 Budget Request" was duly received.

The South Carolina Bar, of which I am currently President, is the only State organization to which all attorneys belong. Under Article V of the South Carolina Constitution, as amended in 1972, the Supreme Court has sole jurisdiction over the admission to the practice of law in this state (Section 4). As a condition to the practice of law in South Carolina, under the provisions of the Rule of the Supreme Court enclosed, each attorney must be a member of the South Carolina Bar, pay the license fees required as set by the Supreme Court, and the South Carolina Bar must be governed pursuant to its constitution approved by the Supreme Court (see Rule III). Therefore, in my opinion only the Supreme Court has any control over the budget of the South Carolina Bar, or any authority with respect to appropriations made to it or by it. Therefore, with respect to this organization, the South Carolina Bar should not, and constitutionally can not, be subjected to the requirements set forth in the second sentence, second paragraph, of your letter of July 11 except for provision (3) which the Supreme Court required. There may be, and probably are, numerous other organizations in this state whose funds are deposited in the state Treasury pursuant to legislative authorization which are in a different position than the South Carolina Bar and your letter of July 11 may be

copy

Honorable P. C. Smith
July 15, 1975
Page 2

quite appropriate to those organizations. However, in the case of the South Carolina Bar under the Constitution of this state a different situation exists.

As you probably know the South Carolina Bar was only established this year pursuant to Rule adopted by the South Carolina Supreme Court, attached, dated February 14, 1975. You will note, in Rule III, that the Supreme Court directed this organization to perform its duties and functions pursuant to a constitution and by-laws, the constitution having been approved by the Court, the Court reserving to itself final authority to approve or disapprove changes to that constitution. Further, in Rule III, the Court directed that all license fees collected pursuant to the authorization granted should be handled pursuant to Section 56-97.1 of the South Carolina Code of Laws, 1962, which requires that they be deposited with the State Treasurer. The last sentence of Rule III, however, also provides that all other income and assets may be handled separately by the Bar as prescribed in its By-Laws.

The constitution under which the South Carolina Bar operates, as approved by the Supreme Court pursuant to Rule III, requires, inter alia preparation by the Board of Governors of the Bar of an annual budget which will be submitted to the House of Delegates of the South Carolina Bar each year for approval (Article 7.6). This budget was prepared by the initial Board of Governors of this organization and approved at the first meeting of the House of Delegates on May 8, 1975. A copy of that budget is enclosed for your information. Under the constitution of the South Carolina Bar, as authorized by the Supreme Court of South Carolina, this budget may be changed from time to time during any particular year at the direction of the House of Delegates. The House of Delegates meets at least twice a year and will meet again in late January, 1976, at which time budgetary revisions will be required.

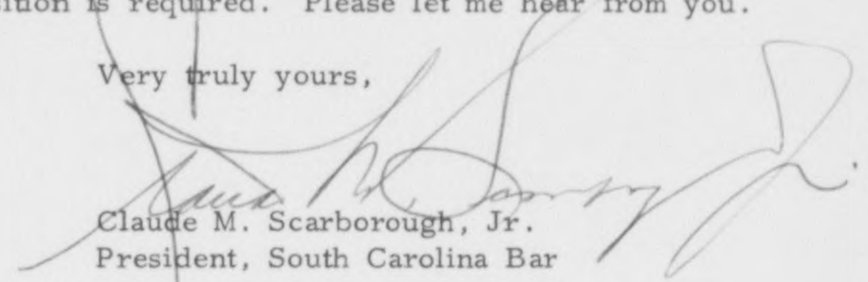
While the current budget is based almost solely upon income expected from license fees charged members of the South Carolina Bar, the amount of fees to be collected - - - as the amount of taxes to be collected by the State of South Carolina - - - is based somewhat upon an educated guess. If the income falls below expectations, the Bar has other sources of income independent of license fee collections which it could (and probably would) utilize to meet budgetary expenses. Additionally, these other funds are utilized for capital improvements where necessary, publications, educational programs, and the like that are not specifically covered in the enclosed budget.

COPY

Honorable P. C. Smith
July 15, 1975
Page 3

I would be pleased, Mr. Smith, to discuss this matter with you in more detail if you feel it necessary to do so and to present this position to the Budget and Control Board, or to any committee thereof, if there is any disagreement with the position expressed herein or if any further explanation of this position is required. Please let me hear from you.

Very truly yours,



Claude M. Scarborough, Jr.
President, South Carolina Bar

CMSjr/brm

Enclosures

cc: Robert N. DuRant, Esquire
Executive Director
South Carolina Bar

cc: Honorable Daniel R. McLeod
Attorney General of South Carolina

copy

SOUTH CAROLINA BAR
RECOMMENDED 1975-76 BUDGET

Income

Estimated apportioned income 6/1-12/31/75 (7/8 of present balance)	\$ 84,513.61
Transfer SCBA funds to Treasurer's account	17,775.54
Estimated apportioned income 1/1-5/31/76 (5/12 of \$160,000 license fees)	<u>66,666.66</u>
	168,955.81
Immediate equipment purchases	<u>4,755.00</u>
	164,180.81

Expenses

Salaries	50,600.00
Payroll Taxes	3,547.00
Hospital insurance	1,200.00
Telephone	4,000.00
Postage	6,000.00
Office Supplies	5,000.00
Equipment repairs & maintenance contracts	2,000.00
Dues and subscriptions	500.00
Fidelity bond	175.00
Property taxes	250.00
Office Equipment	5,000.00
Printing	2,000.00
 *Delegate and Executive Director expense	 7,500.00
**Committee and Board of Governors expense	15,000.00
 Contributions and memorials	 100.00
Accounting	1,000.00
Transcript (published monthly)	14,000.00
Directory	4,000.00
 Annual and Mid-Winter Meetings	 10,000.00
 Public Relations	 15,000.00
Law Review	15,000.00
 Contingent Fund	 <u>2,308.91</u>
 TOTAL EXPENSES	 \$ 164,180.81

*President, President-Elect and Executive Director attend ABA Convention, Mid-Winter Meeting, and Southeastern States Regional Conference of Bar Associations.

**Board of Governors will meet at least 12 times. There will be 26 committees with total of 628 members. Each committee will meet at least four times. Two sections are being formed with anticipated total membership of 449.

THE STATE OF SOUTH CAROLINA
IN THE SUPREME COURT
SUPREME COURT RULES COVERING THE
SOUTH CAROLINA BAR

The following rules are promulgated pursuant to the inherent powers of the Supreme Court of South Carolina.

RULE I

Name

There is hereby created and established an organization to be known as the South Carolina Bar.

RULE II

Purposes

The purposes of the organization shall be to uphold and defend the Constitution of the United States and the Constitution of the State of South Carolina; to protect, and maintain respect for, representative government; to continually improve the administration of justice throughout the State; to require the highest standards of ethical and professional conduct, and uphold the integrity and honor of the legal profession; to advance the science of jurisprudence; to promote consistent high quality of legal education and legal services to the public; to apply the knowledge, experience and ability of the legal profession to the promotion of the public good; to encourage goodwill and respect for integrity and excellence in public service among the members of the legal profession and the public; to perform any additional purposes and duties assigned to it by the Supreme Court of South Carolina; to promote and correlate such policies and activities of the Bar organization as fall within these purposes in the interest of the legal profession and of the public.

RULE III

Duties and Powers

(a) The duties of the South Carolina Bar shall be to faithfully carry out its stated purposes as set forth in these rules as may be amended from time to time, with such powers as shall be reasonably necessary and proper for the carrying out of these purposes, including the power to adopt, and amend as necessary, the By-Laws by which it shall be governed, to establish classification of memberships, to recommend amendments or additions to these rules and to the Constitution approved by this Court to be effective upon formation of the South Carolina Bar, and to recommend changes in the license fees to be charged the members thereof.

(b) The annual license fee for active members who have been members of the Bar for five (5) years or more, shall be Sixty-five (\$65.00) Dollars per year. The license fee for all other members shall be in such lesser amounts as may be provided for in the By-Laws of the South Carolina Bar. The license fee shall be payable on or before January 1st of each year to the Treasurer of the South Carolina Bar, provided, however, that in the year 1975 all dues shall be due and payable on or before April 1, 1975. All such license fees shall be handled pursuant to the procedures set forth in Section 56-97.1, South Carolina Code of Laws, 1962, as amended. All income and assets, other than such license fees, may be handled separately by the South Carolina Bar, as prescribed in its Constitution and By-Laws.

RULE IV

Membership

No person shall engage in the practice of law in the State of South Carolina who is not licensed by this Court and a member in good standing of the South Carolina Bar except as otherwise provided in the rules of this Court.

RULE V

Enrollment of Members

Every attorney seeking active membership in the South Carolina Bar shall, prior to being permitted to engage in the practice of law, enroll with the Secretary within sixty (60) days from the effective date of these rules and shall sign and file with the Secretary a statement showing the following information concerning the registrant:

- (a) Full name;
- (b) residence address;
- (c) office address;
- (d) date of admission to practice in South Carolina;
- (e) date and place of birth;
- (f) name of law school and year of graduation; and
- (g) classification of membership.

Provided, however, that all attorneys presently enrolled with the Secretary of the South Carolina State Bar shall be deemed enrolled with the South Carolina Bar. Attorneys seeking membership in the South Carolina Bar in classifications other than active shall make application to the Secretary for membership in such form as the South Carolina Bar may determine.

Every person admitted to the practice of law in South Carolina, after the effective date of these rules shall, within sixty (60) days after such admission, register with the Secretary of the South Carolina Bar in the manner provided above.

The Secretary of the South Carolina Bar, within thirty (30) days after the completion of the enrollment of the members, shall certify to each Circuit Judge of this State, to the Clerk of Court of each county of this State and to the Clerk of the Supreme Court of South Carolina, a roll of all the active members of the bar, with their addresses. It shall be the duty of the Circuit Judges and the Clerks of the Courts mentioned in this rule to report to the Secretary of the South Carolina Bar any attorney engaged in the practice of law whose name does not appear upon the certified roll.

RULE VI

Repeal of Previous Rules

The rules of this Court creating the South Carolina State Bar are hereby repealed.

These Rules shall take effect immediately.

s/ Joseph R. Moss C. J.

s/ J. Woodrow Lewis A. J.

s/ Thos. P. Bussey A. J.

s/ Bruce Littlejohn A. J.

s/ J. B. Ness A. J.

Columbia, South Carolina

February 14, 1975

Putt

July 28, 1975

Mr. Claude M. Scarborough, Jr., President
South Carolina Bar
University of South Carolina Law Center
Post Office Box 11297
Columbia, South Carolina 29211

Dear Mr. Scarborough:

This will acknowledge your letter of July 15 regarding the matter of your submitting a budget request for 1976-77.

In view of the unusual circumstances under which the South Carolina Bar operates as a State agency, we believe it would be appropriate to lay the matter formally before the Budget and Control Board for consideration. We will do so at the next meeting, August 20, and will advise you of the Board's position.

Very truly yours,

P. C. Smith
State Auditor

PCS:dr

The State of South Carolina



Attorney General
DANIEL R. MCLEOD

Attorney General
Columbia

August 20, 1975

Claude M. Scarborough, Jr., Esquire
President, South Carolina Bar
Post Office Box 11297
Columbia, South Carolina 29211

Dear Mr. Scarborough:

You have raised the following question:

Can the General Assembly require
the South Carolina Bar to deposit
its funds in the General Fund and
receive an annual appropriation
which shall, as nearly as possible,
coincide with the amount of funds
deposited?

Article I, Section 8 of the Constitution of this State declares
that:

In the government of this State,
the legislative, executive, and
judicial powers of the government
shall be forever separate and distinct
from each other and no person or persons
exercising the functions of one of said
departments shall assume or discharge
the duties of any other.

Claude M. Scarborough, Jr., Esquire
Page Two
August 20, 1975

The Supreme Court of this State, in the case of State v. Ansel, 76 S.C. 395, 57 S.E. 185 (1907), stated that each branch of the government of this State is supreme as to matters within its own sphere of action.

A distinct line of demarcation among these respective spheres of action does not exist, and for that reason the line must be drawn and redrawn as the peculiarities of each situation demand. The three branches of government must, of course, work together to effectively meet the various needs of the people of this State, and occasionally in doing so, one branch will exceed the limits of its sphere of action and encroach upon the duties and responsibilities of another branch.

Inherent in each branch of government, however, is the authority to do that which is reasonably necessary for its proper functioning and administration, and to maintain itself against encroachment by another branch. Such inherent power in the judiciary has been recognized by the United States Supreme Court. See, e.g., Ex Parte Peterson, 253 U.S. 300 (1920); New York Times Co. v. U.S., 403 U.S. 713, 752 n. 3 (1971); Wood v. Georgia, 370 U.S. 375, 383 (1962) (dictum). In a 1971 case the Supreme Court of Pennsylvania stated that these inherent powers of the judiciary to maintain itself against encroachment by another branch include the authority to determine what funds are reasonably necessary for its efficient and effective operation and to compel the executive and legislative branches to provide these funds. Commonwealth ex rel. Carroll v. Tate, 442 Pa. 45, 274 A.2d 193 (1971). This broad scope of the inherent authority of the judiciary as defined in Carroll has been reaffirmed in the courts of ten states, and specifically in the Supreme Court of Appeals of West Virginia in State ex rel. Br. therton v. Blankenship,

Claude M. Scarborough, Jr., Esquire
Page Three
August 20, 1975

207 S.E.2d 421 (1973).

One of the duties of the judiciary is to determine when one branch of government has exceeded its authority and encroached on the sphere of action of another branch. See generally, State ex rel. Edwards v. Query, 37 S.E.2d 241, 207 S.C. 500 (1946); Doran v. Robertson, 27 S.E.2d 714, 203 S.C. 434 (1943); State ex rel. Edwards v. Osborne, 11 S.E.2d 260, 195 S.C. 295 (1940).

Article V, Section 4 of the Constitution of this State states in part:

The Supreme Court shall have jurisdiction
over the admission to the practice of law

To carry out this responsibility, our Supreme Court has promulgated certain rules and regulations governing the practice of law and has created the South Carolina Bar as an administrative agent to insure the advancement of the administration of justice throughout the State. Rule III(b) of the Supreme Court Rules Governing the South Carolina Bar deals with the budgetary requirements of the Bar by establishing a licensing fee for Bar membership and providing for the distribution of all such membership fees.

The proposal of the State Budget and Control Board to have the Bar deposit its funds in the General Fund and receive an annual appropriation which will, as nearly as possible, coincide with the amount of funds deposited, in my opinion, contains the potential for conflict with Rule III(b). The Supreme Court has the authority to determine that such an action exceeds the authority of the Legislature and encroaches on one of its spheres of action by impairing or destroying the efficient administration of its responsibility to regulate the admission to the practice of law. Should

Claude M. Scarborough, Jr., Esquire
Page Four
August 20, 1975

the Supreme Court make such a finding, it could exercise its inherent power and resist such an encroachment.

Should the Supreme Court find that a requirement by the Legislature that the South Carolina Bar deposit its funds in the General Fund and receive an annual appropriation coincident with the amount of funds deposited impairs or destroys the efficient administration of its responsibility to regulate the admission to the practice of law, it would, in my opinion, be authorized to exercise its inherent power and disregard that requirement.

With kind regards,

Daniel R. McLeod
Attorney General

DRM:bbb



UNIVERSITY OF SOUTH CAROLINA

COLUMBIA, S. C. 29208

CC: Vice President H. Brunton
Vice President B. A. Daetwyler

EXHIBIT II

AUG 20, 1975

PRESIDENT OF THE UNIVERSITY

July 25, 1975

State Budget and Control Board
Via S. C. Commission on Higher Education
Rutledge Building
1429 Senate Street
Columbia, South Carolina 29201

SUBJECT: Pharmacy Building

Gentlemen:

Attached to this letter is a Permanent Improvement Request to construct a new Pharmacy Building. While the justification outlines the University needs for this building, we would like to emphasize that since 1962, student enrollment has increased from 168 to 378, faculty has increased from 6 to 19, but the amount of floor space has remained about the same. The last visit of an accreditation team stated, "A major priority of the college is to obtain additional space."

Because of limited capital funds, more than two years ago the University started a program to try to obtain outside funds--either from Federal or private sources. The University was successful in getting approval for Federal funds all the way to Washington about a year ago, only to come in second best to a new Pharmacy School in Nebraska.

This year, the University tried again. We sought funds both from the Kresge Foundation and once again from HEW. Kresge, which had looked encouraging, fell through, possibly because of market conditions. However, with help from many people, including Senator Thurmond, the University was successful in getting a grant of \$2,334,950 from HEW. This grant is predicated on the University's supplying \$1,200,000 which we propose to come from available University Institution Bonds (see attached financial statement).

As outlined in our Permanent Improvement Request, Pharmacy is not a new building but rather an addition to the Biology Building which is currently under construction. When completed, the new science building will be eight floors high, similar to the existing Physical Sciences Building. Because Pharmacy is the completion of this new science building, we request permission to use the same architects who designed and are presently supervising the Biology construction, namely, Gill, Wilkins and Wood of Florence and Myrtle Beach.

We believe the statistics concerning the acute need of the University for Pharmacy space and the other material attached to this letter are self-explanatory. If for some reason, however, you need further information, please let us know.

Respectfully submitted,

William H. Patterson

725

mf
Enclosures

JUSTIFICATION

At the current time, the College of Pharmacy is housed in the Coker Life Sciences Building, where they have been since 1962. Since that time, the enrollment in the college and the programs of the college have expanded but the space has stayed relatively the same as illustrated by the following figures:

	<u>1962-63</u>	<u>1974-75</u>
Students	168	396
Faculty	6	19
Usable Square Footage	14,000	14,600 (plus temporary trailer)

In its 1965 Campus Development Plan, the University proposed that sciences be concentrated in the block bounded by Green, Sumter, Devine and Main. That block currently contains the eight-floor high Physical Sciences Center plus the College of Engineering and a Neutron Generator Building. The long-range plan called for building a comparable structure to the Physical Sciences Building running along the west side of Sumter Street.

At the present time a little more than half of the proposed new sciences building is being constructed to house Biology. It will be an eight-floor building with 96,768 square feet. It is proposed that this building be completed by adding a 71,976 square foot addition to the north end, which would house Pharmacy.

The 53,700 square foot Coker Life Sciences Building, when vacated by Biology and Pharmacy, will be occupied by the Public Health Program and/or the Marine Science Institute. Both of these programs are temporarily housed at the present time and the vacated space in Coker will be ideal for their use.

copy: H. Branton

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE
PUBLIC HEALTH SERVICE

Dr. William H. Patterson
President
University of South Carolina
Columbia, South Carolina 29208

JUL 21 1975

REGION IV, 50 7th St., NE
ATLANTA, GA. 30323

Reference: Construction Grant 04-C-45-3054

Dear Dr. Patterson:

We are pleased to advise you that your construction grant application for assistance in fiscal year 1975 for the development of the University of South Carolina (Columbia) All Purpose Facility has been approved and placed on the Active Funding List, in an amount not to exceed \$2,334,950 for the School of Pharmacy.

Such advice of approval and placement on the Active Funding List should not be construed as the Notice of Grant Award. This letter constitutes an assurance that the grant funds specified above are available for obligation and have been reserved for the funding of your project, contingent upon the compliance with all Program Regulations, policies, and procedures, including the availability of matching funds and environmental clearance. Also the project must be developed to the point of construction bid advertising within twelve (12) months from the date of this letter. The construction grant will be offered after (1) the results of bidding have been obtained; (2) the Construction Project Cost Report (PHS-6008-2) has been submitted; and (3) the Federal concurrence to award the construction contract has been issued.

It is requested that you advise us within 30 days from the date of this letter, your acceptance or declination. If we have not received a response, then we will remove your institution from the Active Funding List.

Upon receipt of your letter accepting the grant commitment, we will contact you at an early date to arrange a meeting at which time we will discuss procedures relating to federally assisted construction and provide you with a Program Guide, and the applicable Minimum Standards of Construction.

Please do not hesitate to communicate with this office or my staff, if any questions should arise in connection with your project.

Sincerely yours,

Sgd. G. A. Reich, M.D., M.P.H.
G. A. Reich, M.D., M.P.H.
Regional Health Administrator

cc:
Bernard Daetwyler
VP Finance

727

University of South Carolina

INSTITUTION BONDS

July 14, 1975

copy

1. (a) Total principal and interest of bonds presently outstanding (from Exhibit I)	\$ 23,731,888	
(b) Total estimated principal and interest of un-issued bonds for previously authorized projects (from Exhibit II) (included in Exhib. III)	-	
(c) Total estimated principal and interest of bonds currently proposed (from Exhibit III)	4,018,375	
(d) Total of outstanding and proposed bonds		\$ 27,750,263
(e) Less: Sinking funds as of June 30, 1975 (Date)		4,102,701
(f) Net		\$ 23,647,562
2. (a) Tuition fees collected during preceding twelve month period		\$ 2,851,140
(b) Number of years bonds to be outstanding		20
(c) Tuition fees (x) years (Line 2(a) x 2(b))		\$ 57,022,800
3. Highest annual debt service (from Exhibits I, II & III)		\$ 2,571,385
4. <u>Test A</u>		
Tuition fees projection (Line 2(c))		\$ 57,022,800
Less:		
Total estimated debt service (Line 1(f))	\$ 23,647,562	
Multiply by	150%	
Product		35,471,343
Margin		\$ 21,551,457
5. <u>Test B</u>		
Annual tuition		\$ 2,851,140
Less:		
Highest annual debt service	\$ 2,571,385	
Multiply by	110%	
Product		2,828,524
Margin		\$ 22,616

This form must be accompanied by the following:

- Exhibit I - Maturity schedule of principal and interest of combined outstanding issues.
- Exhibit II - Maturity schedule of principal and interest of bonds previously proposed but not yet issued.
- Exhibit III - Maturity schedule of principal and interest of currently proposed issue.

University of South Carolina
State Institution Bonds
Summary of Debt Services Outstanding
June 30, 1975

<u>Fiscal</u> <u>Year</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
	\$	\$	\$
1975-76	1,615,000.00	716,360.00	2,331,360.00
1976-77	1,725,000.00	656,635.00	2,381,635.00
1977-78	1,750,000.00	594,197.50	2,344,197.50
1978-79	1,825,000.00	530,610.00	2,355,610.00
1979-80	1,925,000.00	463,385.00	2,388,385.00
1980-81	1,940,000.00	392,635.00	2,332,635.00
1981-82	1,490,000.00	327,960.00	1,817,960.00
1982-83	1,540,000.00	268,310.00	1,808,310.00
1983-84	1,390,000.00	208,972.50	1,598,972.50
1984-85	1,390,000.00	151,072.50	1,541,072.50
1985-86	1,240,000.00	94,110.00	1,334,110.00
1986-87	740,000.00	49,410.00	789,410.00
1987-88	692,000.00	16,230.00	708,230.00
	<u>\$19,262,000.00</u>	<u>\$4,469,887.50</u>	<u>\$23,731,887.50</u>

University of South Carolina
Proposed Institution Bonds

<u>Fiscal</u> <u>Year</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
	\$	\$	\$
1975-76	50,000.00	143,000.00	193,000.00
1976-77	50,000.00	139,750.00	189,750.00
1977-78	50,000.00	136,500.00	186,500.00
1978-79	50,000.00	133,250.00	183,250.00
1979-80	50,000.00	130,000.00	180,000.00
1980-81	75,000.00	126,750.00	201,750.00
1981-82	75,000.00	121,875.00	196,875.00
1982-83	75,000.00	117,000.00	192,000.00
1983-84	75,000.00	112,125.00	187,125.00
1984-85	75,000.00	107,250.00	182,250.00
1985-86	150,000.00	102,375.00	252,375.00
1986-87	150,000.00	92,625.00	242,625.00
1987-88	150,000.00	82,875.00	232,875.00
1988-89	150,000.00	73,125.00	223,125.00
1989-90	150,000.00	63,375.00	213,375.00
1990-91	200,000.00	53,625.00	253,625.00
1991-92	200,000.00	40,625.00	240,625.00
1992-93	200,000.00	27,625.00	227,625.00
1993-94	225,000.00	14,625.00	239,625.00
	<u>\$2,200,000.00</u>	<u>\$1,818,375.00</u>	<u>\$4,018,375.00</u>

Purpose for Proposed Bond issue:

Biological Science Center, Project 27-85:	\$1,000,000
Proposed Pharmacy Building	1,200,000

APPLICATION FOR APPROVAL OF A PERMANENT IMPROVEMENT PROJECT

DATE _____, 19 _____

Institution or Agency University of South Carolina

Name of Project Pharmacy (Addition to Biological Center - 27-85)

Total Estimated Cost - - - - - \$ 3,534,950

To:—State Budget and Control Board
Columbia, South Carolina

In accord with procedures outlined in your "Manual for the Planning and Execution of State Permanent Improvement Projects", your approval of the project described herein is requested.

I. JUSTIFICATION

(The Owner should attach hereto a full and complete resume of facts contributing to the need of this proposed project. The objective should be to provide sufficient information to fully acquaint the Board with conditions, prospective growth and/or other circumstances that led the Owner to propose this particular project.

Copies of studies or surveys, made either by the Owner or by an outside commercial or other firm, should be made available to the Board. Comments should be included concerning any alternative proposals, if any, considered by the Owner).

II. DESCRIPTION OF PROJECT

A. Type (New building, addition to existing building, renovation, alteration, etc.):

An addition to the eight-floor, 96,768 square foot building presently under
construction for Biology

B. Intended Use: To adequately house the College of Pharmacy

C. If New Construction is Involved:

1. Attach (a) Architect's schematic drawing with facilities labeled.
(b) Outline specifications.
(c) Small scale locality map.
(d) Analysis of Architect's Preliminary Construction Estimate.

2. No. Square Feet: 71,976

3. Principal Facilities (No. of stories, rooms, offices, etc.) Eight floors of classrooms, laboratories,
and faculty offices

D. If renovation and/or alteration of an existing building is involved, attach a statement outlining generally the principal work to be done.

E. If land acquisition is involved, attach a plat of the property, showing general location and acreage. Comment on any problems of acquisition or title that may exist.

F. For any unusual type project, the Owner should confer with the Board in the preparation of this Request, and attach such descriptive data as the Board may require in this particular instance.

III. ESTIMATED COST

Site - - - - -	\$ _____
Grading - - - - -	_____
Construction - - - - -	2,850,000
Fees - - - - -	205,000
Renovation - - - - -	_____
Basic Equipment and Supplies - Fixed (\$125,000) - Movable (\$100,000) - - -	225,000
Landscaping - - - - -	20,000
Builder's Risk Insurance - - - - -	_____
Other (Specify) _____	_____
Contingencies - - - - -	234,950
TOTAL ESTIMATED COST - - - - -	\$ 3,534,950

It is further estimated that this project will add \$ 45,000 per year to operation and maintenance costs of this agency.

IV. FINANCING PLAN

A. Funds already in Hand - - - - -	\$ _____
Source: _____	
B. Proposed Bond Issue - USC Institution Bond - - - - -	1,200,000
(If a bond issue is proposed, the Board should be consulted prior to preparation of this application, to determine the details to be submitted herewith).	
C. Other (describe) - HEW Grant - - - - -	_____
_____	2,334,950
TOTAL - - - - -	\$ 3,534,950

Has your governing board taken formal action authorizing the submission of this application? Yes

(Signed) William R. Parker
Title President

BOARD'S ACTION

APPROVED: _____ DATE: _____
State Auditor

JUSTIFICATION

At the current time, the College of Pharmacy is housed in the Coker Life Sciences Building, where they have been since 1962. Since that time, the enrollment in the college and the programs of the college have expanded but the space has stayed relatively the same as illustrated by the following figures:

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University of South Carolina.

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July 14, 1975

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University of South Carolina
State Institution Bonds
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University of South Carolina
Proposed Institution Bonds

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Purpose for Proposed Bond issue:

Biological Science Center, Project 27-85: \$1,000,000
Proposed Pharmacy Building 1,200,000

EXHIBIT I
AUG 20, 1975



Fred P. Brinkman
Executive Director
(803) 758-2566

August 13, 1975

Mr. P. C. Smith
State Auditor
Room 205, Wade Hampton Office Building
Post Office Box 11333
Columbia, South Carolina 29211

Dear Mr. Smith:

The South Carolina Department of Parks, Recreation and Tourism requests approval for expenditures from the South Carolina Recreation Land Trust Fund for the following proposed projects:

1. Oolenoy River Watershed Project (An Addition to Table Rock State Park)	\$42,939.00
2. Poinsett State Park Addition	1,750.00
3. Waities Island	<u>7,500.00</u>
TOTAL:	\$52,189.00

Attached is a brief report on each of these proposed projects along with a budget sheet showing a breakdown of the expenditures from the Recreation Land Trust Fund to date. Please do not hesitate to contact me if we can furnish you with any additional information.

Sincerely,

Fred P. Brinkman
Executive Director

FPB:jh

Enclosures

737

INITIAL \$600,000 RECREATION LAND TRUST APPROPRIATION
IS EXPECTED TO ACQUIRE TEN NEW PARK AREAS
INVOLVING 5,000 ACRES VALUED AT \$6,500,000

Through August, 1975, the new South Carolina Recreation Land Trust Fund administered by the Department of Parks, Recreation and Tourism has been involved in the acquisition of land for seven new state parks and recreation areas involving 4,080 acres and totaling approximately \$4,535,113. These seven acquisitions have required \$372,886 from the Recreation Land Trust Fund, \$2,825,475 in federal funds \$640,000 in other private and local funds, \$345,850 in other state funds, and \$369,518 in land donations.

The Budget and Control Board has approved \$210,925 from the Recreation Land Trust Fund to help acquire two additional state parks that will involve a total of 1066 acres with values totaling an estimated \$1,741,971.

On August 20, 1975, PRT is requesting Budget and Control Board approval for a total of \$52,189 from the Recreation Land Trust Fund to acquire one additional recreation area and to handle appraisals, surveys and pre-acquisition costs for two additional proposed projects.

Utilization of the original \$600,000 appropriation in the new Recreation Land Trust Fund is expected to provide land for as many as ten new state parks and recreation areas involving more than 5,000 acres with total values in excess of \$6,500,000.

The attached chart summarizes the 1975 transactions and project proposals from the Recreation Land Trust Fund.

THE SOUTH CAROLINA RECREATION LAND TRUST FUND

1975 ACQUISITIONS

PROJECTS APPROVED AND ACQUIRED THROUGH AUGUST, 1975	Number of Acres	Land Trust Fund	BOR or Federal Funds	Private or Local Funds	Other State Funds	Total Acquisition Cost	Donated Land Values	Total Land Values
Musgrove's Mill State Park	356	\$ 43,543	\$ 37,750	\$	\$	\$ 81,293	\$ 23,418	\$ 99,000
Hanging Rock State Park	250	2,963	25,150		46,850	74,963		72,000
Woods Bay Park Addition	41	18,992	18,500			37,492		36,900
Drayton Hall Historic Park	633	33,138	254,075	600,000	99,000	986,213	120,100	1,101,213
Longbluff State Park	230	43,000		40,000	80,000	163,000	16,000	176,000
Hampton Plantation State Park	310	30,000			120,000	150,000		150,000
Capers Island (S. C. Wildlife and Marine Resources)	2,260	201,250	2,490,000			2,691,250	210,000	2,900,000
SUB-TOTAL:	4,080	\$372,886	\$2,825,475	\$640,000	\$345,850	\$4,184,211	\$ 369,518	\$4,535,113
PROJECTS APPROVED AND UNDERWAY								
Lake Hartwell I-85 Park	857	\$175,700	\$	\$	\$	\$ 175,700	\$1,419,500	\$1,595,200
Oconee Station	209	35,225	67,925	35,000		138,150	10,921	146,771
SUB-TOTAL:	1,066	\$210,925	\$ 67,925	\$ 35,000	\$ -0-	\$ 313,850	\$1,430,421	\$1,741,971
PROJECTS REQUESTED								
Oolenoy Recreation Area	208	\$ 42,939	\$ 127,548	\$	\$100,000	\$ 270,487	\$	\$ 270,487
Poinsett State Park	16	1,750				1,750	20,000	20,000
Waities Island	750	7,500				7,500		
SUB-TOTAL:	974	\$ 52,189	\$ 127,548	\$ -0-	\$100,000	\$ 279,737	\$ 20,000	\$ 290,487
GRAND TOTAL:	6,120	\$636,000	\$3,020,948	\$675,000	\$445,850	\$4,777,798	\$1,819,939	\$6,567,571

Total land values exclude the cost of surveys, appraisals and legal fees.

Prepared by the South Carolina Department of Parks, Recreation and Tourism, August 15, 1975.

Proposed Acquisition
for
The Oolenoy River Watershed Project
An Addition to Table Rock State Park

Prepared By
Division of Planning and Development
S. C. Department of Parks, Recreation and Tourism
August, 1975

I. Description of Project

The Oolenoy River Watershed consisting of 34,000 acres, is located in Pickens County approximately eight miles north of the town of Pickens. The watershed is located in the Blue Ridge Land Resources Area.

The major problem in this watershed is flood damage to 1,080 acres of fertile flood plain land. Flooding occurs from one to three times per year with about 31% of the floods occurring during the growing season. Farmers in the area have been forced to reduce their acreages of corn, tomatoes, pole beans, and other truck crops due to frequent flooding. Average annual flood water damage to crops and pasture is about \$44,700. Other non-agricultural damage such as that to bridges, road embankments, culverts, etc. is approximately \$3,300 annually.

The works of improvement proposed in this plan will reduce average annual flood damages by about 68 percent. The project includes 7,100 acres of conservation measures, 115 acres of critical area stabilization, six floodwater structures, seven miles of stream channel improvement, and one multiple purpose structure for flood prevention and recreation.

The sponsors of the plan include the Pickens Soil and Water Conservation District, the Oolenoy River Watershed Conservation District, the United States Department of Agriculture - Soil Conservation Service and the S. C. Dept. of Parks, Recreation and Tourism.

PRT's involvement in this project lies in the multiple purpose structure for flood prevention and recreation. This structure will form a 55-acre lake and will encompass approximately 150 acres of surrounding property for recreational development. This property adjoins Table Rock State Park and will serve as an addition to that facility. It is estimated that approximately 80,000 visitor days of recreation will be accommodated. Recreational use will include fishing, boating, picnicking, hiking and camping.

II. Details of Acquisition

The cost of the entire project is estimated to be \$2,117,200 with PRT's share being \$142,939. This sum represents 50% of the cost for land acquisition. The Dept. of Parks, Recreation and Tourism will own and operate the lake and the surrounding recreational property. This area will become a part of Table Rock State Park and will be managed as such.

III. Summary

The South Carolina Parks, Recreation and Tourism Commission and the Parks, Recreation and Tourism Department feel that this acquisition represents a unique opportunity for the State of South Carolina not only in obtaining an addition to Table Rock State Park for the expansion of recreational facilities but in working with local and federal entities to control floodwater damage to the surrounding communities.

Proposed Acquisition
for
An Addition to
Poinsett State Park

Prepared By
Division of State Parks
S. C. Department of Parks, Recreation and Tourism
August, 1975

I. Location

The proposed addition to Poinsett State Park is located completely in Sumter County, South Carolina and adjoins Poinsett State Park, located 18 miles from Sumter off South Carolina Highway Number 261.

II. Description of Property

The proposed addition consists of 16.3 acres of heavily wooded oak-tupelo climax forest vegetation adjoining the property that this Department already owns, known as Poinsett State Park.

III. Criteria for Acquisition

The primary and overriding criteria for proposed additions under the Recreation and Land Trust Fund is that it conform to the State Comprehensive Outdoor Recreation Plan (SCORP). This particular property adds to and enhances the requirements for the Poinsett State Park, the existing district park in this area in the following areas:

A. Historical Significance - The lake at Poinsett is a pre-Revolutionary War millpond. The present park boundary stops at the dam. The mill site, including the raceway and stone walls of the mill house are located on the proposed additional tract.

B. Unique Natural Significance - The additional 16.3 acres is on the edge of the vast Wateree Swamp. The ecology of the area changes drastically in a short distance between the surrounding sandhill ecosystem and the swamp ecosystem. This area, and its ecology will be mainly interpreted by trails, boardwalks and signs.

C. Recreational Potential - In addition to the natural significance and interpretive possibilities, the area with its trails and boardwalks will be heavily used by recreational hikers and park visitors.

D. Protection of Boundary - This addition will also give a scenic buffer to the park from presently ongoing timber operations.

IV. Details of Acquisition

The property which makes up the proposed addition to Poinsett State Park consists of 16.3 acres of a much larger tract owned by the Santee River Cypress Lumber Company. The Santee River Cypress Lumber Company has offered to donate this property to the State of South Carolina with the State being responsible for the survey, legal fees and appraisal. PRT estimates the cost of these items to be approximately \$1,750.00 with a donated land value of approximately \$20,000.

V. Summary

The South Carolina Parks, Recreation and Tourism Commission and the PRT Department feel that the proposed addition to Poinsett State Park represents an outstanding opportunity for the State of South Carolina to obtain a natural and historical significant property and to protect its present property line from scenic degradation.

Proposed Acquisition
for
Waities Island

Prepared By
Division of Planning and Development
S. C. Department of Parks, Recreation and Tourism
August, 1975

I. Location

Waities Island is located approximately three (3) miles south of the N. C. - S. C. line in upper Horry County and is the most northeastern sea island along the S. C. coast.

II. Description

Waities Island is a long narrow island with approximately two (2) miles of beach. It consists of approximately 350 acres with 200 acres of sand dunes, 50 acres of scrub land, 100 acres of high woodlands and an undetermined amount of surrounding marshlands. Waities Island is the only unspoiled beach on the upper coast. The entire remainder of the Grand Strand beaches are already developed or will be developed as commercial or residential properties, with the exception of Myrtle Beach State Park and Huntington Beach State Park. This means that Waities Island presents the only possible remaining opportunity to acquire an unspoiled beach and sea island on the upper coast that can be preserved in a natural state and protected for the public to see and enjoy in future centuries.

III. Criteria for Acquisition

The primary and overriding criteria for proposed acquisitions under the Recreation Land Trust Fund is that it conform to the State Comprehensive Outdoor Recreation Plan (SCORP). This acquisition meets all of the SCORP requirements for a district state park as defined in the executive summary on Page 9 of the State Comprehensive Outdoor Recreation Plan 1970/1984.

IV. Details of Acquisition

The S. C. Department of Parks, Recreation and Tourism has discussed this acquisition in detail with owners and is now ready to explore all possible means of funding such a purchase. In order to identify the needed funds, it is extremely important to complete surveys and appraisals on the subject project. We, therefore, propose an expenditure of approximately \$7,500 from the Recreation Land Trust Fund to cover these pre-acquisition costs as well as any legal fees that might be incurred.

V. Summary

The S. C. Parks, Recreation and Tourism Commission and the PRT Department feel that the proposed Waities Island Acquisition represents an outstanding opportunity for the State of South Carolina to obtain a park with both unique natural as well as recreational potential. Its environmental significance alone makes it well qualified for acquisition as a public trust property. The acquisition of Waities Island will be a most significant step in the State's current coastal zone management program.

Putt

EXHIBIT II ✓
AUG. 20, 1975

July 28, 1975

Honorable John T. Campbell, Mayor
City of Columbia
Post Office Box 147
Columbia, South Carolina 29201

Dear John:

In accord with your request, we will include the matter of water rates on the on the Agenda for the next meeting of the Budget and Control Board. The meeting is presently scheduled for 10:30 A. M., Wednesday, August 20.

Very truly yours,

P. C. Smith
State Auditor

PCS:dr



CITY OF COLUMBIA
SOUTH CAROLINA

JOHN T. CAMPBELL
MAYOR

July 21, 1975.

Mr. Patrick C. Smith, State Auditor,
205 Wade Hampton State Office Building,
1200 Senate Street,
Columbia, South Carolina.

Dear Pat:

Please note attached letter from the City Manager to
Furman McEachern concerning the City's water rates.

I would appreciate it greatly, if you could have this
matter placed on the next agenda of the Budget and Con-
trol Board.

If you have any questions, please feel free to call me.

Sincerely,

John T. Campbell,
Mayor.

JTC:wms
Enclosure



CITY OF COLUMBIA
SOUTH CAROLINA

OFFICE OF THE
CITY MANAGER
803-765-1041

June 5, 1975.

CITY HALL
P. O. Box 147
29202

Mr. Furman McEachern, Director,
Division of General Services,
State of South Carolina,
300 Gervais Street,
Columbia, South Carolina.

Dear Furman:

This is to follow up our telephone conversation of this date concerning the State's rate for water from the City of Columbia.

Early in 1975, we did an analysis cost of producing water at the Columbia Waterplant and discovered that due to escalation in the cost of manpower, materials, electricity, etc. that our production cost had risen 24¢ per 100 cubic feet. As you are aware, the State's agreement with the City of some years ago states the water rate just over 13¢ per 100 cubic feet. We are sure that the State does not want the citizens of Columbia to subsidize water service to the State by paying higher rates. Therefore, we are requesting that you amend our agreement to at least 24¢ per 100 cubic feet, which, as stated above, is our actual cost of producing and delivering water.

City Council amended our water rates, effective May 1, 1975, to reflect this additional increase.

I would appreciate hearing from you at your earliest convenience.

Sincerely,

Graydon V. Olive, Jr.,
City Manager.

GVO, Jr:wms

PROPOSALS SUBMITTED FOR AGENCY HEAD SALARY SURVEY

<u>Name of Firm Location and Reputation</u>	<u>Type of Services Offered, Resources Utilized</u>	<u>General Approach</u>	<u>Data Collection</u>	<u>Data Analysis</u>	<u>Staffing</u>	<u>Costs</u>
1. Hay Associates Philadelphia, Penn. (Atlanta Office) Nationally-Recognized Firm, used by many State Jurisdictions. (Ranked 1st in repu- tation and record)	General management consultants, specializing in Human Resource Manage- ment -National Data Services -Full-Time Compensation Specialists	(Ranked 1st) -Orientation -Position Definition -Position Measurement -Chart-Profile method -Compensation Plan -Annual Compensation Survey	(Ranked 2nd) -Meetings (Key- Officials) -Position Question- naires -Interviews -Total Cash Com- pensation Survey -Non-Cash Compen- sation Survey	(Ranked 1st) -Position Measure- ment -Chart-Profile method -Job Analysis -Point Factor System -Know-How -Problem Solving -Accountability	(Ranked 1st) -General Manager (Atlanta Office) -Senior Principal (Nat'l Office) -2 Sr. Principals (Atlanta Office)	\$27,500
2. Cresap, McCormick and Paget, Inc. Washington, D.C. -International Reputation -Has been utilized within South Carolina extensively (Ranked 2nd in repu- tation and record)	General management consultants, vast experi- ence in compensation studies -Full-Time staff available -Organizational Specialists	(Ranked 2nd) -Factor-Comparison -Ranking -Pay Plans: -Professional -Executive -Allocations -Factor Multiplier -Administration Guideline -Merit	(Ranked 1st) -Planning and Orientation -Communication -Position Question- naires -Audits -Review of Fringes -Salary Survey visits to State	(Ranked 2nd) -Evaluation -Knowledge & Skills -Relations -Impact -Classification -Functional -Occupational	-Vice-President -Director of Personnel Svcs -Lead Consultant -Consultant	\$37,000
3. Executive Management Service Arlington, Virginia National reputation (Ranked 3rd in repu- tation and record)	General management consultants, good record in classification and pay studies	(Ranked 3rd) -Factor Comparison -Compensation Plan -Administration Procedures	-Interviews -Statutory Documents -Interviews with Supervisors - Comm's, etc.	-Internal Rel's -Mental Demands -Prog Complexity -Management Re- quirements -Accountability -External Rel's	Resident Project Director 2 Staff Members	\$30,850

<u>Name of Firm</u> <u>Location and Reputation</u>	<u>Type of Services Offered,</u> <u>Resources Utilized</u>	<u>General Approach</u>	<u>Data Collection</u>	<u>Data Analysis</u>	<u>Staffing</u>	<u>Costs</u>
4. Jacobs Company Chicago, Illinois Good national reputation	Professional services consultants, specializing in administration services -Have conducted 200 classification and pay studies in last 10 years.	(Ranked 3rd) -Factor-Point Job Evaluation System -Compensation Plan -Grade Allocations -Class Specs -Pay Schedules -Fringe Comparison Tables	(Ranked 3rd) -Meetings -Interviews -Survey States -Compensation -Perquisites	-Class Evaluation Factor-Comp and Point Evaluation -Convert to dollars	Sr. Associate and 1 or more Associates	\$15,423
5. Towers, Perrin, Forster and Crosby, Inc. New York, New York (Atlanta Office) -National and international reputation	Management consultants serving more than 1,000 clients -Diversified services compensation specialists on staff	-Job Analysis -Salary Structure -Administration Procedures and Regulations	-Position Questionnaires -Interviews -Committee Evaluation -Salary Survey -State Personnel Division to recom. sources -State Governments	-Evaluation -Classification -Reconcile Survey Data -Salary recommendations	-Management Consultant -Compensation Consultant -Consultant -Sr. Analyst -2 Other Consultants as Interviewers	\$46,920
6. Yarger and Associates, Falls Church, Virginia Nationally recognized firm, working primarily in Southeastern States	Personnel and management services, primarily personnel studies -Diversified in personnel area, work in many areas other than compensation	Position Classification, Point Rating -Pay Ranges -minimum-maximum -Implementation	-Position Questionnaires -Introductory meetings -Interviews -Class Specs -Salary Survey -Visits to States -Industries -Fringes	-Ranking of Classes -Level of Respons. -Difficulty -Point Rating	-President -Prin Assoc -Others as needed	\$32,000

<u>Name of Firm</u> <u>Location and Reputation</u>	<u>Type of Services Offered,</u> <u>Resources Utilized</u>	<u>General Approach</u>	<u>Data Collection</u>	<u>Data Analysis</u>	<u>Staffing</u>	<u>Costs</u>
7. Public Administration Service Chicago, Illinois -Nationally known, but limited repu- tation-studies re- viewed were not im- pressive	Governmental research and management insti- tution, listed as not- for-profit organization -Primarily management services, including personnel	Ranking -minimum-maximum using weighted averages and comp pay rel's -Costs for several Options	-Interviews-prep of content docu- ments -Survey 7 States -Salaries -Perquisites	-Job Requirements -Difference of -Responsibilities -Personal Rel's	Sr. Associate Staff Associate Princ Associate	\$ 8,950
8. Merck and Associates Greenville, S.C. Relatively localized reputation in upper South Carolina, three- year old firm	General consultants diversified areas of service -Personnel -Research -Psychological -Training -General Management Utilize various consul- tant resources, limited personnel experience	Job Rating Summary -Scattergrams -Pay Rates -Manual for Imple- mentation -Job Specifications -Administration of Plan	-Personal Interviews -Questionnaires -Geographical Survey	Ratings By: -Research -Governmental -Methodology -Personnel (SPD) Experts -Factor Analysis -Point Assignments -Inspection -Least Squares -Second Degree Curve	President 4 Associates	\$18,900
9. CORBIA Greenville, S.C. Three-year old firm, localized reputation in upper South Carolina	Highly diversified firm established to serve business, insti- tutions, and academic organizations -Limited personnel experi- ence -Utilize State employees as associates	Factor Weightings -Point Assignments	-Mass Meeting -SPD Review -Position Question- naires -Interviews -Development of Classes -Salary Surveys	Ranking -High-Low	-Proj Dir. 5 PHD's 1 MBA	\$31,800

STATE BOARD FOR TECHNICAL
AND
COMPREHENSIVE EDUCATION

DR. CHARLES E. PALMER
EXECUTIVE DIRECTOR

1429 SENATE STREET
COLUMBIA, S. C. 29201

August 18, 1975

Dr. Jack S. Mullins, Director
State Personnel Division
Edgar Brown Office Building
1205 Pendleton Street
Columbia, South Carolina 29201

Dear Jack:

It is my understanding that the Budget and Control Board has authorized this year a study of the compensation of agency heads and college and university presidents, to include fringe benefits and perquisites of office. In my opinion, based on my experiences in state government during the past three years, this study is badly needed and should prove highly beneficial.

During its regular meeting on August 13, the State TEC Board authorized me to request that the Presidents and Directors of the two-year, post-secondary institutions comprising the State Technical Education System be included in the study. There are 16 Presidents and Directors whose salaries are determined under the Compensation Plan for Nonclassified Institutional Officers which was approved by the Budget and Control Board on June 27, 1974 and which is administered by the State Board for Technical and Comprehensive Education.

We respectfully request, therefore, that the compensation of TEC Presidents and Directors, including fringe benefits and perquisites of office, be included in the study already provided for. If that is not possible, it is respectfully requested that a parallel and concurrent study be authorized for TEC by the Budget and Control Board. Through rearrangement of priorities, it is felt that funds to pay for the TEC study can be made available from the fiscal year 1975-76 allocation.

Your courtesy and cooperation in considering this request and in bringing it to the attention of the Budget and Control Board will be sincerely appreciated.


Cordially,

Charlie
Charles E. Palmer
Executive Director

CEP/clb
cc Mr. Y. W. Scarborough, Jr.
Mr. P. C. Smith ✓

AUG. 20, 1975

MEMORANDUM

TO: Jack S. Mullins
FROM: Robert E. Derrick 
DATE: August 13, 1975

SUBJECT: Budget and Control Board Agenda Item - New Positions for the Citadel

On July 21, two position questionnaires were received in our office requesting new positions with proposed titles of (1) Assistant to the President for Administration and Protocol and (2) Special Assistant to the President for Interdisciplinary Planning. Audits were performed on July 23, and information concerning the two positions was obtained from Colonel James R. Woods, Executive Assistant to the President. Based on information obtained from the audits, review of the position questionnaires and comparisons with other institutions of higher learning, it is recommended that both positions be classified. This recommendation is made in the case of the Assistant for Administration and Protocol on the basis that all institutions of higher learning have similar situations in the need for a position to coordinate and schedule appointments and engagements for the President, to oversee Protocol, and to assist in the allocation of campus resources. Comparisons indicate that the classification of Administrative Assistant III, pay grade 26, is an appropriate classification based upon a review of the range and scope of the duty assignments. Salary determinations to be made in filling the position should be in accordance with the Plan of Administration.

With regard to the second position, comparisons indicate that the classification of Director for Faculty Research Development is descriptive of the duties assigned to the proposed Special Assistant to the President for Interdisciplinary Planning. Positions assigned this classification are used as coordinating points for determining research interest, funding availability and development of multi-disciplinary proposals. Therefore, Director of Faculty Research Development, class code 3187, grade 30 is recommended as the appropriate classification. Salary determinations to be made in filling the position should be in accordance with the Plan of Administration.

August 6, 1975

George M. Seignious, II
Lieutenant General, U.S.A., Ret.
President
The Citadel
Charleston, South Carolina 29409

Dear President Seignious:

Mr. Robert E. Derrick has discussed with me your letter of August 3, 1975, in which you indicate that the Budget and Control Board has approved the salary of \$19,700 for the unclassified position of "Assistant to the President for Planning." Reference to the Personnel Act reveals that such a position does not meet the definition of academic personnel and will require special approval of the Budget and Control Board for it to be an unclassified position. I have checked with the Budget and Control Board committee that made recommendations concerning salaries of unclassified personnel at the colleges and universities. It was not the intent of this committee to approve the establishment of this new position in the unclassified category.

Accordingly, I request that you forward to me a position questionnaire for this position. We will review the questionnaire and audit the position if necessary for the establishment of this position in the classified service. If, however, you wish to appeal this course of action to the Budget and Control Board, please submit to me with your request a completed position questionnaire and your full justification for an unclassified position.

I regret that some confusion has arisen in regard to the status of this position, but we will work with you in resolving the matter quickly.

Sincerely,

Jack S. Mullins
Director

JSM/dml

cc: Mr. Pat C. Smith
Mr. Grady L. Patterson
Mr. Henry Mills
Mr. Robert E. Derrick

755

THE CITADEL
THE MILITARY COLLEGE OF SOUTH CAROLINA
CHARLESTON, S. C. 29409

OFFICE OF
THE PRESIDENT

August 3, 1975

RECEIVED
AUG 5 1975
STATE
PERSONNEL DIVISION

Mr. Robert E. Derrick, Director
Classification and Compensation
Personnel Division
State of South Carolina
Columbia, South Carolina 29201

Dear Mr. Derrick:

In answer to your letter of July 29, 1975, I am forwarding a memorandum signed by the Secretary of the Board of Visitors indicating the specific action taken at their meeting on July 31, 1975 on the unclassified positions and salaries approved in connection with the proposed reorganization of the staff at The Citadel.

Also, I am enclosing a copy of a memorandum dated July 30, 1975 from Dr. Howard R. Boozer, Executive Director, South Carolina Commission on Higher Education indicating that the Budget and Control Board has approved the unclassified personnel at the colleges and universities. Included in this approval are the following positions:

- new position*
- | | |
|---|---------------------|
| (1) Vice President for Administration
J. A. Grimsley | \$22,000 |
| (2) Assistant to President for Planning
D. C. Plate | \$19,700 |
| (3) Dean
Dean of Undergraduate Studies | \$22,000 - \$25,000 |

In view of this approval, I am proceeding to fill the positions. Please process the necessary papers establishing these new positions.

The position of Assistant to the President with an annual salary of \$16,000 has been forwarded to you. Please obtain the approval of the Budget and Control Board on this position.

The reclassification of the Executive Assistant to the President position to that of Chief of Staff is being prepared and will be forwarded to you for processing.



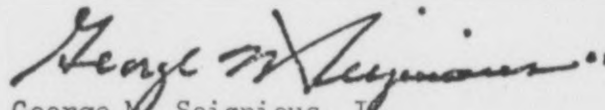
Page #2 -

To: Mr. Robert E. Derrick, Director, Classification and Compensation
Personnel Division, Columbia, S. C.

RECEIVED
AUG 5 1975
PERSONNEL DIVISION
STATE

Your prompt attention to the above matters will be greatly appreciated.

Sincerely,



George V. Seignious, II
Lieutenant General, U.S.A., Ret.
President

gmsII/mp
encls (2)

Board of Visitors

THE CITADEL

THE MILITARY COLLEGE OF SOUTH CAROLINA

Col. William F. Prioleau, Jr.

XXXXXXXXXXXXXXXXXXXX

CHAIRMAN

XXXXXXXXXXXXXXXXXXXX

Columbia, S. C. 29201

RECEIVED
CHARLESTON, S. C.
JUL 31 1975

COL. S. MARSHALL SANDERS, SECY.

ROOM 400, COUNTY CENTER

CHARLESTON, S. C. 29403

PERSONNEL DIVISION

31 July 1975

MEMO TO: The Budget and Control Board

Subject: Reorganization of The Citadel Staff

The Citadel Board of Visitors recognizes the need to reorganize the staff of The Citadel and approved on 16 May 1975 the general concept of the reorganization plan of the President.

In recognition of the request of the Office of the Director of the Personnel Division of the State of South Carolina concerning the Board's approval of specific unclassified positions required for this reorganization, be it known that the Board of Visitors of The Citadel, in a special meeting on 31 July 1975 at which a quorum was present, does desire that the following unclassified positions be established at salaries indicated:

Special Assistant to the President for Interdisciplinary Planning (non-appropriated funds)	\$19,700
Vice President for Administration (\$14,000 appropriated funds, \$8,000 non-appropriated funds)	22,000
Chief of Staff (Appropriated funds) (Reclassification of the present unclassified position of Executive Assistant to the President)	20,600
Assistant to the President (Appropriated funds)	16,000
Dean of Undergraduate Studies (Appropriated funds)	21,600

S. Marshall Sanders
S. Marshall Sanders
Secretary
Board of Visitors
The Citadel



RECEIVED
AUG 5 1975
STATE
PERSONNEL DIVISION

SOUTH CAROLINA COMMISSION ON HIGHER EDUCATION
RUTLEDGE BUILDING
1429 SENATE STREET
COLUMBIA, S. C. 29201

AUG 1 1975

HOWARD R. BOOZER
EXECUTIVE DIRECTOR

July 30, 1975

TELEPHONE
803/758-2407

MEMORANDUM

TO: Dr. Robert C. Edwards
Dr. Larry A. Jackson
Dr. William M. McCord
Dr. M. Maceo Nance, Jr.
Dr. William H. Patterson
Lt. Gen. George M. Seignious, II
Dr. Walter D. Smith
Dr. Theodore S. Stern
Dr. Charles B. Vail

FROM: Howard R. Boozer *H.R.B. w.g.*

SUBJECT: Approved Unclassified Salaries for 1975-76

We have been advised by Mr. P. C. Smith that the Budget and Control Board has approved salaries of unclassified personnel at the public senior colleges and universities for fiscal 1975-76. Attached are two schedules, one containing details of college or university faculty salary ranges and one containing the salaries of other unclassified personnel of your institution. Each shows the amounts approved for both 1974-75 and 1975-76. Although some institutions did not make specific requests, the Board approved 3.8% increases for all presidents.

/rr

Attachments

cc: Mr. P. C. Smith
Members, Commission on Higher Education

759

THE CITADEL

Unclassified Salaries*

Approved 1974-75 and Approved 1975-76

RECEIVED
AUG 5 1975

STATE
PERSONNEL DIVISION

Position	Name	1974-75 Salary	1975-76 Salary	
President	G. M. Seignious, II	\$32,666	\$33,907	+ 3.8%
Vice President for Academic Affairs	W. E. Anderson	31,100	32,950	+ 5.9%
Vice President for Business Affairs	J. F. Bosch, Jr.	29,856	31,625	+ 5.9%
Vice President for Development	D. D. Nicholson, Jr.	26,123	27,690	+ 6.0%
Vice President for <u>Administration</u>	<u>J. A. Grimsley</u>		<u>22,000**</u>	
Director of Student Affairs	J. E. Burrows	17,172	18,202	+ 6.0%
Executive Asst. to the President	J. R. Woods	21,158***	22,277***	+ 5.3%
Asst. to President for <u>Planning</u>	<u>D. C. Plate</u>		<u>19,700**</u>	
Director of Museum	M. J. Collet	12,365	12,860	+ 4.0%
Band and Choir Director	E. R. Mays	13,790	14,617	+ 6.0%
Bag Pipe Director	L. J. Grant-Alexander	5,500	5,820	+ 5.8%
Athletic Booster Club Director	T. L. McElwee	16,065	16,708	+ 4.0%

Excluding:

- (1) Faculty salary ranges (including research, library and other academic equivalents).
- (2) Part-time personnel, supplements to military personnel, student assistants.
- (3) Self-supporting activities.

* New Appointment

**Includes \$2,500 as Director of Boys Summer Camp.

SOUTH CAROLINA PUBLIC COLLEGES

FACULTY SALARY RANGES.

Approved 1974-75 and Approved 1975-76**

	<u>Winthrop</u>		<u>Citadel</u>		<u>S.C. State</u>		<u>College of Charleston</u>		<u>Francis Marion</u>		<u>Lander</u>	
	<u>1974-5</u>	<u>1975-6</u>	<u>1974-5</u>	<u>1975-6</u>	<u>1974-5</u>	<u>1975-6</u>	<u>1974-5</u>	<u>1975-6</u>	<u>1974-5</u>	<u>1975-6</u>	<u>1974-5</u>	<u>1975-6</u>
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Deans (12 mos.)	22,000- 26,400	27,000- 28,500		22,000- 25,000	21,000- 26,000	22,300- 27,600						
Dept. Heads (12 mos.)	20,905- 24,670	22,300- 25,920	19,385- 22,985	20,160- 23,910								
Dept. Heads (10 mos.)					15,100- 23,700	16,100- 25,200						
Professors (9 mos.)*	14,445- 23,220	15,100- 25,500	16,535- 20,135	17,200- 20,950	16,850- 21,000	17,900- 23,300	15,000- 21,000	15,000- 22,000	16,800- 21,000	16,800- 22,300	14,000- 20,000	15,000- 21,000
Assoc. Prof. (9 mos.)*	13,906- 18,300	13,038- 18,700	13,790- 18,680	14,340- 19,440	11,800- 19,500	12,600- 20,700	12,000- 18,500	12,000- 19,500	13,500- 18,800	13,500- 19,950	11,900- 17,000	12,000- 19,000
Asst. Prof. (9 mos.)*	10,634- 15,410	10,961- 16,200	11,300- 15,935	11,750- 16,580	11,000- 17,000	11,700- 18,100	10,500- 16,200	10,500- 17,000	11,000- 15,800	11,000- 16,800	9,720- 15,000	10,000- 16,200
Instructors (9 mos.)*	10,000- 11,665	9,993- 12,500	10,000- 10,500	10,400- 10,920	9,500- 12,450	9,000- 13,200	8,500- 12,000	8,500- 12,500	8,600- 12,500	8,600- 13,300	9,500- 11,500	8,600- 12,000

Ranges include conversion of some 12-month contract basis faculty salaries.

* Reflect typical increase of:	6.1%	4.0%	6.1%	5.9%	6.0%	5.5%
and average increase of:	6.1%	4.0%	6.1%	5.9%	6.1%	6.0%

AUG. 20, 1975

PROPOSED STATE GUIDELINES ON HEALTH MAINTENANCE ORGANIZATIONSI. STATEMENT OF POLICY

It is the policy of the State Budget and Control Board to allow State and Public School District employees to enroll in fully-qualified HMO's in accordance with the provision of State and Federal Law and for the State to pay to the HMO an amount equal to that paid by the State for the employee's basic health insurance coverage.

II. ELIGIBILITY OF A HEALTH MAINTENANCE ORGANIZATION

Any operating Health Maintenance Organization that has been duly reviewed and holds a current license from the State of South Carolina or that has been officially designated a fully-qualified HMO by the Federal government shall be eligible to receive that portion of the State's insurance contribution that is paid for basic health insurance only.

III. ADMINISTRATION

- A. The State Personnel Division of the Budget and Control Board shall administer and issue the policy, guidelines, rules or regulations established by the Budget and Control Board regarding State and Public School District employees enrolled in eligible HMO's.
- B. State agencies and Public School Districts shall be responsible for reporting all employee requests for enrollment in a HMO to the HMO, which shall provide evidence of enrollment to the State Personnel Division. Further, the State agencies and Public School Districts shall be solely responsible for payroll deductions for employee HMO contributions.
- C. The HMO shall be responsible for billing the State Personnel Division in the manner specified by the Division for those employees who elect to join the HMO. The State Personnel Division shall verify, as deemed necessary, the membership of employees in the HMO.

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- D. The State Personnel Division shall remit the State contribution to the HMO on a monthly basis for those employees who are eligible to participate in the State insurance program and who have been enrolled properly into the eligible HMO.
- E. Employees who have enrolled in an eligible HMO will continue to be enrolled in the basic State Life, AD&D, and LTD insurance program.

EXHIBIT X
AUG. 20, 1975

DEBT SERVICE COMPUTATION

FISCAL YEARS 1975-76 and 1976-77

	<u>Fiscal Year 1975-76</u>	<u>Fiscal Year 1976-77</u>
General Fund Revenue - 1974-75	<u>841 575 000 00</u>	
General Fund Revenue - 1975-76		<u>960 000 000 00</u>
Five Percent of General Fund Revenue	<u>42 078 000 00</u>	<u>48 000 000 00</u>
Debt Service on Bonds Presently Outstanding	44 241 400 00	43 188 500 00
Debt Service on Bond to be Issued During 1975-76 for Projects Under Contract as of 7/1/75 (\$66,000,000 @ 5.75% for 10 years)	777 333 00	10 395 000 00
Debt Service on School Bonds Already Approved for Issue During 1975-76 (\$14,100,000 @ 5.75% for 10 years)	405 375 00	2 220 750 00
Debt Service on Bonds to be Issued During 1976-77 for Projects Under Contract as of 7/1/75	<u>-0-</u>	<u>379 845 00</u>
Total	<u>45 424 108 00</u>	<u>56 184 095 00</u>
Excess - Debt Service Requirement Over 5% Limit	<u>(3 346 108 00)</u>	<u>(8 184 095 00)</u>

CAPITAL IMPROVEMENT BOND FUND NEEDSBALANCE AS OF JULY 1, 1975SUMMARY

	Fiscal Years					Total
	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78</u>	<u>1978-79</u>	<u>After 1979</u>	
Existing Construction Contracts	56 815 926 99	10 900 390 81	4 388 553 75	-0-	-0-	72 104 871 55
Projects Committed (other than construction)	9 197 265 30	2 311 706 00	-0-	-0-	-0-	11 508 971 30
Total Obligated As of July 1, 1975	66 013 192 29	13 212 096 81	4 388 553 75	-0-	-0-	83 613 842 85
Authorized Construction Contracts (Not under construction as of 7/1/75)	35 384 702 36	47 307 008 26	48 803 943 02	40 623 270 16	14 183 270 54	186 302 194 34
Authorized Projects Other Than Construction (Not committed as of July 1, 1975)	4 436 301 90	4 823 294 00	2 040 000 00	-0-	-0-	11 299 595 90
Total	105 834 196 55	65 342 399 07	55 232 496 77	40 623 270 16	14 183 270 54	281 215 633 09

Schedule B

CAPITAL IMPROVEMENT BOND FUNDS
REMAINING AUTHORIZED BALANCE AS OF 7/1/75
BY AGENCY

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Agency	Remaining Authorized Balance 7/1/75	For Projects Under Construction Contract	For Miscellaneous Projects Committed	Not Committed	For Projects Not Under Construction Contract
Adjutant General's Office	\$ 745,965.83	\$ 137,705.08	\$ 37,068.95	\$ 90,000.00	\$ 481,191.80
Budget and Control Board	16,509,419.04	15,824,429.21	684,989.83	-0-	-0-
University of South Carolina	20,073,427.98	9,798,427.98	314,000.00	131,000.00	9,830,000.00
Clemson University	7,688,410.89	4,957,097.54	1,144,348.58	1,490,000.00	96,964.77
Medical University of South Carolina	15,914,562.73	8,184,399.73	-0-	-0-	7,730,163.00
The Citadel	3,830,483.70	3,830,483.70	-0-	-0-	-0-
Winthrop College	721,914.57	450,447.85	271,466.72	-0-	-0-
State College	1,450,000.00	-0-	750,000.00	-0-	700,000.00
Francis Marion College	3,484,436.13	493,614.26	-0-	-0-	2,990,821.87
College of Charleston	7,974,974.77	2,000,974.77	155,200.00	69,000.00	5,749,800.00
Lander College	6,155,358.40	2,555,674.86	335,183.54	-0-	3,264,500.00
Department of Education - Vocational Education	18,944,342.54	4,401,460.77	3,785,587.77	2,273,294.00	8,484,000.00
Technical and Comprehensive Education	10,562,572.82	471,050.38	300,000.00	3,550,780.44	6,240,742.00
Educational Television Commission	10,646,316.51	901,063.95	935,169.45	-0-	8,810,083.11
School for the Deaf and the Blind	82,842.67	82,842.67	-0-	-0-	-0-
Department of Archives and History	269,897.48	-0-	14,023.33	31,280.58	224,593.57
Department of Mental Health	7,008,155.74	499,248.15	8,907.59	-0-	6,500,000.00
Department of Mental Retardation	6,840,417.29	605,004.61	489,295.48	1,558,500.00	4,187,617.20
Vocational Rehabilitation	500,000.00	-0-	50,000.00	-0-	450,000.00
Commission for the Blind	1,955,746.03	1,757,223.00	-0-	198,523.03	-0-
Department of Corrections	38,614,572.82	1,332,000.00	1,796,311.00	-0-	35,486,261.82
Department of Youth Services	3,528,107.00	3,528,107.00	-0-	-0-	-0-
Forestry Commission	84,965.83	47,995.51	6,970.32	-0-	30,000.00
Department of Agriculture	286,448.74	-0-	8,448.74	-0-	278,000.00
Wildlife and Marine Resources Department	7,346,974.47	1,147,699.47	300,000.00	-0-	5,899,275.00
Department of Parks, Recreation and Tourism	4,854,750.00	75,000.00	122,000.00	1,800,000.00	2,857,750.00
Aeronautics Commission	2,088,764.57	572,000.00	-0-	107,217.85	1,409,546.72
Employment Security Commission	3,514,658.26	3,514,658.26	-0-	-0-	-0-
Highway Department	4,675,000.00	-0-	-0-	-0-	4,675,000.00
Ports Authority	74,592,248.80	4,936,252.80	-0-	-0-	69,655,986.00
Public Railways Commission	269,897.48	-0-	-0-	-0-	269,897.48
Total	\$281,215,633.09	\$72,104,871.55	\$11,508,971.30	\$11,299,595.90	\$186,302,194.34

CAPITAL IMPROVEMENT BOND FUND NEEDS

FOR PROJECTS UNDER CONSTRUCTION CONTRACTS AS OF 7/1/75

767

<u>Agency/Project</u>	<u>July-December 1975</u>	<u>January-June 1976</u>	<u>1976-77</u>	<u>1977-78</u>	<u>TOTAL</u>
1. ADJUTANT GENERAL'S OFFICE	137,705.08	-0-	-0-	-0-	137,705.08
1. Armory-Lockhart	68,021.83	-0-	-0-	-0-	68,021.83
2. Armory-Andrews	69,683.25	-0-	-0-	-0-	69,683.25
2. BUDGET AND CONTROL BOARD	2,683,453.38	4,773,868.33	4,478,553.75	3,888,553.75	15,824,429.21
1. Blatt & Gressette Building	2,000,000.00	4,592,369.17	4,478,553.75	3,888,553.75	14,959,476.67
2. Parking Deck	581,458.11	163,500.00	-0-	-0-	744,958.11
3. State House Air Conditioning	101,995.27	17,999.16	-0-	-0-	119,994.43
3. UNIVERSITY OF SOUTH CAROLINA	2,898,427.98	3,500,000.00	3,400,000.00	-0-	9,798,427.98
1. Horseshoe Renovation (27-90)	498,427.98	600,000.00	100,000.00	-0-	1,198,427.98
2. Cultural Center:Land/Util.(27-97)	-0-	-0-	3,000,000.00	-0-	3,000,000.00
3. Gambrell Hall (27-99)	2,000,000.00	2,400,000.00	200,000.00	-0-	4,600,000.00
4. Eng/Wardlaw Bldgs-Renov.(27-100)	400,000.00	500,000.00	100,000.00	-0-	1,000,000.00
4. CLEMSON UNIVERSITY	2,639,751.41	1,853,422.34	463,923.79	-0-	4,957,097.54
1. Fike Recreation Center(9-86)	35,037.63	-0-	-0-	-0-	35,037.63
2. Lee Hall-Addition (9-88)	4,713.78	-0-	-0-	-0-	4,713.78
3. Biological Sciences Bldg.(9-102)	1,000,000.00	1,200,000.00	324,994.73	-0-	2,524,994.73
4. Ag.Engineering Bldg.Renov.(9-110)	1,000,000.00	600,000.00	138,929.06	-0-	1,738,929.06
5. Dairy Science Res.Center (9-111)	600,000.00	53,422.34	-0-	-0-	653,422.34
5. MEDICAL UNIVERSITY	4,823,940.00	1,383,299.73	1,477,160.00	500,000.00	8,184,399.73
1. Hospital Renov. (19-64)	500,000.00	32,599.73	-0-	-0-	532,599.73
2. Business Services Bldg.(19-67)	350,000.00	587,100.00	-0-	-0-	937,100.00
3. Allied Hlth Sciences Bldg.(19-71)	700,000.00	163,600.00	-0-	-0-	863,600.00
4. Eye Institute (19-72)	442,500.00	-0-	-0-	-0-	442,500.00
5. Property Purchase (19-63)	45,700.00	-0-	-0-	-0-	45,700.00
6. Hospital Equip. (19-73)	342,840.00	-0-	-0-	-0-	342,840.00
7. Library-Adm & Clin.Science Bldgs.(19-74)	600,000.00	600,000.00	1,477,160.00	500,000.00	3,177,160.00
8. Inst.for Human Dev. (19-69)	1,842,900.00	-0-	-0-	-0-	1,842,900.00

Schedule D

CAPITAL IMPROVEMENT BOND FUND NEEDS
FOR PROJECTS UNDER CONSTRUCTION CONTRACTS AS OF 7/1/75

<u>Agency/Project</u>	<u>July-December 1975</u>	<u>January-June 1976</u>	<u>1976-77</u>	<u>1977-78</u>	<u>TOTAL</u>
6. THE CITADEL	2,291,379.27	1,300,000.00	239,104.43	-0-	3,830,483.70
1. Barracks Improvements (8-51)	533,106.98	300,000.00	139,104.43	-0-	972,211.41
2. Physical Ed. Bldg. (8-52)	1,681,972.95	1,000,000.00	100,000.00	-0-	2,781,972.95
3. President's House-Renov.&Add.(8-53)	28,799.34	-0-	-0-	-0-	28,799.34
4. WLI Parking Lot-Improvement (8-52)	47,500.00	-0-	-0-	-0-	47,500.00
7. WINTHROP COLLEGE	450,447.85	-0-	-0-	-0-	450,447.85
1. Swimming Pool (31-80)	285,312.99	-0-	-0-	-0-	285,312.99
2. Conservatory-Airconditioning (31-82)	137,783.62	-0-	-0-	-0-	137,783.62
3. Tennis Courts (31-83)	27,351.24	-0-	-0-	-0-	27,351.24
8. STATE COLLEGE	-0-	-0-	-0-	-0-	-0-
9. FRANCIS MARION COLLEGE	493,614.26	-0-	-0-	-0-	493,614.26
1. Energy Facility (42-5)	17,797.42	-0-	-0-	-0-	17,797.42
2. College Center (42-7)	16,214.03	-0-	-0-	-0-	16,214.03
3. Stokes Renovation (42-8)	85,498.28	-0-	-0-	-0-	85,498.28
4. Classroom Bldg. (42-12)	12,428.91	-0-	-0-	-0-	12,428.91
5. Warehouse (42-13)	47,988.22	-0-	-0-	-0-	47,988.22
6. Campus Development (42-14)	48,539.24	-0-	-0-	-0-	48,539.24
7. Library Renovation (42-17)	265,148.16	-0-	-0-	-0-	265,148.16
10. COLLEGE OF CHARLESTON	1,195,323.00	805,651.77	-0-	-0-	2,000,974.77
1. Adm. Bldg.	603,323.00	450,273.00	-0-	-0-	1,053,596.00
2. Marine Biological Lab.-Addition	392,000.00	355,378.77	-0-	-0-	747,378.77
3. Outdoor Activity Facility-Land	200,000.00	-0-	-0-	-0-	200,000.00
11. LANDER COLLEGE	814,026.02	900,000.00	841,648.84	-0-	2,555,674.86
1. Parking Facilities	14,026.02	-0-	-0-	-0-	14,026.02
2. Library	800,000.00	900,000.00	841,648.84	-0-	2,541,648.84

CAPITAL IMPROVEMENT BOND FUND NEEDS

FOR PROJECTS UNDER CONSTRUCTION CONTRACTS AS OF 7/1/75

Agency/Project	July-December 1975	January-June 1976	1976-77	1977-78	TOTAL
12. DEPT. OF EDUCATION - VOC. ED.	2,751,460.77	1,650,000.00	-0-	-0-	4,401,460.77
1. Construction of Voc. Schools:					
(1) Berkeley	173,314.58	100,000.00	-0-	-0-	273,314.58
(2) Chesterfield	230,361.00	-0-	-0-	-0-	230,361.00
(3) Dorchester	71,220.34	-0-	-0-	-0-	71,220.34
(4) Florence #2	83,374.90	-0-	-0-	-0-	83,374.90
(5) Greenwood	23,559.67	-0-	-0-	-0-	23,559.67
(6) Hampton	136,860.16	100,000.00	-0-	-0-	236,860.16
(7) Horry (Aynor-Conway)	300,000.00	600,000.00	-0-	-0-	900,000.00
(8) Lee	234,153.04	200,000.00	-0-	-0-	434,153.04
(9) Lexington #2	28,784.24	-0-	-0-	-0-	28,784.24
(10) Lexington #5	14,279.46	-0-	-0-	-0-	14,279.46
(11) Lancaster AVC	139,064.69	-0-	-0-	-0-	139,064.69
(12) Union	204,002.00	-0-	-0-	-0-	204,002.00
(13) Richland #1 (Eau Claire)	1,090.80	-0-	-0-	-0-	1,090.80
(14) Williamsburg	209,821.31	150,000.00	-0-	-0-	359,821.31
(15) York #1	96,732.32	-0-	-0-	-0-	96,732.32
(16) York #2	147,842.26	100,000.00	-0-	-0-	247,842.26
(17) Oconee	117,000.00	-0-	-0-	-0-	117,000.00
(18) Horry (Finklea)	100,000.00	50,000.00	-0-	-0-	150,000.00
(19) Marlboro	40,000.00	-0-	-0-	-0-	40,000.00
(20) Lexington #3	150,000.00	150,000.00	-0-	-0-	300,000.00
(21) Fairfield	100,000.00	50,000.00	-0-	-0-	150,000.00
(22) Georgetown	150,000.00	150,000.00	-0-	-0-	300,000.00
13. TECHNICAL & COMPREHENSIVE ED.	471,050.38	-0-	-0-	-0-	471,050.38
1. Beaufort-Classroom/Shop Bldg (6-12)	(40,042.79)	-0-	-0-	-0-	(40,042.79)
2. Denmark-Adm/Classr'm/Shop Bldg(6-13)	(84,700.00)	-0-	-0-	-0-	(84,700.00)
3. Beaufort-Classroom Bldg (6-15)	(8,518.09)	-0-	-0-	-0-	(8,518.09)
4. Columbia TEC-Classroom Bldg.(6-16)	(136,964.74)	-0-	-0-	-0-	(136,964.74)
5. Denmark-Shop Complex (6-19)	21,100.00	-0-	-0-	-0-	21,100.00
6. Beaufort-Shop Complex (6-21)	720,176.00	-0-	-0-	-0-	720,176.00

CAPITAL IMPROVEMENT BOND FUND NEEDS
FOR PROJECTS UNDER CONSTRUCTION CONTRACTS AS OF 7/1/75

<u>Agency/Project</u>	<u>July-December 1975</u>	<u>January-June 1976</u>	<u>1976-77</u>	<u>1977-78</u>	<u>TOTAL</u>
14. EDUCATIONAL TELEVISION COMM.	901,063.95	-0-	-0-	-0-	901,063.95
1. Beaufort TV Tower & Bldg	452,632.69	-0-	-0-	-0-	452,632.69
2. Sumter TV Tower & Bldg	448,431.26	-0-	-0-	-0-	448,431.26
15. SCHOOL FOR THE DEAF AND THE BLIND	82,842.67	-0-	-0-	-0-	82,842.67
1. Gymnasium-Swimming Pool (10-12)	82,842.67	-0-	-0-	-0-	82,842.67
16. DEPT. OF ARCHIVES AND HISTORY	-0-	-0-	-0-	-0-	-0-
17. DEPT. OF MENTAL HEALTH	499,248.15	-0-	-0-	-0-	499,248.15
1. SCSH-Renovations (26-71)	28,684.11	-0-	-0-	-0-	28,684.11
2. Energy Facility (26-78)	152,896.36	-0-	-0-	-0-	152,896.36
3. Information & Fire Alarm Sys(26-81)	574,271.56	-0-	-0-	-0-	574,271.56
4. Ditch Covering (26-69)	-0-	-0-	-0-	-0-	-0-
5. Advances to Addiction Center	(256,603.88)	-0-	-0-	-0-	(256,603.88)
18. DEPT. OF MENTAL RETARDATION	605,004.61	-0-	-0-	-0-	605,004.61
1. WV-Fire Alarm & Lighting Sys(37-28a)	43,000.00	-0-	-0-	-0-	43,000.00
2. WV-Chapel (37-36)	50,722.50	-0-	-0-	-0-	50,722.50
3. MC-Phase II (37-45a)	276,550.79	-0-	-0-	-0-	276,550.79
4. WV-A/C Old Dorms (Bldgs.25-29)(37-55a)	234,731.32	-0-	-0-	-0-	234,731.32
19. VOCATIONAL REHABILITATION	-0-	-0-	-0-	-0-	-0-
20. COMMISSION FOR THE BLIND	1,000,000.00	757,223.00	-0-	-0-	1,757,223.00
1. Adult Adjustment & Training Center	1,000,000.00	757,223.00	-0-	-0-	1,757,223.00
21. DEPT. OF CORRECTIONS	800,000.00	532,000.00	-0-	-0-	1,332,000.00
1. Womens Correctional Center,Phase II	800,000.00	532,000.00	-0-	-0-	1,332,000.00
22. DEPT. OF YOUTH SERVICES	1,833,500.00	1,694,607.00	-0-	-0-	3,528,107.00
1. Goldsmith R/E Center (11-1)	58,500.00	-0-	-0-	-0-	58,500.00
2. East Campus Facility (11-5)	1,775,000.00	1,694,607.00	-0-	-0-	3,469,607.00

CAPITAL IMPROVEMENT BOND FUND NEEDS
FOR PROJECTS UNDER CONSTRUCTION CONTRACTS AS OF 7/1/75

<u>Agency/Project</u>	<u>July-December 1975</u>	<u>January-June 1976</u>	<u>1976-77</u>	<u>1977-78</u>	<u>TOTAL</u>
23. FORESTRY COMMISSION	41,995.51	6,000.00	-0-	-0-	47,995.51
1. Tower Attendant Housing:					
(1) Anderson County	20,000.00	6,000.00	-0-	-0-	26,000.00
(2) Beaufort County	7,904.25	-0-	-0-	-0-	7,904.25
(3) Hampton County	3,047.89	-0-	-0-	-0-	3,047.89
(4) York County	11,043.37	-0-	-0-	-0-	11,043.37
(5) Cherokee County	-0-	-0-	-0-	-0-	-0-
(6) Lee County	-0-	-0-	-0-	-0-	-0-
24. DEPT. OF AGRICULTURE	-0-	-0-	-0-	-0-	-0-
25. WILDLIFE & MARINE RESOURCES DEPT.	305,000.00	842,699.47	-0-	-0-	1,147,699.47
1. Cooperative Research Facility	305,000.00	842,699.47	-0-	-0-	1,147,699.47
26. DEPT. OF PARKS, RECREATION & TOURISM	75,000.00	-0-	-0-	-0-	75,000.00
1. Keowee-Toxaway Park Development	75,000.00	-0-	-0-	-0-	75,000.00
27. AERONAUTICS COMMISSION	572,000.00	-0-	-0-	-0-	572,000.00
1. Myrtle Beach AFB-Civilian Facilities	25,000.00	-0-	-0-	-0-	25,000.00
2. Clarendon County Airport	50,000.00	-0-	-0-	-0-	50,000.00
3. Johns Island Airport	100,000.00	-0-	-0-	-0-	100,000.00
4. Lancaster County Airport	100,000.00	-0-	-0-	-0-	100,000.00
5. Marion County Airport	45,000.00	-0-	-0-	-0-	45,000.00
6. Moncks Corner Airport	45,000.00	-0-	-0-	-0-	45,000.00
7. Orangeburg Airport	100,000.00	-0-	-0-	-0-	100,000.00
8. Sumter Airport	30,000.00	-0-	-0-	-0-	30,000.00
9. Rock Hill Airport	77,000.00	-0-	-0-	-0-	77,000.00
28. EMPLOYMENT SECURITY COMM.	1,514,658.26	2,000,000.00	-0-	-0-	3,514,658.26
1. Adm. Bldg.	1,514,658.26	2,000,000.00	-0-	-0-	3,514,658.26

CAPITAL IMPROVEMENT BOND FUND NEEDSFOR PROJECTS UNDER CONSTRUCTION CONTRACTS AS OF 7/1/75

<u>Agency/Project</u>	<u>July-December 1975</u>	<u>January-June 1976</u>	<u>1976-77</u>	<u>1977-78</u>	<u>TOTAL</u>
29. STATE HIGHWAY DEPT.	-0-	-0-	-0-	-0-	-0-
30. STATE PORTS AUTHORITY	4,336,263.00	599,999.80	-0-	-0-	4,936,262.80
1. Union Pier-Imp & Site Prep(23-136)	2,173.00	-0-	-0-	-0-	2,173.00
2. N. Chas.-Container Storage (23-147)	77,043.00	-0-	-0-	-0-	77,043.00
3. Seatrain Maint.& Parking Area (23-153)	173,618.00	-0-	-0-	-0-	173,618.00
4. N. Chas.-Service Rd.& Drainage(23-148)	73,041.00	-0-	-0-	-0-	73,041.00
5. Union Pier-Extension (23-154)	1,367,257.00	-0-	-0-	-0-	1,367,257.00
6. Columbus St.-Cont.Storage Fac.(23-160)	198,166.00	-0-	-0-	-0-	198,166.00
7. Columbus St.-Truck Assy.Area(23-158)	83,016.00	-0-	-0-	-0-	83,016.00
8. N. Chas.-Site Imp.&Cont.Storge (23-162)	268,671.00	-0-	-0-	-0-	268,671.00
9. N. Chas.-Fill Add'l Area (23-164)	303,278.00	100,000.00	-0-	-0-	403,278.00
10. Removal of Tanks (23-167)	400,000.00	-0-	-0-	-0-	400,000.00
11. Columbus St.-Purchase Property (23-168)	1,000,000.00	-0-	-0-	-0-	1,000,000.00
12. Union Pier-Warehouse (23-169)	390,000.00	499,999.80	-0-	-0-	889,999.80
31. PUBLIC RAILWAYS COMMISSION	-0-	-0-	-0-	-0-	-0-
 TOTAL	<u>34,217,155.55</u>	<u>22,598,771.44</u>	<u>10,900,390.81</u>	<u>4,388,553.75</u>	<u>72,104,871.55</u>

CAPITAL IMPROVEMENT BOND FUND NEEDS

FOR MISCELLANEOUS PROJECTS (COMMITTED) AS OF 7/1/75

Agency/Project	July-December 1975	January-June 1976	1976-77	1977-78	TOTAL
1. ADJUTANT GENERAL'S OFFICE	12,260.75	24,808.20	-0-	-0-	37,068.95
1. Armory-Lockhart, Fees	6,944.00	-0-	-0-	-0-	6,944.00
2. Armory-Andrews, Fees	5,316.75	-0-	-0-	-0-	5,316.75
3. Armory-Chester	-0-	7,668.00	-0-	-0-	7,668.00
4. Armory-Bennettsville	-0-	7,584.30	-0-	-0-	7,584.30
5. Armory-Eastover	-0-	9,555.90	-0-	-0-	9,555.90
2. BUDGET AND CONTROL BOARD	99,989.83	-0-	585,000.00	-0-	684,989.83
1. Purchase Land from Youth Ser.	-0-	-0-	585,000.00	-0-	585,000.00
2. Lace House Land Acquisition	99,989.83	-0-	-0-	-0-	99,989.83
3. UNIVERSITY OF SOUTH CAROLINA	314,000.00	-0-	-0-	-0-	314,000.00
1. Aiken-Multi-purpose Bldg.Fees,etc.	60,000.00	-0-	-0-	-0-	60,000.00
2. Aiken-Classr'm Bldg.Fees,etc.	51,000.00	-0-	-0-	-0-	51,000.00
3. Coastal-Classr'm Bldg.Fees,etc.	78,000.00	-0-	-0-	-0-	78,000.00
4. Coastal-Campus Development	125,000.00	-0-	-0-	-0-	125,000.00
4. CLEMSON UNIVERSITY	699,155.48	445,193.10	-0-	-0-	1,144,348.58
1. Util.-Enlgmt & Imp(9-30)	100,000.00	150,000.00	-0-	-0-	250,000.00
2. Cooper Library-Expan.(9-113)	150,000.00	280,590.43	-0-	-0-	430,590.43
3. Small Animal Fac.(9-119)	200,000.00	14,602.67	-0-	-0-	214,602.67
4. Advances to Approved Proj.	249,155.48	-0-	-0-	-0-	249,155.48
5. MEDICAL UNIVERSITY	-0-	-0-	-0-	-0-	-0-
6. THE CITADEL	-0-	-0-	-0-	-0-	-0-
7. WINTHROP COLLEGE	271,466.72	-0-	-0-	-0-	271,466.72
1. McFeat-Renovation (31-81)	13,744.27	-0-	-0-	-0-	13,744.27
2. Phy. Ed. Fac. (31-83)	49,403.68	-0-	-0-	-0-	49,403.68
3. Roddey-Renovation (31-84)	201,318.77	-0-	-0-	-0-	201,318.77
4. Bancroft-Renovation	7,000.00	-0-	-0-	-0-	7,000.00

CAPITAL IMPROVEMENT BOND FUND NEEDS
FOR MISCELLANEOUS PROJECTS (COMMITTED) AS OF 7/1/75

F22

<u>Agency/Project</u>	<u>July-December 1975</u>	<u>January-June 1976</u>	<u>1976-77</u>	<u>1977-78</u>	<u>TOTAL</u>
8. STATE COLLEGE	750,000.00	-0-	-0-	-0-	750,000.00
1. Purchase Motel for Dorm.	750,000.00	-0-	-0-	-0-	750,000.00
9. FRANCIS MARION COLLEGE	-0-	-0-	-0-	-0-	-0-
10. COLLEGE OF CHARLESTON	104,500.00	50,700.00	-0-	-0-	155,200.00
1. Botanical Greenhouse-Arch.Fees	4,800.00	-0-	-0-	-0-	4,800.00
2. Fine Arts Center-Arch.Fees	91,500.00	-0-	-0-	-0-	91,500.00
3. Fine Arts Center-Survey & Testing	3,700.00	-0-	-0-	-0-	3,700.00
4. Fine Arts Center-Legal Fees	4,500.00	-0-	-0-	-0-	4,500.00
5. Craig Union Renov.-Arch.Fees	-0-	48,000.00	-0-	-0-	48,000.00
6. Craig Union Renov.-Survey & Testing	-0-	2,700.00	-0-	-0-	2,700.00
11. LANDER COLLEGE	335,183.54	-0-	-0-	-0-	335,183.54
1. Student Center-Adm.Cmplx-Fees	85,183.54	-0-	-0-	-0-	85,183.54
2. Acquisition/Radio Sta. Ppty.	150,000.00	-0-	-0-	-0-	150,000.00
3. Acquisition/Foundation Ppty.	100,000.00	-0-	-0-	-0-	100,000.00
12. DEPT. OF EDUCATION - VOC. ED.	434,593.83	1,624,287.94	1,726,706.00	-0-	3,785,587.77
1. Equip. for Voc. Schools	434,593.83	1,624,287.94	1,726,706.00	-0-	3,785,587.77
13. TECHNICAL & COMPREHENSIVE ED.	300,000.00	-0-	-0-	-0-	300,000.00
1. Equip.-TEC Institutions	300,000.00	-0-	-0-	-0-	300,000.00
14. EDUCATIONAL TELEVISION COMM.	435,169.45	500,000.00	-0-	-0-	935,169.45
1. Microwave Design Study	15,690.50	-0-	-0-	-0-	15,690.50
2. ETV Hdqtrs.Fac.-Architect	272,980.48	-0-	-0-	-0-	272,980.48
3. ETV Hdqtrs.Fac./USC Pkg. Garage	-0-	500,000.00	-0-	-0-	500,000.00
4. ETV Hdqtrs.Fac.-Consultants,etc.	60,000.00	-0-	-0-	-0-	60,000.00
5. Beaufort Sta.-Equip,Architect,etc.	75,214.15	-0-	-0-	-0-	75,214.15
6. Sumter Sta.-Equip,Architect,etc.	10,984.32	-0-	-0-	-0-	10,984.32
7. Rock Hill TV Twr & Bldg.Legal Fees	300.00	-0-	-0-	-0-	300.00

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CAPITAL IMPROVEMENT BOND FUND NEEDS

FOR MISCELLANEOUS PROJECTS (COMMITTED) AS OF 7/1/75

Agency/Project	July-December 1975	January-June 1976	1976-77	1977-78	TOTAL
15. SCHOOL FOR THE DEAF AND THE BLIND	-0-	-0-	-0-	-0-	-0-
16. DEPT. OF ARCHIVES AND HISTORY	14,023.33	-0-	-0-	-0-	14,023.33
1. Records Center-Architect Fees	14,023.33	-0-	-0-	-0-	14,023.33
17. DEPT. OF MENTAL HEALTH	3,000.00	5,907.59	-0-	-0-	8,907.59
1. Ditch Covering (26-69)	3,000.00	5,907.59	-0-	-0-	8,907.59
18. DEPT. OF MENTAL RETARDATION	489,295.48	-0-	-0-	-0-	489,295.48
1. WV-Fire Alarm Sys,A/E Fees(37-28)	19,415.18	-0-	-0-	-0-	19,415.18
2. WV-Dorm.Renov.-A/E Fees (37-34)	13,536.00	-0-	-0-	-0-	13,536.00
3. CC-Classr'm Bldgs.etc-A/E Fees(37-42)	16,000.00	-0-	-0-	-0-	16,000.00
4. WV-Clinic/ICF-A/E Fees(37-43)	32,757.00	-0-	-0-	-0-	32,757.00
5. MC-Phase II-A/E Fees (37-45)	87,000.00	-0-	-0-	-0-	87,000.00
6. Laundry Equip (contracted)	234,000.00	-0-	-0-	-0-	234,000.00
7. Laundry Equip-Handling/Storage	5,000.00	-0-	-0-	-0-	5,000.00
8. Lea Center-A/E Fees (37-48)	6,000.00	-0-	-0-	-0-	6,000.00
9. PD-Chapel-A/E Fees (37-49)	16,800.00	-0-	-0-	-0-	16,800.00
10. WV-Sewage Treat.Fac.-A/E Fees(37-71)	18,000.00	-0-	-0-	-0-	18,000.00
11. MC-A/C Old Dorms-A/E Fees (37-56)	12,000.00	-0-	-0-	-0-	12,000.00
12. WV-A/C Old Dorms-A/E Fees (37-55)	21,299.30	-0-	-0-	-0-	21,299.30
13. WV-Steam Plant.Exp.-A/E Fees(37-57)	7,488.00	-0-	-0-	-0-	7,488.00
19. VOCATIONAL REHABILITATION	50,000.00	-0-	-0-	-0-	50,000.00
1. Greenville Rehab.Fac.	50,000.00	-0-	-0-	-0-	50,000.00
20. COMMISSION FOR THE BLIND	-0-	-0-	-0-	-0-	-0-

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CAPITAL IMPROVEMENT BOND FUND NEEDS
FOR MISCELLANEOUS PROJECTS (COMMITTED) AS OF 7/1/75

<u>Agency/Project</u>	<u>July-December 1975</u>	<u>January-June 1976</u>	<u>1976-77</u>	<u>1977-78</u>	<u>TOTAL</u>
21. DEPT. OF CORRECTIONS	1,423,930.00	372,381.00	-0-	-0-	1,796,311.00
1. Greenwood Center-Land,Util,Fees	225,000.00	-0-	-0-	-0-	225,000.00
2. Greenwood Center-Util,Fees	235,000.00	-0-	-0-	-0-	235,000.00
3. Spartanburg Center-Util,Fees	185,000.00	-0-	-0-	-0-	185,000.00
4. Goodman Corr.Inst.-Dorm Add.	450,000.00	322,381.00	-0-	-0-	772,381.00
5. Hospital Complex Study-Fees	168,930.00	-0-	-0-	-0-	168,930.00
6. Broad River Rd.-Const.Sewer Main	85,000.00	-0-	-0-	-0-	85,000.00
7. Central Supply Cplx-Add.	75,000.00	50,000.00	-0-	-0-	125,000.00
22. DEPT. OF YOUTH SERVICES	-0-	-0-	-0-	-0-	-0-
23. FORESTRY COMMISSION	3,895.75	3,074.57	-0-	-0-	6,970.32
1. Tower Attendant Housing:					
(1) Anderson County	278.75	593.00	-0-	-0-	871.75
(2) Beaufort County	976.75	-0-	-0-	-0-	976.75
(3) Hampton County	976.75	-0-	-0-	-0-	976.75
(4) York County	811.75	-0-	-0-	-0-	811.75
(5) Cherokee County	851.75	-0-	-0-	-0-	851.75
(6) Lee County	-0-	2,481.57	-0-	-0-	2,481.57
24. DEPT. OF AGRICULTURE	4,000.00	4,448.74	-0-	-0-	8,448.74
1. Laboratory Add.-Arch. Fees	4,000.00	4,448.74	-0-	-0-	8,448.74
25. WILDLIFE & MARINE RESOURCES DEPT.	300,000.00	-0-	-0-	-0-	300,000.00
1. Cooperative Research Fac.-Equip.	300,000.00	-0-	-0-	-0-	300,000.00
26. DEPT. OF PARKS,RECREATION & TOURISM	28,500.00	93,500.00	-0-	-0-	122,000.00
1. Hunting Island,Water Sys. Imp.	-0-	65,000.00	-0-	-0-	65,000.00
2. Local Assist.-Historic Preserv.	28,500.00	28,500.00	-0-	-0-	57,000.00
27. AERONAUTICS COMMISSION	-0-	-0-	-0-	-0-	-0-
28. EMPLOYMENT SECURITY COMM.	-0-	-0-	-0-	-0-	-0-
29. STATE HIGHWAY DEPT.	-0-	-0-	-0-	-0-	-0-

CAPITAL IMPROVEMENT BOND FUND NEEDS
FOR MISCELLANEOUS PROJECTS (COMMITTED) AS OF 7/1/75

<u>Agency/Project</u>	<u>July-December 1975</u>	<u>January-June 1976</u>	<u>1976-77</u>	<u>1977-78</u>	<u>TOTAL</u>
30. STATE PORTS AUTHORITY	-0-	-0-	-0-	-0-	-0-
31. PUBLIC RAILWAYS COMMISSION	-0-	-0-	-0-	-0-	-0-
 TOTAL	<u>6,072,964.16</u>	<u>3,124,301.14</u>	<u>2,311,706.00</u>	<u>-0-</u>	<u>11,508,971.30</u>

CAPITAL IMPROVEMENT BOND FUND NEEDS
FOR MISCELLANEOUS PROJECTS (NOT COMMITTED)

<u>Agency/Project</u>	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78</u>	<u>TOTAL</u>
1. ADJUTANT GENERAL'S OFFICE	90,000.00	-0-	-0-	90,000.00
(1) Heating Sys. Replacements	90,000.00	-0-	-0-	90,000.00
2. UNIVERSITY OF SOUTH CAROLINA	131,000.00	-0-	-0-	131,000.00
(1) Coastal-Stu.Union Bldg.Fees,etc.	30,000.00	-0-	-0-	30,000.00
(2) -Warehouse/Maint.Bldg.Fees,etc	6,000.00	-0-	-0-	6,000.00
(3) Spartanburg-Classr'm Bldg.Fees,etc	95,000.00	-0-	-0-	95,000.00
3. CLEMSON UNIVERSITY	250,000.00	1,050,000.00	190,000.00	1,490,000.00
(1) Enlarge & Imp. Util. Sys.	-0-	300,000.00	190,000.00	490,000.00
(2) Sirrine Hall-Renov.	250,000.00	750,000.00	-0-	1,000,000.00
4. COLLEGE OF CHARLESTON	69,000.00	-0-	-0-	69,000.00
(1) Education Center-Arch. Fees	64,400.00	-0-	-0-	64,000.00
(2) -Survey & Testing	3,100.00	-0-	-0-	3,100.00
(3) -Legal Fees	1,500.00	-0-	-0-	1,500.00
5. DEPT. OF EDUCATION-VOC. EDUCATION	-0-	1,273,294.00	1,000,000.00	2,273,294.00
(1) Equip. for Voc. Schools	-0-	1,273,294.00	1,000,000.00	2,273,294.00
6. TECHNICAL & COMPREHENSIVE EDUCATION	1,700,780.44	1,000,000.00	850,000.00	3,550,780.44
(1) Equip.-TEC Institutions	1,700,780.44	1,000,000.00	850,000.00	3,550,780.44
7. DEPT. OF ARCHIVES & HISTORY	31,280.58	-0-	-0-	31,280.58
(1) Records Center-Equip.	18,908.58	-0-	-0-	18,908.58
(2) -Insurance	1,500.00	-0-	-0-	1,500.00
(3) -Renov/Contingency	10,872.00	-0-	-0-	10,872.00

CAPITAL IMPROVEMENT BOND FUND NEEDS
FOR MISCELLANEOUS PROJECTS (NOT COMMITTED)

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<u>Agency/Project</u>	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78</u>	<u>TOTAL</u>
8. DEPT. OF MENTAL RETARDATION	1,558,500.00	-0-	-0-	1,558,500.00
(1) PD-Master Plan/A&E Fees	30,000.00	-0-	-0-	30,000.00
(2) PD-Unassigned	1,528,500.00	-0-	-0-	1,528,500.00
9. COMMISSION FOR THE BLIND	198,523.03	-0-	-0-	198,523.03
(1) Training Center-Equip.Supp.Ldscpg	198,523.03	-0-	-0-	198,523.03
10. DEPT OF PARKS, RECREATION & TOURISM	300,000.00	1,500,000.00	-0-	1,800,000.00
(1) Recreation Land Trust Fund	300,000.00	-0-	-0-	300,000.00
(2) Murrell's Inlet-Channel Imp.	-0-	1,500,000.00	-0-	1,500,000.00
11. AERONAUTICS COMMISSION	107,217.85	-0-	-0-	107,217.85
(1) Aeronautics Comm.-Install Fuel Tks	19,000.00	-0-	-0-	19,000.00
(2) -Security Bldg, etc	28,000.00	-0-	-0-	28,000.00
(3) -Equipment	60,217.85	-0-	-0-	60,217.85
 TOTAL	 <u>4,436,301.90</u>	 <u>4,823,294.00</u>	 <u>2,040,000.00</u>	 <u>11,299,595.90</u>

CAPITAL IMPROVEMENT BOND FUND NEEDS

CONSTRUCTION PROJECTS NOT UNDER CONTRACT

(PROJECTS LISTED IN AGENCY PRIORITY ORDER)

780

AGENCY/PROJECT	Fiscal Year					Total
	1975-76	1976-77	1977-78	1978-79	1979-80 And After	
1. ADJUTANT GENERAL'S OFFICE	481 191 80	-0-	-0-	-0-	-0-	481 191 80
1. Chester Armory	143 832 00	-0-	-0-	-0-	-0-	143 832 00
2. Bennettsville Armory	111 715 70	-0-	-0-	-0-	-0-	111 715 70
3. Eastover Armory	225 644 10	-0-	-0-	-0-	-0-	225 644 10
2. UNIVERSITY OF SOUTH CAROLINA	6 223 000 00	3 607 000 00	-0-	-0-	-0-	9 830 000 00
1. Aiken - Multipurpose Building	1 304 000 00	486 000 00	-0-	-0-	-0-	1 790 000 00
2. Aiken - Classroom Building	700 000 00	749 000 00	-0-	-0-	-0-	1 449 000 00
1. Coastal - Library/Classroom Building	1 256 000 00	666 000 00	-0-	-0-	-0-	1 922 000 00
2. Coastal - Student Union Building	445 000 00	825 000 00	-0-	-0-	-0-	1 270 000 00
3. Coastal - Warehouse/Maintenance Building	106 000 00	88 000 00	-0-	-0-	-0-	194 000 00
1. Spartanburg - Library/Classroom Building	1 600 000 00	200 000 00	-0-	-0-	-0-	1 800 000 00
2. Spartanburg - Classroom/Media Center	812 000 00	593 000 00	-0-	-0-	-0-	1 405 000 00
3. CLEMSON UNIVERSITY	96 964 77	-0-	-0-	-0-	-0-	96 964 77
1. Relocation of Poultry Facilities	96 964 77	-0-	-0-	-0-	-0-	96 964 77
4. MEDICAL UNIVERSITY	500 000 00	1 700 000 00	2 830 163 00	2 700 000 00	-0-	7 730 163 00
1. Hospital Renovation	250 000 00	550 000 00	900 000 00	300 000 00	-0-	2 000 000 00
2. Quadrangle Renovations	200 000 00	200 000 00	343 000 00	-0-	-0-	743 000 00
3. Radiology/Lab./Surgery Building	-0-	300 000 00	1 000 000 00	2 400 000 00	-0-	3 700 000 00
4. Student Center	50 000 00	650 000 00	587 163 00	-0-	-0-	1 287 163 00
5. STATE COLLEGE	500 000 00	200 000 00	-0-	-0-	-0-	700 000 00
1. Planetarium/Art Museum	450 000 00	200 000 00	-0-	-0-	-0-	650 000 00
2. Office Building Renovation	50 000 00	-0-	-0-	-0-	-0-	50 000 00
6. FRANCIS MARION COLLEGE	2 139 396 59	851 425 28	-0-	-0-	-0-	2 990 821 87
1. Campus Development - Phase II	31 396 59	-0-	-0-	-0-	-0-	31 396 59
2. Media Center	1 953 000 00	851 425 28	-0-	-0-	-0-	2 804 425 28
3. Campus Development - Phase III	155 000 00	-0-	-0-	-0-	-0-	155 000 00

Schedule G

AGENCY/PROJECT	1975-76	1976-77	1977-78	1978-79	1979-80 And After	Total
7. COLLEGE OF CHARLESTON	1 564 800 00	3 615 000 00	570 000 00	-0-	-0-	5 749 800 00
1. Botanical Greenhouse	55 200 00	-0-	-0-	-0-	-0-	55 200 00
2. Fine Arts Center	710 300 00	1 520 000 00	570 000 00	-0-	-0-	2 800 300 00
3. Central Energy Facility	180 000 00	-0-	-0-	-0-	-0-	180 000 00
4. Education Center	300 000 00	2 095 000 00	-0-	-0-	-0-	2 395 000 00
5. Craig Union - Men's Dorm Renovation	319 300 00	-0-	-0-	-0-	-0-	319 300 00
8. LANDER COLLEGE	816 500 00	2 315 000 00	133 000 00	-0-	-0-	3 264 500 00
1. Student Center/Adm. Complex - Phase I	616 500 00	2 000 000 00	-0-	-0-	-0-	2 616 500 00
2. Athletic Fields	200 000 00	-0-	-0-	-0-	-0-	200 000 00
3. Construct Parking Lots	-0-	315 000 00	-0-	-0-	-0-	315 000 00
4. Central Energy Facility	-0-	-0-	133 000 00	-0-	-0-	133 000 00
9. DEPARTMENT OF EDUCATION - VOCATIONAL EDUCATION	3 575 000 00	4 409 000 00	500 000 00	-0-	-0-	8 484 000 00
1. Marion	300 000 00	-0-	-0-	-0-	-0-	300 000 00
2. Jasper (Beaufort-Jasper)	300 000 00	300 000 00	-0-	-0-	-0-	600 000 00
3. Beaufort (Beaufort-Jasper)	300 000 00	300 000 00	-0-	-0-	-0-	600 000 00
4. Newberry	500 000 00	400 000 00	-0-	-0-	-0-	900 000 00
5. Abbeville	400 000 00	200 000 00	-0-	-0-	-0-	600 000 00
6. Florence # 4	150 000 00	150 000 00	-0-	-0-	-0-	300 000 00
7. Florence # 1	150 000 00	150 000 00	-0-	-0-	-0-	300 000 00
8. York # 3	250 000 00	150 000 00	-0-	-0-	-0-	400 000 00
9. Anderson # 5	75 000 00	175 000 00	-0-	-0-	-0-	250 000 00
10. Cope	250 000 00	350 000 00	-0-	-0-	-0-	600 000 00
11. Charleston	225 000 00	375 000 00	-0-	-0-	-0-	600 000 00
12. Richland # 2 (Wilson)	200 000 00	100 000 00	-0-	-0-	-0-	300 000 00
13. Lexington # 4 (Swansea)	125 000 00	175 000 00	-0-	-0-	-0-	300 000 00
14. Orangeburg # 5	150 000 00	350 000 00	-0-	-0-	-0-	500 000 00
15. Sumter AVC	50 000 00	200 000 00	50 000 00	-0-	-0-	300 000 00
16. Anderson # 1 & # 2 AVC	50 000 00	184 000 00	-0-	-0-	-0-	234 000 00
17. McCormick	-0-	200 000 00	100 000 00	-0-	-0-	300 000 00
18. Clarendon AVC	50 000 00	150 000 00	-0-	-0-	-0-	200 000 00
19. Colleton	50 000 00	200 000 00	50 000 00	-0-	-0-	300 000 00
20. Richland # 1 (Lower Richland)	-0-	300 000 00	300 000 00	-0-	-0-	600 000 00
10. TECHNICAL AND COMPREHENSIVE EDUCATION	2 248 918 00	3 866 824 00	125 000 00	-0-	-0-	6 240 742 00
1. Beaufort - ETV Building Renovation	570 918 00	-0-	-0-	-0-	-0-	570 918 00
2. Denmark - Student Services Building	408 000 00	272 000 00	-0-	-0-	-0-	680 000 00
3. Midlands - Lab/Shop Building	470 000 00	500 000 00	-0-	-0-	-0-	970 000 00
4. Midlands - Library	350 000 00	455 000 00	-0-	-0-	-0-	805 000 00
5. Midlands - Administrative Building	350 000 00	490 000 00	-0-	-0-	-0-	840 000 00
6. Beaufort - Library/Resource Center	-0-	499 824 00	-0-	-0-	-0-	499 824 00
7. Piedmont - Parking Lot	100 000 00	-0-	-0-	-0-	-0-	100 000 00
8. Piedmont - Classroom/Lab Building	-0-	650 000 00	-0-	-0-	-0-	650 000 00
9. Greenville - Student Center	-0-	1 000 000 00	125 000 00	-0-	-0-	1 125 000 00

AGENCY/PROJECT		1975-76	1976-77	1977-78	1978-79	1979-80 And After	Page 3 Total
11. EDUCATIONAL TELEVISION COMMISSION		500 000 00	2 963 953 21	3 985 125 02	1 361 004 88	-0-	8 810 083 11
1. Rock Hill Tower & Building		500 000 00	339 833 08	-0-	-0-	-0-	839 833 08
2. Headquarters Facility		-0-	1 361 004 88	2 722 009 76	1 361 004 88	-0-	5 444 019 52
3. Expansion of Open Circuit Transmission Fac.		-0-	1 263 115 25	1 263 115 26	-0-	-0-	2 526 230 51
12. DEPARTMENT OF ARCHIVES AND HISTORY		224 593 57	-0-	-0-	-0-	-0-	224 593 57
1. Records Center - Renovation		224 593 57	-0-	-0-	-0-	-0-	224 593 57
13. DEPARTMENT OF MENTAL HEALTH		-0-	-0-	5 000 000 00	1 500 000 00	-0-	6 500 000 00
1. Intermediate Care Facility		-0-	-0-	5 000 000 00	1 500 000 00	-0-	6 500 000 00
14. DEPARTMENT OF MENTAL RETARDATION		4 037 255 63	150 361 57	-0-	-0-	-0-	4 187 617 20
1. WV - Dormitory Renovations		85 545 97	-0-	-0-	-0-	-0-	85 545 97
2. CC - Adm. & Classroom Bldgs.; Aud.; Dining Room		501 077 29	-0-	-0-	-0-	-0-	501 077 29
3. WV - Med/Dental Clinic; ICF		270 534 66	-0-	-0-	-0-	-0-	270 534 66
4. MC - Phase II Facilities		2 127 642 58	-0-	-0-	-0-	-0-	2 127 642 58
5. Charles Lea Center - Residential Facilities		187 470 62	-0-	-0-	-0-	-0-	187 470 62
6. PD - Renovation of Chapel		283 506 63	-0-	-0-	-0-	-0-	283 506 63
7. WV - Upgrade Sewage Treatment Facility		-0-	150 361 57	-0-	-0-	-0-	150 361 57
8. MC - Air Condition Old Dorms		498 477 88	-0-	-0-	-0-	-0-	498 477 88
9. WV - Expansion of Steam Plant		83 000 00	-0-	-0-	-0-	-0-	83 000 00
15. VOCATIONAL REHABILITATION		150 000 00	300 000 00	-0-	-0-	-0-	450 000 00
1. Greenville Rehabilitation Facility		150 000 00	300 000 00	-0-	-0-	-0-	450 000 00
16. DEPARTMENT OF CORRECTIONS		850 000 00	6 353 689 00	8 125 655 00	11 973 647 28	8 183 270 54	35 486 261 82
1. Regional Correctional Center - Spartanburg		300 000 00	2 007 362 00	-0-	-0-	-0-	2 307 362 00
2. Regional Correctional Center - Greenville		250 000 00	1 185 815 00	-0-	-0-	-0-	1 435 815 00
3. Regional Correctional Center - Greenwood		300 000 00	1 660 512 00	-0-	-0-	-0-	1 960 512 00
4. Hospital Complex		-0-	-0-	-0-	2 800 000 00	4 826 728 00	7 626 728 00
5. Regional Corr. Center - Spartanburg, Phase II		-0-	350 000 00	1 025 655 00	-0-	-0-	1 375 655 00
6. Regional Corr. Center - Greenville, Phase II		-0-	450 000 00	2 450 000 00	1 879 203 00	-0-	4 779 203 00
7. Regional Corr. Center - Greenwood, Phase II		-0-	300 000 00	1 500 000 00	916 173 00	-0-	2 716 173 00
8. Regional Corr. Center - Florence		-0-	400 000 00	2 350 000 00	1 678 271 28	-0-	4 428 271 28
9. Regional Corr. Center - Charleston		-0-	-0-	400 000 00	2 350 000 00	1 678 271 28	4 428 271 28
10. Regional Corr. Center - Rock Hill		-0-	-0-	400 000 00	2 350 000 00	1 678 271 26	4 428 271 26
17. FORESTRY COMMISSION		5 000 00	25 000 00	-0-	-0-	-0-	30 000 00
1. Tower Attendant Housing - Lee County		5 000 00	25 000 00	-0-	-0-	-0-	30 000 00
18. DEPARTMENT OF AGRICULTURE		278 000 00	-0-	-0-	-0-	-0-	278 000 00
1. Laboratory Building - Addition		278 000 00	-0-	-0-	-0-	-0-	278 000 00

AGENCY/PROJECT	1975-76	1976-77	1977-78	1978-79	1979-80 And After	Total
19. WILDLIFE AND MARINE RESOURCES	3 544 275 00	2 355 000 00	-0-	-0-	-0-	5 899 275 00
1. Cooperative Marine Research Fac. - Equip.	352 000 00	-0-	-0-	-0-	-0-	352 000 00
2. Lake Long	550 000 00	-0-	-0-	-0-	-0-	550 000 00
3. Food Technology Laboratory	1 700 000 00	2 355 000 00	-0-	-0-	-0-	4 055 000 00
4. Dennis Center, Phase II	942 275 00	-0-	-0-	-0-	-0-	942 275 00
20. DEPARTMENT OF PARKS, RECREATION & TOURISM	940 250 00	815 000 00	1 102 500 00	-0-	-0-	2 857 750 00
1. Dreher Island Park Development	380 250 00	500 000 00	-0-	-0-	-0-	880 250 00
2. Croft Recreation Complex	80 000 00	-0-	-0-	-0-	-0-	80 000 00
3. Barnwell Park - Recreation Bldg. Renovation	150 000 00	-0-	-0-	-0-	-0-	150 000 00
4. Hampton Plantation Restoration	50 000 00	50 000 00	-0-	-0-	-0-	100 000 00
5. Lynches River Park - Improvements	-0-	200 000 00	-0-	-0-	-0-	200 000 00
6. Charles Towne Landing - Restrooms	115 000 00	-0-	-0-	-0-	-0-	115 000 00
7. Myrtle Beach Park - Campgrounds	140 000 00	-0-	-0-	-0-	-0-	140 000 00
8. Croft Park - Dam and Lake	-0-	40 000 00	45 000 00	-0-	-0-	85 000 00
9. Park Directional Signs	25 000 00	25 000 00	-0-	-0-	-0-	50 000 00
10. Sesqui Park - Train & Track Installation	-0-	-0-	95 000 00	-0-	-0-	95 000 00
11. Hickory Knob Park - Improvements	-0-	-0-	90 000 00	-0-	-0-	90 000 00
12. Long Bluff - Initial Development	-0-	-0-	125 000 00	-0-	-0-	125 000 00
13. Hanging Rock - Initial Development	-0-	-0-	50 000 00	-0-	-0-	50 000 00
14. Gray's Lake Park	-0-	-0-	697 500 00	-0-	-0-	697 500 00
21. AERONAUTICS COMMISSION	1 074 689 00	302 357 72	32 500 00	-0-	-0-	1 409 546 72
1. Airport Improvements - Estill	1 250 00	-0-	-0-	-0-	-0-	1 250 00
2. Myrtle Beach AFB - Civilian Facilities	437 500 00	-0-	-0-	-0-	-0-	437 500 00
3. Airport Improvements - Beaufort County	19 250 00	-0-	-0-	-0-	-0-	19 250 00
4. Airport Improvements - Hartsville	5 000 00	-0-	-0-	-0-	-0-	5 000 00
5. Airport Improvements - Hemingway/Stuckey	48 750 00	-0-	-0-	-0-	-0-	48 750 00
6. Airport Improvements - Marion County	25 495 00	-0-	-0-	-0-	-0-	25 495 00
7. Airport Improvements - Union	46 875 00	-0-	-0-	-0-	-0-	46 875 00
8. Airport Improvements - Allendale	29 500 00	-0-	-0-	-0-	-0-	29 500 00
9. Airport Improvements - Myrtle Beach	18 750 00	-0-	-0-	-0-	-0-	18 750 00
10. Terminal - Georgetown	32 500 00	-0-	-0-	-0-	-0-	32 500 00
11. Airport Improvements - Lancaster	100 000 00	-0-	-0-	-0-	-0-	100 000 00
12. Terminal - Laurens	32 500 00	-0-	-0-	-0-	-0-	32 500 00
13. Myrtle Beach AFB - Civilian Facilities	54 625 00	-0-	-0-	-0-	-0-	54 625 00
14. Airport Improvements - Saluda	7 969 00	-0-	-0-	-0-	-0-	7 969 00
15. Airport Improvements - Williamsburg County	40 000 00	-0-	-0-	-0-	-0-	40 000 00
16. Airport Improvements - Cherokee County	95 000 00	44 125 00	-0-	-0-	-0-	139 125 00
17. Airport Improvements - Hilton Head	18 000 00	11 000 00	-0-	-0-	-0-	29 000 00
18. Airport Improvements - Marlboro County	4 500 00	4 500 00	-0-	-0-	-0-	9 000 00
19. Airport Improvements - Spartanburg	40 000 00	35 000 00	-0-	-0-	-0-	75 000 00
20. Airport Improvements - Dillon County	12 000 00	23 000 00	-0-	-0-	-0-	35 000 00

	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78</u>	<u>1978-79</u>	<u>1979-80 And After</u>	<u>Total</u>
21. AERONAUTICS COMMISSION (Continued)						
21. Airport Maintenance - Aiken	5 225 00	27 000 00	-0-	-0-	-0-	32 225 00
22. Airport Maintenance - Georgetown	-0-	12 232 72	-0-	-0-	-0-	12 232 72
23. Airport Maintenance - Moncks Corner	-0-	25 500 00	-0-	-0-	-0-	25 500 00
24. Airport Maintenance - Trenton	-0-	100 000 00	-0-	-0-	-0-	100 000 00
25. Airport Maintenance - Lee County	-0-	20 000 00	-0-	-0-	-0-	20 000 00
26. Terminal - Newberry	-0-	-0-	32 500 00	-0-	-0-	32 500 00
22. STATE HIGHWAY DEPARTMENT	927 500 00	2 227 500 00	1 520 000 00	-0-	-0-	4 675 000 00
1. Headquarters Building	927 500 00	2 227 500 00	1 520 000 00	-0-	-0-	4 675 000 00
23. STATE PORTS AUTHORITY	4 557 368 00	11 130 000 00	24 880 000 00	23 088 618 00	6 000 000 00	69 655 986 00
1. Columbus St. - Container Crane	1 487 295 00	700 000 00	-0-	-0-	-0-	2 187 295 00
2. North Charleston - Container Crane	1 488 313 00	700 000 00	-0-	-0-	-0-	2 188 313 00
3. Site Improvements - Container Storage	581 760 00	-0-	-0-	-0-	-0-	581 760 00
4. Union Pier - Warehouse	200 000 00	613 000 00	-0-	-0-	-0-	813 000 00
5. Columbus St. - Warehouse	-0-	1 000 000 00	1 080 000 00	-0-	-0-	2 080 000 00
6. East Cooper Terminal	-0-	7 000 000 00	23 000 000 00	20 000 000 00	6 000 000 00	56 000 000 00
7. N. Charleston - Property Acquisition	600 000 00	817 000 00	-0-	-0-	-0-	1 417 000 00
8. LASH Barge Facility	200 000 00	300 000 00	-0-	-0-	-0-	500 000 00
9. Georgetown - Improvements	-0-	-0-	500 000 00	1 413 618 00	-0-	1 913 618 00
10. Port Victoria - Improvements	-0-	-0-	300 000 00	1 675 000 00	-0-	1 975 000 00
24. PUBLIC RAILWAYS COMMISSION	150 000 00	119 897 48	-0-	-0-	-0-	269 897 48
1. Office Facilities	150 000 00	-0-	-0-	-0-	-0-	150 000 00
2. Overhaul Locomotives	-0-	119 897 48	-0-	-0-	-0-	119 897 48
Total	35 384 702 36	47 307 003 26	48 803 943 02	40 623 270 16	14 183 270 54	186 302 194 34

3/

State of South Carolina

Copy
EXHIBIT II
AUG 20, 1975

COMMISSIONERS

G. P. CALLISON, CHM.

MARTHA C. CHAPMAN

RUBEN L. GRAY

Raymond A. Harris

MARGARET S. TOWNSEND



Election Commission

2301 DEVINE STREET
POST OFFICE BOX 5987
COLUMBIA, S. C. 29205

July 24, 1975

JAMES B. ELLISOR
EXECUTIVE DIRECTOR

TED G. CROWE
ADMINISTRATIVE ASSISTANT

JAMES F. HENDRIX
STATE TRAINING COORDINATOR
FOR EDUCATIONAL SERVICES

ANGIE W. O'DONNELL
PUBLIC INFORMATION SPECIALIST
PHONE: 758-2571

Honorable P. C. Smith, Secretary
State Budget and Control Board
Post Office Box 11333
Columbia, South Carolina 29211

Dear Mr. Smith:

It is respectfully requested that the following matter be taken up with the Budget and Control Board at its next meeting on August 20, 1975.

Under State law, the State Election Commission received from candidates for the office of State Senate in 1972 a filing fee of \$500.00. Subsequent to that time, the United States District Court for South Carolina held that the amount of this filing fee was excessive and ordered the State Election Commission to impound the filing fees collected until further order of the Court making a disposition of these funds. On July 9, 1975 the Court issued a subsequent Decree directing the State Election Commission to refund all but two percent (\$80.00) of each \$500.00 filing fee to the respective candidates.

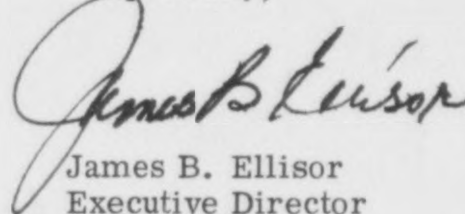
Pursuant to the first Order of the Court, the State Election Commission impounded \$43,260.00 in filing fees. This amount was placed in a special numbered account at the request of representatives of the State Auditor, State Comptroller General and State Treasurer. It is my understanding that the interest on these funds was not earmarked but was accumulated to the general fund of the State and mingled with other State funds.

COPY

Honorable P. C. Smith
July 24, 1975
Page 2

It is the view of the State Election Commission that the interest on the filing fees should be refunded to the candidates along with the excess amount of the filing fee, and the interest should not become the property of the State. It is my personal feeling that should an action be initiated by any of the candidates to recover the interest on the filing fee the Court would rule that the candidate is entitled to the interest inasmuch as the filing fee was wrongly collected by the State. In view of this, and to save the State the expense of further litigation, your Board is respectfully requested to approve the refund to the Senate candidates of any interest that has accrued on the impounded funds.

Respectfully,



James B. Ellisor
Executive Director

JBE:aw

STATE OF SOUTH CAROLINA
Disbursement Voucher

143 **July 23**, 19 **75**
Voucher No. Date

To THE COMPTROLLER GENERAL, Columbia, S. C.

The attached bills are approved for payment as follows:

PAYEE:

Mr. Eugene C. Griffith

1207 Friend Street

Newberry, South Carolina

Charge: **Election Commission**

Department

Division

Filing Fees - Protested

Account Title

DO NOT WRITE IN THIS SPACE

39491

JUL 28 1975 WARRANT NUMBER AND DATE

19 **75-76**

FISCAL YEAR

\$ 3,283.00

AMOUNT

I hereby certify that the articles purchased or services rendered as shown herein are in accordance with law, and that the payee is entitled to payment therefor by the State of South Carolina from appropriations provided by law.

James B. Ellison

Executive Director

(Official Title)

ORGANIZATIONAL NUMBER						ACCOUNT NUMBER				TRANSACTION CODE			AMOUNT		COUNTY			CITY		
03	0	09	00	00	00	2	3	20	0008	4	03	00	\$	3,283.00						
												TOTAL	\$	3,283.00						

DO NOT WRITE IN THIS SPACE

Audited:

AUDIT CLERK

787

This Voucher Must Be Presented at the Office of the Comptroller General, Columbia, S. C. for Payment
Not Negotiable or Transferable

The State of South Carolina



Office of the Attorney General

TREVA G. ASHWORTH
ASSISTANT ATTORNEY GENERAL

WADE HAMPTON OFFICE BUILDING
POST OFFICE BOX 11549
COLUMBIA, S. C. 29211
TELEPHONE 803-758-3970

DANIEL R. McLEOD
ATTORNEY GENERAL
JOSEPH C. COLEMAN
C. T. GOOLSBY, JR.
DEPUTY ATTORNEYS GENERAL

July 24, 1975

The Honorable Henry Mills
Comptroller General
Wade Hampton Office Building
Columbia, S.C. 29211

Dear Mr. Mills:

The case of Culbertson v. Fowler was instituted in 1972 to determine the legality of filing fees for candidates. When the case was instituted, the State Election Commission placed the money they held for State Senate filing fees in escrow. A final decree in this case was filed on July 9, 1975. Pursuant to the Court Order, the South Carolina State Election Commission is to pay \$3,283.00 out of the fund of \$43,260.00 held by it which represents the Senate filing fees collected from Democratic and Republican candidates in 1972. The amount of \$3,283.00 is the portion of the attorney fees to be paid by court order to the plaintiff's attorney from this account. The Order goes on to state that the remainder of the fund shall be ratably refunded to the candidates less a two percent filing fee and a ratable share of the attorney's fee.

Therefore, the amount of \$43,260.00 which has been held in escrow should be refunded to the individual candidates following the courts above cited formula.

Very truly yours,

A handwritten signature in dark ink, appearing to read "Treva Ashworth", written over the typed name.

Treva G. Ashworth
Assistant Attorney General

TGA:mth

IN THE UNITED STATES DISTRICT COURT
FOR THE DISTRICT OF SOUTH CAROLINA

FILED

JUL - 9 1975

Columbia Division

MILLER C. FOSTER, JR., CLERK

John Bolt Culbertson, Individually
and in behalf of all other persons
similarly situated,

Plaintiff,

-VS-

Donald L. Fowler, Chairman of the
South Carolina Democratic Party,
Samuel Hunt, Treasurer of the South
Carolina Democratic Party, and G. P.
Callison, Chairman of the South
Carolina State Election Commission,

Defendants,

and

The South Carolina Republican Party
and Thomas A. Wofford and W. W.
Wannamaker, Individually and in
behalf of all other persons similarly
situated,

Intervening Defendants.

Civil Action No. 72-645

DECREE

Pursuant to this Court's instructions contained in its
Opinion and Order filed in this cause on December 3, 1974, the
parties have agreed upon the following decree, which is adopted
and affirmed as the judgment of the Court.

I. Attorney's fee and costs.

The defendant officers of the South Carolina Democratic
Party and such other officers and officials of that Party and of
the county affiliates of that Party as are affected by this
decree, and the defendant chairman of the South Carolina State
Election Commission, shall remit to the attorney for the plaintiff
the total sum of \$25,280.28, representing an attorney's fee of
\$25,000.00 and agreed costs of \$280.28. This sum shall be charged
against the several funds available for distribution as follows:

RECEIVED

JUL 22 1975

See next page -

Section B

- (a) from the South Carolina Democratic Party, out of the fund of \$30,115.04 collected by it in connection with state candidate filing fees, the sum of \$2,279.54;
- (b) from the South Carolina State Election Commission, out of the fund of \$43,260.00 held by it in connection with South Carolina State Senate filing fees collected from Democratic and Republican candidates, the sum of \$3,283.00;
- (c) from the county affiliates of the South Carolina Democratic Party, out of funds in the total amount of \$259,760.47 collected by them in connection with county and subcounty filing fees, the sum of \$19,717.74, contributed ratably by said county affiliates in accordance with the figures heretofore filed by them in this matter

After the plaintiff's attorney has been paid in full the total sum of \$25,280.28 by the respective parties in the amounts specified above, the remainder of each fund named above shall be ratably refunded to the candidates from whom these funds were collected. Such refund shall be in the amount of the fee paid by the candidate, less 2% of the 1972 salary attached to the office sought, and less a ratable share of the attorney's fee and costs set forth hereinabove.

II. Qualification of indigent primary candidates.

A. Any candidate for party primary nomination in South Carolina who is financially unable to pay the filing fee for the office in question may submit a petition of registered voters in lieu thereof. A candidate seeking to avail himself of the petition method shall file a sworn statement that he is financially unable to pay the required filing fee. The affidavit shall be filed with the party executive committee before whom the affiant would otherwise qualify for the office sought. The candidate may be examined under oath by the executive committee or by a member of the committee designated to verify the candidate's inability to pay the filing fee.

- (a) from the South Carolina Democratic Party, out of the fund of \$30,115.04 collected by it in connection with state candidate filing fees, the sum of \$2,279.54;
- (b) from the South Carolina State Election Commission, out of the fund of \$43,260.00 held by it in connection with South Carolina State Senate filing fees collected from Democratic and Republican candidates, the sum of \$3,283.00;
- (c) from the county affiliates of the South Carolina Democratic Party, out of funds in the total amount of \$259,760.47 collected by them in connection with county and subcounty filing fees, the sum of \$19,717.74, contributed ratably by said county affiliates in accordance with the figures heretofore filed by them in this matter

After the plaintiff's attorney has been paid in full the total sum of \$25,280.28 by the respective parties in the amounts specified above, the remainder of each fund named above shall be ratably refunded to the candidates from whom these funds were collected. Such refund shall be in the amount of the fee paid by the candidate, less 2% of the 1972 salary attached to the office sought, and less a ratable share of the attorney's fee and costs set forth hereinabove.

II. Qualification of indigent primary candidates.

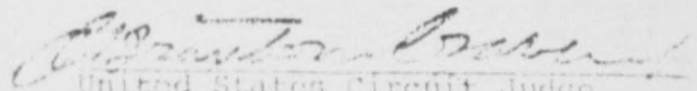
A. Any candidate for party primary nomination in South Carolina who is financially unable to pay the filing fee for the office in question may submit a petition of registered voters in lieu thereof. A candidate seeking to avail himself of the petition method shall file a sworn statement that he is financially unable to pay the required filing fee. The affidavit shall be filed with the party executive committee before whom the affiant would otherwise qualify for the office sought. The candidate may be examined under oath by the executive committee or by a member of the committee designated to verify the candidate's inability to pay the filing fee.

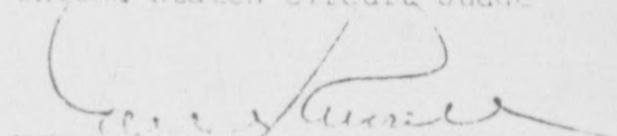
B. The petition to be submitted by a candidate who is financially unable to pay the filing fee shall contain a statement substantially as follows:

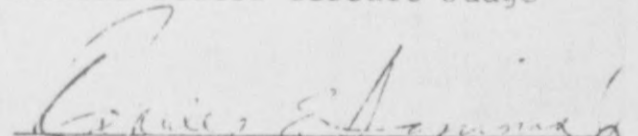
"I am a registered voter of the State of South Carolina. I am eligible to vote for the office of _____ in the primary election of the _____ Party scheduled to be held on _____, 19____. I request the _____ Executive Committee to place the name of _____ on the primary election ballot for that office."

The number of signatures required on a petition shall be equal to at least five percent of the number of registered voters who are eligible to vote in the primary election for the office in question. The number of eligible registered voters shall be determined from the records of the State Election Commission as of ninety days prior to the scheduled date of the primary election.

IT IS SO ORDERED.


United States Circuit Judge

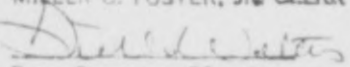

United States Circuit Judge


United States District Judge

TRUE COPY

Test:

MILLER C. FOSTER, JR. CLERK


By: Deputy Clerk

Disbursement Voucher

Voucher No. _____ Date _____

AYEE:

(See attachment for names)

FISCAL YEAR

AMOUNT

charge:

Department

Division

Account Title

I hereby certify that the articles purchased or services rendered as shown herein are in accordance with law, and that the payee is entitled to payment therefor by the State of South Carolina, from appropriations provided by law.

by law.

James B. Egan

(Official Title)

ORGANIZATIONAL NUMBER						ACCOUNT NUMBER				TRANSACTION CODE			AMOUNT		COUNTY			CITY		
03	0	09	00	00	00	2	3	20	0008	4	03	00	\$	39,976.36						
										TOTAL			\$	39,976.36						

DO NOT WRITE IN THIS SPACE

Audited:

AUDIT CLERK

792

This Voucher Must Be Presented at the Office of the Comptroller General, Columbia, S. C. for Payment
Not Negotiable or Transferable

REFUND OF 1972 FILING FEE FOR OFFICE OF STATE SENATE

VOU. NOS.	NAME	AMOUNT	
144	Herbert D. Morgan P.O. Box 215 Seneca, SC 29678	388.12	39388
145	Thomas Edmond Garrison, Jr. Route 2 Anderson, SC 29621	388.12	39389
146	Snead Schumacher P.O. Box 512 Walhalla, SC 29691	388.12	39390
147	Harris P. Smith 407 1/2 E. First Ave. Easley, SC 29640	388.12	39391
148	Harry A. Chapman, Jr. Box 10167 Greenville, SC 29601	388.12	39392
149	M. E. McDonald Rt. 2, Box 9 Iva, SC 29655	388.12	39393
150	Jack Wright 2108 Northview Ave. Anderson, SC	388.12	39394
151	William H. Ballenger Box 500 Walhalla, SC 29691	388.12	39395
152	John W. Harte, Jr. 139 Laurens Street, SW Aiken, SC 29801	388.12	39396
153	John C. Pracht, Jr. 310 South Main St. Anderson, SC 29620	388.12	39397
154	Richard W. Riley Box 10084 Greenville, SC 29603	388.12	39398
155	Charles G. Garrett Box 535 Fountain Inn, SC 29644	388.12	39399
156	J. Verne Smith Box 528 Greer, SC 29651	388.12	39400
157	Lewis D. Freeman 200 Highbourne DR. Greenville, SC 29600	388.12	39401
158	David S. Taylor Box 46 Laurens, SC 29360	388.12	39402
159	William B. Long, Jr. 110 Manly Street Greenville, SC	388.12	39403
160	Robert C. Lake, Jr. Box 245 Whitmire, SC 29178	388.12	39404
161	J. C. Bonner P.O. Box 24 Gaffney, SC 29340	388.12	39405
			793

5, 926.16 (8)

REFUNDS CON'T:

VOU. NOS.	NAME	AMOUNT	
162	John C. Long, III Box 266 Union, SC 29379	388.12	39406
163	James C. Parris 805 South Limestone St. Gaffney, SC 29340	388.12	39407
164	Samuel B. Mendenhall Box 342 Rock Hill, SC 29730	388.12	39408
165	Donald H. Holland Box 632 Camden, SC 29020	388.12	39409
166	W. Lewis Wallace 16 Roosevelt St. York, SC 29745	388.12	39410
167	Robert M. Jones P.O. Box 706 Rock Hill, SC 29730	388.12	39411
168	Frank L. Roddy Box 129 Lancaster, SC 29730	388.12	39412
169	Samuel G. Thurmond 246 Lynwood Drive Lancaster, SC 29720	388.12	39413
170	T. Travis Medlock 1400 Pickens Street Columbia, SC 29201	388.12	39414
171	Walter J. Bristow, Jr. 830 Laurel Street Columbia, SC 29201	388.12	39415
172	Isadore E. Lourie 1224 Pickens St. Columbia, SC 29201	388.12	39416
173	E. Crosby Lewis 1717 Gervais Street Columbia, SC 29201	388.12	39417
174	R. Beverly Herbert, Jr. SCN Center Columbia, SC 29201	388.12	39418
175	Hyman Rubin Box 5506 Columbia, SC 29250	388.12	39419
176	John A. Martin Box 298 Winnsboro, SC 29180	388.12	39420
177	Christopher C. King 110 McLure Chester, SC	388.12	39421

03 0 09 00 00 00 2 3 20 000 4 03 00

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REFUNDS CON'T:

VOU. NOS.	NAME	AMOUNT	
178	Samuel T. Sanders, Jr. 416 West Lakeside Columbia, SC 29203	388.12	39422
179	Albert J. Dooley Box 518 Lexington, SC 29072	388.12	39423
180	Jimmy L. Martin 1801 Charleston Hwy. Cayce, SC	388.12	39424
181	Michael L. Laughlin Box 323 Aiken, SC 29801	388.12	39425
182	Joe Wilder P.O. Box 447 Barnwell, SC 29812	388.12	39426
183	Charles Knowles Route 2, Box 153 Salley, SC 29137	388.12	39427
* 184	C. A. Harris Box 511 Cheraw, SC 29520	388.12	39428
185	John C. Lindsay Box 250 Bennettsville, SC 29512	388.12	39429
186	S. Norwood Gasque Drawer 368 Latta, SC 29565	388.12	39430
187	A. W. "Red" Bethea Route 1 Dillon, SC 29536	388.12	39431
188	G. Stanley Bryant Aynor, SC	388.12	39432
189	Charles E. Godwin P.O. Box 1245 Lake City, SC	388.12	39433
190	Jack Cox N. Ocean Drive Myrtle Beach, SC 29577	388.12	39434
191	Jake Mims 715 W. Palmetto St. Florence, SC 29501	388.12	39435
192	Phillip D. Sasser 508 9th Ave. Conway, SC 29526	388.12	39436
193	Allard C. Horne Route 4 Loris, SC 29569	388.12	39437
194	Thomas E. Smith, Jr. Box 308 Pamplico, SC 29583	388.12	39438

03 0 09 00 00 00 2 3 20000 4 03 00

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17

REFUNDS CON'T:

VOU. NOS.	NAME	AMOUNT	
195	James P. Stevens 3995 Walnut Street Loris, SC 29569	388.12	39439
196	Lanue Floyd Box 668 Kingstree, SC 29556	388.12	39440
197	J. Ralph Gasque Box 127 Marion, SC 29571	388.12	39441
198	John C. Land, III P.O. Drawer G. Manning, SC 29102	388.12	39442
199	Henry B. Richardson P.O. Box 1716 Sumter, SC 29150	388.12	39443
200	James M. Morris Box 10 Manning, SC	388.12	39444
201	James Cuttino, Jr. P.O. Box 1971 Sumter, SC 29150	388.12	39445
202	Robert E. Graham 26 Swanlake Drive Sumter, SC 29150	388.12	39446
203	E. W. Odom Route 1 Alcolu, SC 29001	388.12	39447
204	Elwin M. Watt, Jr. Route 5, Box 136 Sumter, SC 29150	388.12	39448
205	David F. McInnis P.O. Box 1815 Sumter, SC 29150	388.12	39449
206	Thomas O. Bowen 20 Mason Croft Drive Sumter, SC 29150	388.12	39450
207	Marshall B. Williams Box 957 Orangeburg, SC 29115	388.12	39451
208	N. H. Hamilton Box 9 Summerville, SC 29483	388.12	39452
209	L. Marion Gressette Box 346 St. Matthews, SC 29135	388.12	39453
210	James M. Waddell, Jr. Box 547 Beaufort, SC 29902	388.12	39454
211	J. P. Harrelson Drawer 732 Walterboro, SC 29488	388.12	39455
212	Clyde O. Ackerman P.O. Box 1135, Rt. 4 Walterboro, SC 29488	388.12	39456

REFUNDS CON'T:

VOU. NOS.	NAME	AMOUNT	
213	Gerald C. Smoak P.O. Box 581 Walterboro, SC 29488	388.12	39457
214	Thomas Dewey Wise Box 38 Charleston, SC 29402	388.12	39458
215	William W. Doar, Jr. Box 418 Georgetown, SC 29440	388.12	39459
216	J. Kenneth Rentiers 29 Broad Street Charleston, SC 29402	388.12	39460
217	C. C. Grimes, Jr. P.O. Box 556 Georgetown, SC 29440	388.12	39461
218	Allen R. Carter Box 5818 North Charleston, SC 29406	388.12	39462
219	R. B. Scarborough P.O. Box 855 Charleston, SC 29402	388.12	39463
220	Gordon H. Garrett 7 Broad Street Charleston, SC 29402	388.12	39464
221	Dr. Robert R. Nash WRS P.O. Box 486 Central, SC 29630	388.12	39465
222	Thomas A. Wofford 1206 Augusta Road Greenville, SC 29600	388.12	39466
223	Jim Pendarvis 709 Maple Street Simpsonville, SC 29681	388.12	39467
224	Hance Finley Route 1 Mountville, SC 29370	388.12	39468
225	W. Gladden Smoke, Jr. Box 910 Gaffney, SC 29340	388.12	39469
226	J. Lewis Cromer 1619 Milford Road Columbia, SC 29200	388.12	39470
227	Philip C. Chappell, Jr. Route 2 Hopkins, SC 29061	388.12	39471
228	Paul S. Clarkson 110 Crestwood Circle Chester, SC 29706	388.12	39472
229	F. Glenn Smith 2230 Devine Street Columbia, SC 29205	388.12	39473
230	C. Tucker Weston 1548 Kathwood Dr. Columbia, SC 29200	388.12	39474

REFUNDS CON'T:

VOU. NOS.	NAME	AMOUNT	
231	W. L. Cooper, Jr. 110 S. Lake Drive Lexington, SC 29072	388.12	39475
232	Gilbert E. McMillan 402 Colleton Ave, SE Aiken, SC 29801	388.12	39476
233	John Land Johnson 1808 Robin Crest Drive W. Columbia, SC 29169	388.12	39477
234	John Land Johnson Same As Above	388.12	39478
235	Daniel I. Ross, Jr. Route 2, Box 166 Blackville, SC 29817	388.12	39479
236	Elvin Drew Tirrell Route 3 Gallivants Ferry, SC 29544	388.12	39480
237	Gail F. Thigpen 908 Jackson Ave. Florence, SC 29501	388.12	39481
238	Julian D. Dusenbury 816 Park Street Florence, SC 29501	388.12	39482
239	C. B. West P.O. Box 1234 Sumter, SC 29150	388.12	39483
240	Ollen E. Rose, Jr. P.O. Box 434 Manning, SC 29102	388.12	39484
241	W.W. Wannamaker, Jr. P.O. Box 542 Orangeburg, SC 29115	388.12	39485
242	Beverly J. Ebner 210 Royal Palm Blvd. Apt. 202 Charleston, SC 29400	388.12	39486
243	Marie S. Barley 1110 Charlotte Lane, Shemwood Mt. Pleasant, SC 29464	388.12	39487
244	Blanche S. Blyth 1 Gardens Corner Farmfield Charleston, SC 29400	388.12	39488
245	Bill Barley 1110 Charlotte Lane, Shemwood Mt. Pleasant, SC 29464	388.12	39489
246	Ruth Grinnell c/o Bill Barley 1110 Charlotte Lane, Shemwood Mt. Pleasant, SC 29464	388.12	39490

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REFUNDS CON'T:

VOU. NOS.	NAME	AMOUNT	
231	W. L. Cooper, Jr. 110 S. Lake Drive Lexington, SC 29072	388.12	39475
232	Gilbert E. McMillan 402 Colleton Ave, SE Aiken, SC 29801	388.12	39476
233	John Land Johnson 1808 Robin Crest Drive W. Columbia, SC 29169	388.12	39477
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240	Ollen E. Rose, Jr. P.O. Box 434 Manning, SC 29102	388.12	39484
241	W.W. Wannamaker, Jr. P.O. Box 542 Orangeburg, SC 29115	388.12	39485
242	Beverly J. Ebner 210 Royal Palm Blvd. Apt. 202 Charleston, SC 29400	388.12	39486
243	Marie S. Barley 1110 Charlotte Lane, Shemwood Mt. Pleasant, SC 29464	388.12	39487
244	Blanche S. Blyth 1 Gardens Corner Farmfield Charleston, SC 29400	388.12	39488
245	Bill Barley 1110 Charlotte Lane, Shemwood Mt. Pleasant, SC 29464	388.12	39489
246	Ruth Grinnell c/o Bill Barley 1110 Charlotte Lane, Shemwood Mt. Pleasant, SC 29464	388.12	39490

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14

EXHIBIT VII
AUG. 20, 1975

The Children's Bureau of South Carolina

MRS. JOSEPHINE A. CANNON, ACSW
EXECUTIVE DIRECTOR
PHONE 758-2702



SUITE 400, 3700 FOREST DRIVE
COLUMBIA, SOUTH CAROLINA 29204

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WILBERT S. MOTLEY

August 13, 1975

Mr. William Putnam
Assistant State Auditor
P. O. Box 11333
Columbia, South Carolina 29211

Re: Interest on Educational Stipend
Mrs. Valeria W. Joyner

Dear Mr. Putnam:

As you requested in our telephone conversation earlier today, I am enclosing a photocopy of Mrs. Joyner's letter of 8-11-75 and of the copy which she enclosed in her letter of the Instalment Promissory Note with the portion concerning interest underlined.

Sincerely,

(Mrs.) Josephine A. Cannon, ACSW
Executive Director
THE CHILDREN'S BUREAU OF SOUTH CAROLINA

JAC:mcs
Enclosures

498-A

4037 Chariot Circle
Smyrna, Georgia 30080
August 11, 1975

Mrs. Josephine A. Cannon
Executive Director
South Carolina Children's Bureau
Suite 400, 3700 Forest Drive
Columbia, South Carolina 29204

Re: Interest on Educational Stipend

Dear Mrs. Cannon;

Thank you for your letter of August 1, 1975. It was most pleasing to hear from you.

In regards to Mr. Putnam's letter pertaining to a 7% interest charge, I was under the impression that the payment agreement that I signed was for the loan arrangement.

The representative from the Attorney General's office produced this agreement from his brief case and requested that I sign the agreement. I signed the agreement thinking that it was a legal one. As a matter of fact, the representative even reviewed the agreement with me to make sure that I fully understood it. As you know the agreement that I signed in good faith, has no provisions for interest charges of any kind.

Therefore, I would like to request of you to ask the State Budget and Control Board, if they and the Attorney General's office no longer feel that this agreement is valid, legal and binding to both parties. In effect, what I'm really asking for is a written statement of position from the State Budget and Control Board and the Attorney General's office, in regards to the enclosed Promissory Agreement. What I am concerned most with is the underlined statement on the agreement.

798-B

As you know, I am most willing to be as cooperative as possible. Please do not regard this letter as my questioning my responsibility to repay this stipend. I am questioning the latent proposed interest charge on a promissory note that I am already complying with. (three installments paid)

Again, I would like to thank you for writing, and I am looking forward to a reply at your convenience.

Sincerely,

Valeria W. Joyner
(Mrs.) Valeria W. Joyner

Enclosure

798-C

INSTALMENT PROMISSORY NOTE

\$ 4136.50 Columbia, South Carolina May 12, 1975

This note is given for value received and pursuant to the Agreement concerning Educational Leave and Educational Stipend entered into on August 29, 1974, by and between Valerie W. Joyner, Recipient, and Mrs. Josephine A. Cannon, Executive Director of the Children's Bureau of South Carolina, for which I(we) promise to pay to: TREASURER, STATE OF SOUTH CAROLINA at Room 120, Wade Wilson Office Building in the City of Columbia, State of South Carolina, the principal sum of four thousand one hundred thirty six and 50/100 dollars (\$4136.50) at no interest in instalments as follows: one hundred dollars (\$100.00) on JUNE 1, 1975, and one thousand dollars (\$1000.00) in equal equal monthly instalments of one hundred dollars (\$100.00) beginning on JUNE 1, 1975, with the exception of the last instalment which shall be for the balance due.

Advance payments or other additional payments may be made on this note at any time.

In the event of default in the payment of any of the instalments as herein provided, time being of the essence hereof, the holder of this note may without notice of demand declare the entire principal sum then unpaid, immediately due and payable.

In the event of commencement of suit to enforce payment of this note, the undersigned agrees to pay such additional sum as attorneys' fees as the court in such action may adjudge reasonable.

All parties hereto, hereby waive demand, protest and notice of dishonor, and agree to continue bound notwithstanding any extensions of time or release granted to any party herein.



EXHIBIT XIII COPY
AUG. 20, 1975

south carolina department of corrections

P.O. BOX 766/4444 BROAD RIVER ROAD/COLUMBIA, SOUTH CAROLINA 29202
TELEPHONE 758-6444
WILLIAM D. LEEKE, Director

July 14, 1975

Mr. P. C. Smith
Secretary, State Budget and Control Board
Post Office Box 11333
Columbia, South Carolina 29211

Dear Mr. Smith:

After a careful review of the qualifications of the engineering firms expressing an interest in providing engineering services in relation to our project for upgrading the Sewage Treatment Facility at MacDougall Youth Correction Center, Ridgeville, S. C., we have selected the firm of Lyles, Bissett, Carlisle and Wolff - Harwood Beebee to furnish the required engineering services. The Board of Corrections has reviewed and approved this selection.

Enclosed is a draft of the proposed contract submitted by LBC & W - Harwood Beebee. Attachment #1 is included indicating the firms expressing an interest in the project.

An announcement advertising this project appeared in the State Newspaper on February 28, March 3 and 10, 1975. Attachment #2 is the document certifying this fact.

A listing of construction projects undertaken and architectural/engineering firms involved during the past two years is included as attachment #3.

Upon receipt of your approval of the firm selected, we shall proceed to enter into the contractual agreement.

Sincerely,

William D. Leeke

WDL/cm

Attachments

cc: Mr. Charles A. Leath
Mr. John L. Potts

800

BOARD OF
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Bamberg, S. C.

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Member
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EUGENE N. ZIEGLER
Member
Florence, S. C.

GOV. JAMES B. EDWARDS, Member, Ex-Officio, Columbia, S. C.

STANDARD FORM OF AGREEMENT
BETWEEN OWNER AND ENGINEER
FOR
PROFESSIONAL SERVICES

LBC&W-HARWOOD BEEBE COMPANY
Engineers
P. O. Box 2646
Spartanburg, South Carolina 29302
and
P. O. Box 12060
Florence, South Carolina 29501

P. O. Drawer 7
Columbia, South Carolina 29201

AGREEMENT

THIS AGREEMENT made as of _____ day of _____
in the year Nineteen Hundred and Seventy Five by and between SOUTH
CAROLINA DEPARTMENT OF CORRECTIONS (hereinafter called the OWNER)
and LBC&W-HARWOOD BEEBE COMPANY (hereinafter called the ENGINEER).

WITNESSETH, that whereas the OWNER intends to construct the
necessary improvements to the wastewater facility serving McDougall Youth
Center whereas said facility will be in compliance with standards for dis-
charge as established by South Carolina Department of Health and Environ-
mental Control (hereinafter called the PROJECT)

NOW, THEREFORE, the OWNER and the ENGINEER in consideration of
the mutual covenants hereinafter set forth agree as follows:

SECTION I - BASIC SERVICES OF THE ENGINEER:

A. General:

1. The ENGINEER agrees to perform professional services in connection
with the PROJECT as hereinafter stated.

2. The ENGINEER will serve as the OWNER'S professional engineer
representative in those phases of the project to which this Agreement applies,
and will give consultation and advice to the OWNER during the performance
of his services.

B. Preliminary Report Phase:

1. The ENGINEER shall consult with the OWNER to determine the OWNER'S
requirements for the PROJECT.

2. The ENGINEER shall consult with the South Carolina Department of
Health and Environmental Control to determine the basis of design, waste
load allocations and any other information which shall have an impact upon
the design of the facility.

3. The ENGINEER shall prepare a preliminary engineering study and report on the Project in sufficient detail to indicate clearly the problems involved and alternate solutions available to the OWNER, including schematic layouts, sketches, general cost estimates for the Project, and recommendations.

4. The ENGINEER shall file any necessary documents and assist the OWNER in obtaining preliminary approval of the Project from governmental authorities having jurisdiction over the Project.

C. Final Design Phase:

1. Upon authorization by the OWNER, the ENGINEER shall prepare detail construction drawings, contract documents and specifications for the Project based upon the selected alternate.

2. The ENGINEER shall furnish engineering data and assist the OWNER in the preparation of documents required for approval of such governmental authorities as have jurisdiction over design criteria or issue permits applicable to the Project.

3. The ENGINEER shall advise the OWNER of any adjustments of cost estimates caused by change in scope, design requirements, or construction cost for the Project based upon the completed plans and specifications.

D. Bidding Phase:

1. The ENGINEER shall assist the OWNER in obtaining and evaluating bids for construction of the Project.

2. The ENGINEER shall consult with the OWNER concerning the award of contracts, and prepare the necessary documents for award.

E. Construction Phase:

1. The ENGINEER shall consult and advise the OWNER by visits, telephone, or mail during the construction period in order to keep the OWNER informed as to progress of the work, and will endeavor to guard the OWNER against defects and deficiencies in the work by the Contractor(s).

2. The ENGINEER shall review and approve shop drawings, schedules, test and inspections for conformance with the design concept of the Project and compliance with the specifications.

3. The ENGINEER shall make visits to the work site at reasonable intervals to observe the progress and quality of the executed work and determine in general if the work is proceeding in accordance with the Contract Documents.

4. The ENGINEER shall review the Contractor's application for payment and approve the amount owed the Contractor by the OWNER.

5. The ENGINEER shall conduct a final inspection to determine if the Project has been completed in accordance with the Contract Documents, and approve in writing final payment.

SECTION II - ADDITIONAL SERVICES OF THE ENGINEER

A. General:

If authorized in writing by the OWNER, additional services of the following types may be performed which will be paid for by the OWNER:

1. The ENGINEER shall furnish property, boundary, right-of-way, topo-graphic and utility surveys; core borings, probings or subsurface explorations; hydrographic surveys; laboratory testing and inspection of samples or materials; and other special consultation.

2. The ENGINEER shall perform additional services due to significant changes in general scope of the Project or its design including, but not limited to, changes in size, complexity or character of construction.

3. The ENGINEER shall revise previously approved studies, reports, design documents, drawings or specifications.

4. The ENGINEER shall prepare documents for alternate bids requested by the OWNER for work which is not executed.

B. Resident Project Services:

If the work requires the services of a resident inspector, this inspector may be provided by either the OWNER or the ENGINEER, at the expense of the OWNER. If the inspector is provided by the ENGINEER, his actual time and expenses shall be the basis of charging for his services. If the inspector is provided by the OWNER, he shall work under the supervision of the ENGINEER.

SECTION III - THE OWNER'S RESPONSIBILITIES

The OWNER will:

- A. Provide full information as to his requirements for the Project.
- B. Assist the ENGINEER by placing at his disposal all available information pertinent to the Project including previous reports and any other data relative to design and construction of the Project.
- C. Pay for all costs incident to obtaining bids or proposals from contractors.
- D. Provide such legal, accounting and insurance counseling services as may be required for the Project, and such auditing service as the OWNER may require to ascertain how or for what purpose any Contractor has used the moneys paid to him under the construction agreement.
- E. Designate in writing a person to act as OWNER'S representative with respect to the work to be performed under this Agreement; and such person shall have complete authority to transmit instructions, receive information, interpret and define OWNER'S policies and decisions with respect to materials, equipment, elements and systems pertinent to the services covered by this Agreement.
- F. Give prompt written notice to the ENGINEER whenever the OWNER observes or otherwise becomes aware of any defect in the Project.
- G. Furnish, or direct the ENGINEER to provide, necessary Additional Services as stipulated in Section II of this Agreement or other services as required.
- H. Bear all costs incident to compliance with the requirements of this Section.

SECTION IV - PAYMENTS TO THE ENGINEER

A. The ENGINEER shall be paid as follows:

- 1. The OWNER shall pay the ENGINEER for services performed under Section I-B, Preliminary Report Phase, a lump sum fee of One Thousand Dollars (\$1,000.00) upon completion of the report.

2. The OWNER shall pay the ENGINEER for services performed under Section I-C and Section I-D a fee based upon eight percent (8%) of the construction cost less the preliminary fee of One Thousand Dollars paid under Section IV A.1.

3. The OWNER shall pay the ENGINEER for services performed under Section I-E a fee based upon two percent (2%) of the construction cost.

4. The OWNER shall pay the ENGINEER for any services authorized under Section II A or II B at a per diem rate of 2.5 times job rate cost which shall be defined as cost of salaries and wages plus cost of fringe benefits including social security, unemployment, excise and payroll taxes, workmen's compensation, health and retirement benefits and other pay applicable thereto.

5. Progress payments shall be made in proportion to services performed. The compensation for basic services shall amount to the following percentage of the total fee for each phase of the work at completion of each phase.

- a. Preliminary Report Phase - 100 percent
- b. Additional Services Phase - per periodic invoice
- c. Final Design Phase - 80 percent
- d. Construction Phase - 20 percent. To be billed monthly with, and proportionate to, the contractor's monthly estimate.
- e. Resident Project Services - per monthly invoice.

6. If any portion of the Project is not bid or put under contract for a period of _____ after completion of the final design phase, the ENGINEER'S compensation under Section V shall be based on one of the following sources with precedence in the order listed.

a. Lowest acceptable bonafied contractor's proposal for such portion of the Project.

b. The ENGINEER'S most recent cost estimate for such portion of the Project.

SECTION V - GENERAL CONSIDERATIONS

A. Termination

This Agreement may be terminated by either party by seven days written notice in the event of substantial failure to perform in accordance with the terms hereof by the other party through no fault of the terminating party. If this Agreement is so terminated, the ENGINEER shall be paid as provided in Section IV.

B. Ownership of Documents

All documents, including original drawings, estimates, specifications, field notes and data are and remain the property of the ENGINEER as instruments of service. The OWNER may at his expense obtain a set of reproducible record prints of drawings and copies of other documents.

C. Insurance

The ENGINEER will secure and maintain such insurance as will protect him from claims under workmen's compensation acts, claims for damages because of bodily injury including personal injury, sickness or disease, or death of any of his employees or of any person other than his employees, and from claims for damages because of injury to or destruction of tangible property including loss of use resulting therefrom.

IN WITNESS WHEREOF the parties hereto have made and executed this Agreement the day and year first above written.

OWNER:

LBC&W-HARWOOD BEEBE COMPANY

By: _____

Title: _____

Upgrading Sewage Treatment Facility
MacDougall Youth Correction Center
Ridgeville, South Carolina

1. LBC&W Harwood Beebe, Engineers
P. O. Box 7
Columbia, South Carolina 29202
2. Tectonics Engineering Consultants
828 Woodrow Street
Columbia, South Carolina 29205
3. Bruce Flemming & Associates
2801 Devine Street
Columbia, South Carolina 29205
4. Prather-Thomas-Campbell-Pridgeon
Box 3028
Spartanburg, South Carolina 29302
5. Wilbur Smith & Associates, Inc.
P. O. Box 1544
Columbia, South Carolina 29202
6. Palmetto Engineering Company
2105 Commerce Drive
Interstate Park
Cayce, South Carolina 29033
7. Island Engineering Company, Inc.
P. O. Box 3134
Greenwood, South Carolina
8. Leon Campbell & Associates
2817 Millwood Avenue
Columbia, South Carolina 29205
9. B. P. Barber & Associates, Inc.
P. O. Box 1116
Columbia, South Carolina 29202
10. Russell & Axon
P. O. Box 1305
Anderson, South Carolina 29621

COPY

NOTICE

The South Carolina Department of Corrections, 4444 Broad River Road, Columbia, South Carolina, is accepting resumes of qualifications from Engineering firms interested in providing engineering design services for upgrading sewage treatment facilities at the MacDougall Youth Correction Center, Ridgeville, South Carolina. Resumes will be received in the

Engineering Office, 4322 Broad River Road, Columbia, South Carolina, 29210, until March 14, 1975. All inquiries concerning the above should be directed to the Director of Engineering, Phone 758-6243.

William D. Leake,
Director
South Carolina

Department of Corrections
P.O. Box 766
Columbia, South Carolina, 29202

BIA NEWSPAPERS, INC.

Publisher of

The State

Mornings and Sunday

AND

The Columbia Record

Evenings

STATE OF SOUTH CAROLINA
COUNTY OF RICHLAND

Personally appeared before me J. W. Holton, Jr., Advertising Director
of THE STATE, and makes oath that the advertisement,

NOTICE - Upgrading sewage treatment facilities
MacDougall Youth Correction Center
Ridgeville, South Carolina

RECEIVED
MAR 11 1975
PURCHASING

a clipping of which is attached hereto, was printed in THE STATE,
a daily newspaper of general circulation published in the City
of Columbia, State and County aforesaid, in the issues of

February 28, 1975
March 3, 10, 1975

J. W. Holton, Jr.

Subscribed and sworn to before me
this 10th day of March 1975.

[Signature] Notary Public

SOUTH CAROLINA DEPARTMENT OF CORRECTIONS
ENGINEERING OFFICE
4322 Broad River Road
Columbia, South Carolina 29210

Architectural/Engineering Firms - 1972 - 1975

<u>Project</u>	<u>Constr. Cost</u>	<u>Architectural/ Engineering Firms</u>
Women's Correctional Center - Phase I (Administration Bldg., Kitchen/Dining Facility, Dormitories, & Industries Bldg.)	\$ 1,733,803	Geiger/McElveen/Kennedy
Women's Correctional Center - Phase II	\$ 1,345,000	Geiger/McElveen/Kennedy
Addition to Administration Building	\$ 1,649,500	Geiger/McElveen/Kennedy
Men's Maximum Security Complex - Phase I (Administration Bldg., Dormitories, Kitchen/Dining Facility, & Central Energy Plant)	\$ 6,693,000	Geiger/McElveen/Kennedy
Men's Maximum Security Complex - Phase II (Infirmary, Dormitories, Education Bldg., & Industries Bldg.)	\$ 2,498,500	Geiger/McElveen/Kennedy
Multipurpose Building for MacDougall Youth Center (Did NOT Construct - Lack of Funds)	\$ 400,000 (est.)	Gill, Wilkins & Wood
Chapel for MacDougall Youth Correctional Center	\$ 195,000	Gill, Wilkins & Wood
Renovations to Cannery Building - MYCC	\$ 75,000 (est.)	Gill, Wilkins & Wood
Mid-State Community Pre-Release Center (Administration Area, Dormitories & Kitchen/Dining Facility)	\$ 528,277	Carson & Williams
Pee Dee Community Pre-Release Center (Administration Area, Dormitories & Kitchen/Dining Area)	\$ 424,782	Eric McClanahan and Samuel D. Harper
Supply Complex	\$ 180,000	Player & Associates
Sewage Treatment Facility - Wateree	\$ 60,000	Leon Campbell & Asso.
Road System (Broad River Complex)	\$ 550,000 (est.)	Leon Campbell & Asso.
Hampton Street Extension	\$ 150,000 (est.)	McMillan, Bunes, Townsend & Bowen
Rehab Two County Prison Facilities (Greenwood & Laurens)	\$ 285,000 (est.)	Greenwood Asso.

Architectural/Engineering Firms 1972 - 1975
Page Two

Regional Correctional Center (Greenwood) (Two dormitories, Administrative, kitchen/ dining, educational, recreational and visiting facilities)	\$ 2,185,512	Lucas, Stubbs and Hemphill
Regional Correctional Center (Spartanburg) (Four dormitories, administrative, kitchen/dining, educational, recreational and visiting facilities)	\$ 2,492,362	Lockwood Greene
Regional Correctional Center (Greenville) (Two dormitories, administrative, kitchen/ dining, educational, recreational and visiting facilities)	\$1,670,815	Freeman, Wells and Major
Medical Complex (Columbia) (Architectural Program only)	\$ 168,930	Geiger, McElveen, Kennedy, Pearlstone and Anderson
Central Supply Warehouse (Columbia) (Single story prefabricated metal building of 10,000 square feet)	\$ 125,000	Triad Architectural Asso.
Goodman Correctional Institution Additions (Columbia) (Two dormitories and expansion of kitchen/dining, administrative, recreational and visiting facilities)	\$ 772,381	Bruce Flemming



Paying Patient

EXHIBIT ~~III~~ COPY
AUG. 29, 1975

South Carolina Department of Mental Health

P.O. Box 485 / 2414 Bull Street / Columbia, South Carolina 29202 / (803) 758-8090

William S. Hall, M.D.
State Commissioner of Mental Health

July 25, 1975

Mr. P. C. Smith, State Auditor
S. C. State Budget and Control Board
P.O. Box 11333
Columbia, South Carolina 29211

Re: Project No. 26-87,
Upgrade Electrical Service
Connections - CFSH

Dear Mr. Smith:

In compliance with paragraph (6) Section 10, Part II of the Appropriations Act for 1974-75, State of South Carolina, I request that consideration and approval of the Budget and Control Board be obtained for the use of Tectonics Engineering Consultants, Inc. for the above referenced project. I am including copies of the advertisement for interested consulting professional firms, a memorandum containing a list of firms responding to the advertisement, and a list of construction projects undertaken within the last two years.

I thank you for your assistance in this matter.

Sincerely,

William S. Hall M.D./K.D.

William S. Hall, M. D.,
State Commissioner of Mental Health

WSH:RBP:csc
Enclosures

The South Carolina Department of Mental Health requests submission of resumes and qualifications from engineering firms interested in providing professional services for the design of electrical upgrading of six buildings and the inter-connection of the aerial distribution system to create a loop system at Crafts Farrow State Hospital, Columbia, South Carolina.

Replies for consideration should be received by Dr. William S. Hall, State Commissioner of Mental Health, South Carolina Department of Mental Health, P.O. Box 485, Columbia, South Carolina, 29202, no later than Thursday, June 12, 1975.

COPY

COLUMBIA NEWSPAPERS, INC.

Publishers of

The State
Mornings and Sunday

AND

The Columbia Record
Evenings

STATE OF SOUTH CAROLINA
COUNTY OF RICHLAND

Personally appeared before me C. M. Regal, Retail Advertising Manager
of THE STATE, and makes oath that the advertisement,

REQUEST - Electrical upgrading of six buildings and the
inter-connection of the aerial distribution
system to create a loop system at Crafts-
Farrow Hospital

a clipping of which is attached hereto, was printed in THE STATE,
a daily newspaper of general circulation published in the City
of Columbia, State and County aforesaid, in the issues of

May 28, 1975
June 1, 1975

Subscribed and sworn to before me
this 2nd day of June 1975.

Emma Lee Audlin Notary Public

RECEIVED

1-4-1
Locking Br

copy

M E M O R A N D U M

Copy

TO: Mr. P.G. Reeves, Deputy Commissioner of DOAS
FROM: Mr. Robert Price, Chief of Engineering and Planning
SUBJECT: Project No. 26-87
Upgrading Electrical Service Connections -- CFSH

I am listing below for consideration by the Commission the Engineers that responded to the advertisement for professional services for the above referenced project.

McMillan, Bunes, Townsend & Bowen
Architects-Engineers
Greenville, S.C.

Tectonics Engineering Consultants, Inc.
Columbia, S. C.

Holladay, Coleman, Williams and Associates
Columbia, S.C.

Russel & Axon
Engineers/Planners/Architects
Anderson, S.C.

Universal Systems
Columbia, S.C.

Electrical Design Consultants
Columbia, S.C.

Enwright Associates
Engineers/Planners/Surveyors
Greenville, S.C.

Wilbur Smith and Associates, Inc.
Consulting Engineers -- Design
Columbia, S.C.

I am familiar with all the firms listed except Russell and Axon and have talked with representatives of the firms of McMillan, Bunes, Townsend & Bowen; Tectonics Engineering Consultants, Inc.; Universal Systems; Electrical Design Consultants; and Enwright Associates. I consider all

to be reliable firms but would suggest that the Commission consider the firms of Electrical Design Consultants; Tectonics Engineering Consultants, Inc.; and Universal Systems.

I would recommend that primary consideration be given to the firm of Tectonics Engineering Consultants, Inc., because Guy White, a principal of the firm, was designer of the Aerial Distribution at Crafts Farrow State Hospital when he was with Durlach, O'Neal, Jenkins, & White. With this knowledge of the Aerial Distribution and additional experience of the building loads and wiring, I feel that the selection of his firm would be to our advantage.

My second recommendation would be Universal Systems. Having designed the Fire Alarm and Information System that is now under construction, they too are familiar with our facilities.

If any additional information is needed for the Commission, Dr. Hall, or you, please call me.

Robert Price
Robert Price

June 30, 1975

604

PROJECT NO.		DATE OF CONSTRUCTION CONTRACT	CONSTRUCTION CONTRACT	DATE OF PROFESSIONAL CONTRACT	ARCHITECTURAL/ENGINEERING
26-75	Village "A"	Feb. 18, 1975	Mercury Const. Corp.	April 1971	Tarleton-Tankersley
26-76	Renovation Administration Bldg. & Canteen (CFSH)				Jackson-Miller-Wilds
26-77	Student Housing (WSHPI)	Jan. 17, 1972	George A. Creed & Son	Dec. 20, 1971	Geiger/McElveen/Kennedy
26-78	Energy Facility, Utilities System and Lake (Village System)	July 30, 1973	LaFaye-Tarrant	June 14, 1973	Bruce Flemming & Associates
26-79	Renovation of North Building	(Cancelled)			
26-80	Alcohol and Drug Addiction Center	Nov. 6, 1972	Phillips Const. Co.	July 1, 1970	Geiger/McElveen/Kennedy
26-81	Information and Fire Alarm System (Departmental)	Jan. 3, 1975	Gregory Electric	July 16, 1973	Universal Systems
26-82	Water Booster System (CFSH)	Jan. 6, 1975	M. L. Gaines		Bruce Flemming & Associates
26-83	Air-Conditioning Two Buildings (CFSH)	May 5, 1975	J. A. Metze & Sons	May 29, 1974	McMillan/Bunes/Townsend/Bowen
26-84	Air-Conditioning Four Buildings (SCSH)			May 29, 1974	McMillan/Bunes/Townsend/Bowen
26-85	Supply & Laundry Center (CFSH)			July 15, 1975	William Bailey Kauric
26-86	Warehouse Renovation and Addition (Departmental)			March 27, 1975	Jackson-Miller-Wilds
26-87	Upgrade Electrical Service Connections (CFSH)				

EXHIBIT XX^{copy}
AUG 20, 1975

July 25, 1975

Mr. R. H. Baer, Jr., Commissioner
South Carolina Real Estate Commission
900 Elmwood Avenue
Columbia, South Carolina 29201

Dear Mr. Baer:

At the last meeting of the Budget and Control Board the Agenda was rather full, and several items were necessarily carried forward to the next meeting. Because of this, we were unable to act on the matter of your salary for 1975-76.

On the basis of similar action by the Board heretofore, I believe you can expect that the Board will limit the amount of increase in your case to 3.8% over your annual rate for 1974-75. The General Assembly, in the General Appropriation Act, fixed increases for department heads at this rate, and in the few other instances where salaries of other agency heads were acted upon by the Board, the Board has felt somewhat obligated to follow the view of the General Assembly.

The next meeting of the Board is presently scheduled for August 20. We will present your request at that time.

Very truly yours,

P. C. Smith
State Auditor

PCS:dr



State of South Carolina
South Carolina Real Estate Commission

900 ELMWOOD AVE.
COLUMBIA, S. C. 29201
TELEPHONE (803) 758-3981

RALPH H. BAER, JR.
Commissioner

RYAN JOHNSON
Administrative Ass't.

H. T. OWINGS, JR.
HARRY F. DELAGE, SR.
Investigators

July 1, 1975

MEMBERS

FRED B. BEALL
Box 775
Myrtle Beach, S. C. 29577

H. BLAND HAMMOND, JR.
1501 Washington Street
Columbia, S. C. 29201

CATHERINE F. HARTNETT
95 Broad Street
Charleston, S. C. 29401

L. A. McCRARY, Vice-Chairman
Room 201—First Federal Bldg.
Anderson, S. C. 29621

R. WARREN NORMAN, Chairman
Box 1016
Rock Hill, S. C. 29731

ALBERT J. QUIGLEY
P. O. Box 10133 F. S.
Greenville, S. C. 29601

REDDICK B. STILL, JR.
132 Pine Street
Spartanburg, S. C. 29302

Mr. Pat C. Smith
State Auditor
Budget & Control Board
P.O. Box 11333
Columbia, S.C. 29211

Dear Mr. Smith:

It has been suggested that I address a letter to you in reference to an increase in my salary as Real Estate Commissioner for the new fiscal year 1975-76.

As I am sure you are aware, the South Carolina Real Estate Commission operates on license fees collected and not on appropriated funds. All employees of the agency except the agency head are listed on personnel records and are classified - salaries are based on the various grades of the Personnel Dept.

At the Commission meeting June 4, 1975 the members of the Real Estate Commission approved a budget for 1975-76 as presented and authorized an increase in the Commissioner's salary from \$21,000 to \$23,500 for the 1975-76 fiscal year. If this action requires the approval of the Budget and Control Board, I will be glad to know it as this has not been required in the past to the best of my knowledge. If you need any further information, please advise me.

Yours very truly,

R. H. Baer, Jr.
Commissioner

RHBjr/lh



State of South Carolina
South Carolina Real Estate Commission

900 ELMWOOD AVE.
COLUMBIA, S. C. 29201
TELEPHONE (803) 758-3981

RALPH H. BAER, JR.
Commissioner

RYAN JOHNSON
Administrative Ass't.

H. T. OWINGS, JR.
HARRY F. DELAGE, SR.
Investigators

August 5, 1975

MEMBERS

FRED B. BEALL
Box 775
Myrtle Beach, S. C. 29577

H. BLAND HAMMOND, JR.
1501 Washington Street
Columbia, S. C. 29201

CATHERINE F. HARTNETT
95 Broad Street
Charleston, S. C. 29401

L. A. McCrory, Vice-Chairman
Room 201—First Federal Bldg.
Anderson, S. C. 29621

R. WARREN NORMAN, Chairman
Box 1016
Rock Hill, S. C. 29731

ALBERT J. QUIGLEY
P. O. Box 10133 F. S.
Greenville, S. C. 29601

REDDICK B. STILL, JR.
132 Pine Street
Spartanburg, S. C. 29302

Mr. Pat C. Smith
State Auditor
P.O. Box 11333
Columbia, S.C. 29211

Dear Mr. Smith:

This will acknowledge receipt of your letter of July 25th addressed to R. H. Baer, Jr., Commissioner, in reference to an increase in the Commissioner's salary made by the Commission for 1975-76 year.

The members of the Commission would like to request approval of the Budget and Control Board for this increase in the salary of the Real Estate Commissioner to \$23,500 from the 1974-75 figure of \$21,000.

As you are aware the Real Estate Commission operates on license fees collected and the receipts for the year 1974-75 ending June 30, 1975 were \$224,652 with expenditures of \$192,475. The budget approved for the operation of the year 1975-76 is \$209,000 with anticipated receipts of from \$220,000 to \$230,000.

Your consideration of this request will be greatly appreciated.

Yours very truly,

L. A. McCrory
L. A. McCrory
Chairman of the Commission

LAM/lsh



EXHIBIT ^{XVT}
Copy
AUG. 20, 1975

STATE OF SOUTH CAROLINA

OFFICE OF THE STATE AUDITOR

P. O. BOX 11333

COLUMBIA

29211

P. C. SMITH
STATE AUDITOR

TELEPHONE
(803) 758-3106

July 30, 1975

Senator Harry A. Chapman, Jr.
Box 10167, Federal Station
Greenville, South Carolina 29601

Dear Harry:

This is in reply to your letter regarding the salary of the executive secretary of the South Carolina Licensing Board for Contractors.

When the 1975-76 General Appropriations Bill was being drafted by the Ways and Means Committee, the Committee noted the difference in this particular salary and that fixed by the Home Builders Association for their secretary. The salary for the Home Builders' secretary was substantially above that of the Licensing Board's secretary. The Bill as drafted by the Committee carried a proviso directing the Budget and Control Board to equalize salaries of the two positions for 1975-76.

The Bill as it finally passed eliminated the proviso and fixed the salary of the Licensing Board's secretary at \$12,217.

As you know, salaries of agency heads are fixed directly by the General Assembly; and unless there is authority, such as was originally proposed by the Ways and Means Committee, the Budget and Control Board is without the capacity to modify the amounts carried in the Bill as it finally passes. I believe the Budget and Control Board will necessarily have to take this position in this instance; but I will, nevertheless, submit the question to them for consideration.

Yours very truly,

P. C. Smith
State Auditor

PCS:sc

HARRY A. CHAPMAN, JR.
SENATOR, GREENVILLE AND
LAURENS COUNTY
SENATORIAL DISTRICT NO. 2
SENATE OFFICE NO. 2

HOME ADDRESS:
BOX 10167, FEDERAL STATION
GREENVILLE, S. C. 29601



COMMITTEES:
COMMERCE AND MANUFACTURES,
1st V.-Chm.
CORRECTIONS AND PENOLOGY
EDUCATION
FINANCE
HIGHWAYS
MEDICAL AFFAIRS
PENAL AND CHARITABLE
INSTITUTIONS, Chm.
PRIVILEGES AND ELECTIONS, Chm.
RULES

July 28, 1975

Honorable P. C. Smith
State Auditor
Post Office Box 11333
Columbia, South Carolina 29211

Re: South Carolina Licensing Board for Contractors

Dear Pat:

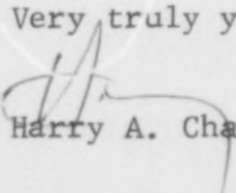
I have been in discussion with Mr. J. E. Waldrop of the above Board in regard to the salary for their executive secretary. Mr. Ross, the executive secretary, is currently receiving \$12,200.00 approximately and it was my understanding he was to be raised to approximately \$18,000.00 in line with the secretary for the home-builder's association.

I would appreciate your checking into this and advising me as soon as possible. I would recommend to the Budget and Control Board that this salary be immediately brought in line and would appreciate your conveying this message to the Board when it meets in September.

Thank you for looking into this and we shall appreciate hearing from you.

With kindest regards, I am

Very truly yours,


Harry A. Chapman, Jr.

HACjr/cc
CC: Mr. J. E. Waldrop
S. C. Licensing Board for Contractors

821



SANITARY
Plumbing + Heating Co., Inc.

MECHANICAL CONTRACTOR

PLUMBING HEATING AIR CONDITIONING PROCESS PIPING

TELEPHONE (803) 288-5710 • 2411 LAURENS ROAD
P. O. Box 5166, STATION "B" • GREENVILLE, S. C. 29606

August 13, 1975

The Honorable P. C. Smith, State Auditor
P. O. Box 11333
Columbia, S. C. 29211

Dear Mr. Smith:

I am writing this letter to solicit your help with a problem that the South Carolina Licensing Board for Contractors is having. For a number of years we have been trying to get our Executive Director a raise in salary. The Licensing Board for Contractors has approved in its budget for the past five years a salary increase; this salary increase never passes the State Legislature. It is our understanding that the newly created Residential Home Builders pays its Director \$18,500.00 per year. Our Director receives \$12,217.00 per year which comes from fees that we collect. Our Board collected in fees this year over \$377,000.00. Last year we operated our Board on \$96,800.00, the difference goes to the State Treasury.

We are asking that the salaries for the Executive Directors of both Boards, the Residential Home Builders and the Licensing Board for Contractors, be equal. We feel that we should be allowed to use the funds we collect.

We would appreciate any advice or assistance that you could offer us in solving this problem.

Very truly yours,

J. E. Waldrep, Vice Chairman
South Carolina Licensing
Board for Contractors

JEW/f

CC: Mr. John W. R. Pope, Chairman
P. O. Box 1389
Columbia, S. C. 29202

STATE OF SOUTH CAROLINA

Licensing Board for Contractors

1000 PICKENS STREET
P.O. BOX 5732
COLUMBIA, S.C.

INCOME 1974-75

GENERAL CONTRACTORS LICENSES:

1973-74 #61989 - 62110	=	122	@ \$60.00	=	7,320.00
1974-75 10001 - 12046	=	2046	60.00	=	122,760.00
		2168			130,080.00

MECHANICAL CONTRACTORS LICENSES:

1973-74 8627 - 8670	=	44	60.00	=	2,640.00
1974-75 3001 - 3653	=	653	60.00	=	39,180.00
		697			41,820.00

BIDDER'S LICENSES:

1973-74 71740 - 71881	=	142	100.00	=	14,200.00
1974-75 20001 - 21824	=	1824	100.00	=	182,400.00
		1966			196,600.00

ROSTERS:

192.00

SPECIAL EXAMINATIONS:

4,100.00

PENDING:

\$7,804.00 - 2,943.00 = 4,861.00

TOTAL INCOME

\$377,653.00

BANK

\$379,686.00 - 2,193.00	377,493.00				
Add Accts. Receivable	160.00				
	377,653.00				\$377,653.00

TOTAL INCOME:

1973-74		\$370,518.34			
1974-75		377,653.00			

INCREASE

7,134.66

EMERGENCY FUND:

Balance on hand 6/19/74		1,861.14			
Transfer in		8,086.51			
		9,947.65			
Transfer out		1,200.00			
On hand 6/30/75		8,747.65			
To be credited for 1974-75 Expense		9,519.70			
Total for 1975-76		\$18,267.35			

STATE OF SOUTH CAROLINA

Licensing Board for Contractors

1800 PICKENS STREET
P. O. BOX 4787
COLUMBIA, S. C. 29200

	Actual 1974-75	Estimated 1975-76	Requested 1976-77	Change
FOR ADMINISTRATION				
PERSONAL SERVICE:				
Salaries				
Executive Director	11 770.00	12 217.00	18 000.00 ✓	5 783.00
Secretary	9 054.00	9 711.00	9 711.00	
G. L. Uram	6 413.00	6 884.00	6 884.00	
S. A. Johnson	5 771.00	6 147.00	6 147.00	
D. J. Tomczak	5 202.47	5 601.00	5 601.00	
C. E. Catoe	10 253.00	11 081.00	11 081.00	
G. E. Sanders	9 742.00	10 566.00	10 566.00	
CONTRACTUAL SERVICES:				
Tel. & Tel.	934.57	850.00	1 000.00 ✓	150.00
Travel	10 758.10	13 316.00	13 500.00	184.00
Repairs	329.39	300.00	500.00	200.00
Printing & Binding		100.00	100.00	
Examinations	3 319.75	5 000.00	5 000.00	
Consultant	1 200.00	1 200.00	1 200.00	
SUPPLIES:				
Office 10%	6 175.76	6 000.00	6 800.00	800.00
Postage +5%	4 031.18	3 500.00	5 640.00	2 140.00
+33 1/3%				
FIXED CHARGES:				
Rent	7 637.60	7 560.00	7 610.00	50.00
Insurance	120.07	100.00	160.00	60.00
EQUIPMENT	2 035.40	600.00	1 000.00	400.00
CLASSIFIED POSITIONS:				
UNCLASSIFIED POSITIONS				
Per Diem	450.00	500.00	500.00	
Temporary Help			2 500.00	2 500.00
INCREMENTS:		1 195.00	1 500.00	305.00
TOTAL (CONTRACTORS LICENSING BOARD)	95 197.29	102 428.00	115 000.00	12 572.00
SOURCE OF FUNDS				
State Appropriation	96 805.00	102 428.00	115 000.00	
Appropriation	95,605.00			
Emergency Fund	1,200.00			
	96,805.00			
Lapsed	1 607.71 ←			
	95 197.29			

Licensing Board for Contractors

1300 PICKENS STREET

P. O. BOX 5737

COLUMBIA, S. C.

October 14, 1974

Mr. Jasper Harmon
Budget Analyst
Auditor's Office
P. O. Box 11333
Columbia, S. C. 29211

Dear Mr. Harmon:

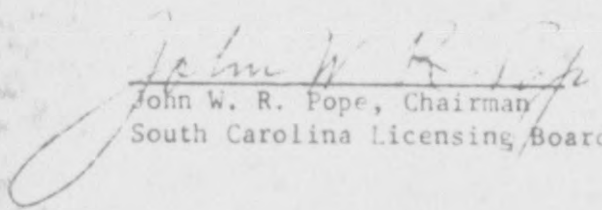
I am writing this letter as a supplement to our 1975-76 Budget request. This Board voted unanimously to set the salary of our Executive Director, Secretary and Treasurer at \$18,000.00 annually at our July 1974 Meeting. It was our intention for him to receive this amount beginning July 1, 1974. Due to the fact that his salary was a "line item" in the 1974-75 Budget as passed by the Legislature, he was unable to receive this increase for the fiscal year 1974-75.

The knowledge and skills necessary to accomplish the position of Executive Director, Secretary and Treasurer are many, and Mr. Ross has demonstrated he is fully capable of handling this position. He has a minimum of thirty five years experience in this line of work. The past eighteen years as an employee of this Board and the last five years as Director, Secretary and Treasurer.

We feel that the salary of our Director has been too low for a number of years, in view of his responsibilities and volume of work, which he supervises. We, as a Board, wish to remedy this situation by paying him a salary commensurate with his position.

We have approved this increase in our proposed Budget for 1975-76 and respectfully request that it be approved and recommended by the State Budget and Control Board.

Sincerely yours,


John W. R. Pope, Chairman
South Carolina Licensing Board for Contractors

Licensing Board for Contractors

1300 PICKENS STREET

P. O. BOX 5737

COLUMBIA, S. C.

October 14, 1974

Mr. Jasper Harmon
Budget Analyst
Auditor's Office
P. O. Box 11333
Columbia, S. C. 29211

Dear Mr. Harmon:

I am writing this letter as a supplement to our 1975-76 Budget request. This Board voted unanimously to set the salary of our Executive Director, Secretary and Treasurer at \$18,000.00 annually at our July 1974 Meeting. It was our intention for him to receive this amount beginning July 1, 1974. Due to the fact that his salary was a "line item" in the 1974-75 Budget as passed by the Legislature, he was unable to receive this increase for the fiscal year 1974-75.

The knowledge and skills necessary to accomplish the position of Executive Director, Secretary and Treasurer are many, and Mr. Ross has demonstrated he is fully capable of handling this position. He has a minimum of thirty five years experience in this line of work. The past eighteen years as an employee of this Board and the last five years as Director, Secretary and Treasurer.

We feel that the salary of our Director has been too low for a number of years, in view of his responsibilities and volume of work, which he supervises. We, as a Board, wish to remedy this situation by paying him a salary commensurate with his position.

We have approved this increase in our proposed Budget for 1975-76 and respectfully request that it be approved and recommended by the State Budget and Control Board.

Sincerely yours,

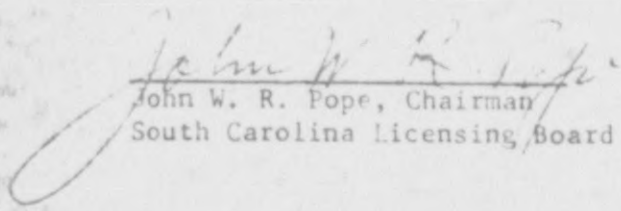

John W. R. Pope, Chairman
South Carolina Licensing Board for Contractors

EXHIBIT XVII COPY
803-252-1625
AUG. 20, 1975

HARRY M. LIGHTSEY, JR.
ATTORNEY AT LAW

1718 BANKERS TRUST TOWER
POST OFFICE BOX 11575
COLUMBIA, SOUTH CAROLINA 29211

April 7, 1975

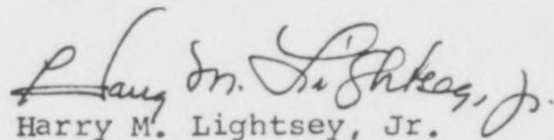
The Honorable P. C. Smith, Auditor
State of South Carolina
Post Office Box 11333
Columbia, South Carolina 29211

Dear Pat:

I am enclosing the bill for the South Carolina share of the expenses of the National Conference of Commissioners on Uniform State Laws. This bill covers the current fiscal year and would be in addition to the expenses which we have already incurred in attending the annual business meeting. This Commission drafts the various uniform state laws, several of which have been adopted in South Carolina and, therefore, I feel serves a valuable purpose for the State.

I am also enclosing a copy of a letter which I have forwarded to Senator Dennis concerning next year's appropriation.

Yours sincerely,


Harry M. Lightsey, Jr.

HMLJr:rmh

Enclosures

National Conference of Commissioners on Uniform State Laws

645 North Michigan Avenue, Suite 510, Chicago, Illinois 60611—(312) 321-9710

OFFICERS

HAROLD E. READ, JR.
PRESIDENT
One Constitution Plaza
Hartford, Connecticut 06103

LINDSEY COWEN
VICE PRESIDENT
Case Western Reserve University
School of Law
Cleveland, Ohio 44106

GEORGE C. KEELY
SECRETARY
1536 First National Bank Building
Denver, Colorado 80202

BORIS AUERBACH
TREASURER
222 West 7th Street
Cincinnati, Ohio 45202

WILLIAM J. PIERCE
EXECUTIVE DIRECTOR
University of Michigan
School of Law
Ann Arbor, Michigan 48104
(313) 764-9336

LESLIE B. TURNER
ADMINISTRATIVE ASSISTANT
Suite 510, 645 North Michigan Avenue
Chicago, Illinois 60611
(312) 321-9710

EXECUTIVE COMMITTEE

JAMES BUSH
CHAIRMAN
363 North First Avenue
Phoenix, Arizona 85003

JOHN C. DEACON
P.O. Box 1245
Jonesboro, Arkansas 72401

M. KING HILL
1700 One Charles Center
Baltimore, Maryland 21201

VINCENT McKUSICK
One Monument Square
Portland, Maine 04111

WILLIAM B. SPANN, JR.
C & S National Bank Building
Atlanta, Georgia 30303

EX-OFFICIO

PRESIDENT, VICE PRESIDENT,
SECRETARY, TREASURER
EUGENE A. BURDICK
PAST PRESIDENT
P. O. Box 757
Williston, North Dakota 58801

GLEE S. SMITH
CHAIRMAN, LEGISLATIVE COMMITTEE
P. O. Box 360
Larned, Kansas 67550

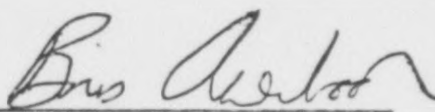
222 West Seventh Street
Cincinnati, Ohio 45202

February 28, 1975

TO: THE STATE OF SOUTH CAROLINA

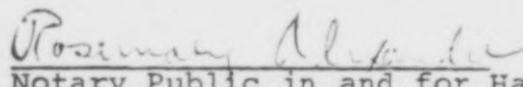
To contribution of the state of South Carolina toward
expenses of the National Conference of Commissioners
on Uniform State Laws for the period of July 1, 1974
through June 30, 1975.

\$5,300.00


Boris Auerbach, Treasurer

STATE OF OHIO)
COUNTY OF HAMILTON) SS.

SUBSCRIBED AND SWORN TO before me this 5th day of March, 1975


Notary Public in and for Hamilton, Ohio

My commission expires: ROSEMARY ALEXANDER
Notary Public, Hamilton County, Ohio
My Commission Expires Nov. 11, 1977

COM
April 7, 1975

The Honorable Rembert C. Dennis
Box 1174
Moncks Corner, South Carolina 29461

Dear Senator:

Recently I was appointed a member of the National Conference of Commissioners on Uniform State Laws, to which the State of South Carolina belongs. This Commission is responsible for drafting the various uniform state laws, several of which have been adopted in South Carolina.

Our dues have recently been increased from \$3,000 to \$5,300 and, therefore, I would like to ask that the appropriation by the State for the fiscal year 1975-76 be increased from \$5,000 to \$8,000, in order to cover the dues and the expenses of the members in attending the annual drafting session and business meeting.

Thanking you, I am

Yours sincerely,

Harry M. Lightsey, Jr.

HMLJr:rmh

Q
100 PM



EXHIBIT 8V1110.0P4
AUG. 20, 1975

BOARD MEMBERS

Lachlan L. Hyatt, Chairman
William M. Wilson, Vice-Chairman
I. DeQuincey Newman, Secretary
W. A. Barnette, Jr.
Leonard W. Douglas, M.D.
J. Lorin Mason, Jr., M.D.
Caroline G. Newhall

SOUTH CAROLINA DEPARTMENT OF HEALTH AND ENVIRONMENTAL CONTROL

July 1, 1975

E. KENNETH AYCOCK, M.D., M.P.H., COMMISSIONER
J. MARION SIMS BUILDING — 2600 BULL STREET
COLUMBIA, SOUTH CAROLINA 29201

Mr. Pat C. Smith, Secretary
State Budget and Control Board
P.O. Box 11333
Columbia, SC 29211

Dear Pat:

South Carolina will be the host state for the annual meeting of the Executive Committee of the Association of State and Territorial Health Officials and its Advisory Management Committee. This meeting will be held in Charleston on September 9, 10 and 11, 1975.

The Association of State and Territorial Health Officials (ASTHO) is a national organization whose membership is composed of the chief health official of the health agency or public health department of each State, Territory or possession of the United States or the counterpart agencies thereof as specified by law or as recognized by the Governor of each respective State or Territory.

Its purpose is to consider any policy of any agency, public or private, pertaining to human health which may affect the administration of the departments of health of any State, Territory or possession of the United States especially in its inter-state or federal relationships and to adopt policies of the Association for the guidance of its members. The purpose of this annual meeting is to

- consider proposed national health insurance legislation and its effect upon the continuation of federal funds for preventive health services,

- to give indepth consideration to the development of policy and technical recommendations in substantive health areas,

- consider health matters of mutual interest between ASTHO and its fifteen affiliated health related organizations and

- to strengthen the relationship between state, federal, county and city health officials to promote the health of the Nation.

Recommendations from this meeting will be presented to the Association's entire membership at the regular annual meeting in Washington in December, 1975, and eventually the ASTHO makes its final recommendations to the Secretary of the Department of Health, Education and Welfare as regards health problems and policies.

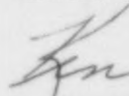
Mr. Pat C. Smith
Page Two
July 1, 1975

As President of this national Association, I am honored to have the Executive Committee and its Advisory Management Committee meet with us in historic Charleston, South Carolina. We are expecting approximately sixty-two members from throughout the Nation at this meeting.

The purpose of this letter is to request permission from the Budget and Control Board to use approximately \$1,000 in funds currently in our operating budgets to assist in the expense of this meeting. The source of these monies is earned funds from indirect cost received on federal projects.

Your consideration and approval of this request at an early date will be appreciated.

Sincerely,



E. Kenneth Aycock, M.D., M.P.H.
Commissioner

erc



Lachlan L. Hyatt, Chairman
William M. Wilson, Vice-Chairman
I. DeQuincey Newman, Secretary
W. A. Barnette, Jr.
Leonard W. Douglas, M.D.
J. Lorin Mason, Jr., M.D.
Caroline G. Newhall

SOUTH CAROLINA DEPARTMENT OF HEALTH AND ENVIRONMENTAL CONTROL

July 1, 1975

E. KENNETH AYCOCK, M.D., M.P.H., COMMISSIONER
J. MARION SIMS BUILDING — 2600 CULL STREET
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State Budget and Control Board
P.O. Box 11333
Columbia, SC 29211

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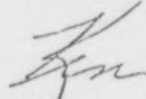
Mr. Pat C. Smith
Page Two
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Your consideration and approval of this request at an early date will be appreciated.

Sincerely,



E. Kenneth Aycock, M.D., M.P.H.
Commissioner

erc

EXHIBIT XIX Copy
AUG 20, 1975

South Carolina
Employment Security Commission

COMMISSION

Frank E. Baldwin, Jr., Chairman
C. Lem Harper, Vice-Chairman
W. Marshall Comer, Commissioner



1225 Laurel Street
P. O. Box 995
Columbia, S. C. 29202

EXECUTIVE DIRECTOR

Robert E. "Jack" David

July 22, 1975

Mr. Pat C. Smith, State Auditor
Room 205, Wade Hampton Office Building
P. O. Box 11333
Columbia, South Carolina 29211

Dear Mr. Smith:

South Carolina is the host state this year for the annual Manpower Research and Analysis Conference which is sponsored by the U. S. Department of Labor, Manpower Administration Regional Office in Atlanta, Georgia. This conference is typically attended by top staff responsible for Manpower Research and Analysis work in the State Employment Security Agencies in this Region and a host of individuals representing the national offices of the Manpower Administration and Bureau of Labor Statistics as well as other regions over the nation.

The host state is responsible for selecting and arranging for an appropriate site for the meeting; reception; developing an agenda; printing name tags, brochures, agendas, and related materials; distribution of printed materials; and communications. In addition the host state is responsible for providing a keynote speaker of national prominence for the conference.

Under the circumstances, we respectfully request \$1,500.00 from the State Contingency Fund to assist with the conference expenditures.

Sincerely,

Robert E. David

Robert E. David
Executive Director

Ref: ADM-3



JOHN W. LINDSAY
CHIEF INSURANCE COMMISSIONER

STATE OF SOUTH CAROLINA
DEPARTMENT OF INSURANCE

2711 MIDDLEBURG DRIVE
COLUMBIA, SOUTH CAROLINA 29204

MAILING ADDRESS:
P. O. BOX 4067, COLUMBIA, S. C. 29240
TELEPHONE: (803) 758-3266

EXHIBIT ~~XXIV~~
AUG. 29, 1975

INSURANCE COMMISSION
EDWARD KRONBERG
CLAUDE E. MCCAIN
JAMES C. SELF
EDWARD W. VEREEN
E. FORT WOLFE

August 8, 1975

Mr. P. C. Smith, Secretary
Budget and Control Board
State of South Carolina
Post Office Box 1133
Columbia, South Carolina 29211

Pat

Re: Robert H. Hodges
Director, Premium Service Division

Dear Mr. Smith:

Mr. Robert H. Hodges, Director of our Premium Service Division, will, on August 25, 1975, attain the age of 72.

At the request of Mr. Hodges and in accordance with the provisions of Section 61-103 of the 1962 Code, as amended, we respectfully request approval by the Budget and Control Board for Mr. Hodges to continue in service on a part-time basis for the remainder of the fiscal year, his retirement to become effective June 30, 1976.

Sincerely yours,

[Signature]
JOHN W. LINDSAY
Chief Insurance Commissioner

JWL:edm

cc: Mr. Robert H. Hodges



EXHIBIT XXI
AUG. 20, 1975

STATE OF SOUTH CAROLINA

OFFICE OF THE STATE AUDITOR

P. O. BOX 11333

COLUMBIA

29211

P. C. SMITH
STATE AUDITOR

TELEPHONE
(803) 758-3106

August 25, 1975

Mr. Y. W. Scarborough, Jr., Chairman
State Board for Technical and Comprehensive Education
P. O. Drawer 855
Charleston, South Carolina 29402

Dear Mr. Scarborough:

At its meeting of August 20, 1975, the State Budget and Control Board discussed the request of the Horry-Georgetown Commission for Technical Education with respect to the positions of Director and two Associate Directors and the salaries of each. At that time, Board members unanimously agreed that the matter should be referred to a subcommittee and Governor Edwards appointed Messrs. Grady Patterson, Henry Mills and P. C. Smith to consider the matter further.

Both Mr. Patterson and Mr. Smith are out of the city, but we are sure that the subcommittee will meet at the earliest possible date and will contact you further pertaining to this matter.

Yours very truly,

William T. Putnam
Assistant State Auditor

WTP:sc

Copies To: Dr. Charles Palmer
Mr. Travis Faulk

SOUTH CAROLINA
STATE BOARD FOR TECHNICAL
AND
COMPREHENSIVE EDUCATION

1429 SENATE STREET, COLUMBIA, S. C. 29201

Y. W. SCARBOROUGH, JR.
CHAIRMAN

P. O. DRAWER 855
CHARLESTON, S. C. 29402

August 19, 1975

The Honorable James B. Edwards
Chairman, State Budget and Control Board
Office of the Governor
State House
Columbia, South Carolina 29201

Dear Governor Edwards:

This State Board has within its jurisdiction all technical colleges and technical education centers and their programs. The personnel of those institutions are state employees, as set forth in the attached Opinion of the Attorney General dated July 25, 1975. The July 25 Opinion concludes that "Any employment of personnel allowed by statute to local boards is now subject to the initial and continued approval of the State Board." and that "The salary of these instructors, as State employees in unclassified positions, is subject to the approval of the State Budget and Control Board".

All classified personnel employed in the technical institutions throughout the state are compensated under the Uniform Classification and Compensation Plan, approved by the Budget and Control Board, and administered by the State Personnel Division through this State Board. Unclassified faculty personnel at the technical institutions throughout the state are compensated under a Compensation Plan for Faculty Personnel which was approved by the Budget and Control Board on June 27, 1974, and which is administered by this State Board. The unclassified Presidents and Vice Presidents and the unclassified Directors and Associate Directors of the technical institutions throughout the state are compensated under a Compensation Plan for Nonclassified Institutional Officers which was approved by the Budget and Control Board on June 27, 1974 and which is administered by this State Board. A copy of this plan is attached.

The Honorable James B. Edwards
August 19, 1975
Page 2

The State Board through its Executive Director has, for several months, been attempting to establish salaries for the Director and two Associate Directors at Horry-Georgetown Technical Education Center at annual rates acceptable to both the Area Commission and the State Board. In this connection, your attention is invited to Specific Requirement 5 of the attached Compensation Plan for Nonclassified Institutional Officers which reads "The salary, . . . and other appropriate conditions of employment of non-classified institutional officers are established jointly by the local Area Commission and the State Board, . . .". All efforts have been unsuccessful and an impasse has resulted. The salaries which the Horry-Georgetown TEC Area Commission wishes to be paid to the three institutional officers are set forth in the attached letter dated June 20, 1975 from Chairman Faulk to Executive Director Palmer.

The response and position of the State Board were expressed in attached letter dated June 30, 1975 from Executive Director Palmer to Chairman Faulk. The State Board feels that it has both the responsibility and the authority to administer the Compensation Plan for Nonclassified Institutional Officers uniformly and impartially to insure that all such employees are treated fairly and equitably. The State Board feels that the salaries stipulated in its letter of June 30 are fair and equitable and are in keeping with salaries paid to institutional officers in similar positions and comparable institutions throughout the technical education system. Conversely, the State Board feels that payment of the salaries desired by the Horry-Georgetown TEC Area Commission would result in gross preferential treatment of the three employees, would be completely out of line with salaries paid to similarly situated state employees, and would result in confusion, resentment, bitterness, and the submission of numerous grievances by similar institutional officers throughout the other 15 institutions of the technical education system.

By letter dated August 15, the Horry-Georgetown TEC Area Commission has requested that this matter be reviewed by the State Budget and Control Board at their meeting on August 20, 1975. A copy of this letter is attached.

The Horry-Georgetown TEC Area Commission wishes to appeal the decision of the State TEC Board to the Budget and Control Board and indicates that it will abide by the decision of the Budget and Control Board. The State TEC Board feels that it has the responsibility and the authority to make the final decision in this matter but is agreeable to having the matter reviewed by the State Budget and Control Board.

Accordingly, and as requested by the Horry-Georgetown TEC Area Commission, the State Board for Technical and Comprehensive Education forwards this matter to the

The Honorable James B. Edwards
August 19, 1975
Page 3

State Budget and Control Board with the request that the entire matter be reviewed and a decision rendered as to the salaries which may appropriately be paid to the three nonclassified institutional officers.

Sincerely,
V. W. Scarborough Jr.
V. W. Scarborough, Jr.
Chairman

VWSjr/clb
Enclosures

cc Members of the Budget and Control Board ✓
Mr. Travis Faulk
Dr. Charles E. Palmer
Dr. Jack S. Mullins

August 15, 1975

Mr. Y. W. Scarborough, Jr., Chairman
State Board for Technical and
Comprehensive Education
Atlantic Coast Life Insurance Company
141 Wentworth Street
Charleston, South Carolina 29402

Dear Mr. Scarborough:

In view of the differences between the salaries of Institutional Officers of Horry-Georgetown TEC as recommended by the local Board and the State Board, the members of the Horry-Georgetown TEC Commission have requested that this matter be reviewed by the State Budget and Control Board at their meeting on August 20, 1975. We request that you as Chairman of State Board see that the local Boards views are represented.

We are aware that the State Budget and Control Board have approved these salaries according to the recommendations submitted by the State Board, however, we feel that our views were not given proper consideration. We will abide by the decision, however, we feel that our position on the local salaries in regard to Institutional Officers is meritorious and we respectfully request that you, State Board, and the State Budget and Control Board reconsider your positions in regard to these salaries.

Respectfully submitted,

HORRY - GEORGETOWN COMMISSION FOR TECHNICAL EDUCATION

Travis Faulk
Chairman

TF/sjp

cc: Dr. Charles E. Palmer

Budget and Control Board



TEC Central Office JUN 23 Recd
horry-georgetown technical education center

TELEPHONES: CONWAY - AREA CODE 803/347-3186

P. O. BOX 710

HIGHWAY 501

MYRTLE BEACH - AREA CODE 803/448-7195

CONWAY, SOUTH CAROLINA 29526

June 20, 1975

WILLIAM F. ANDERSON
Director

Dr. Charles E. Palmer
Executive Director
Technical and Comprehensive Education
409 Rutledge Building
1429 Senate Street
Columbia, South Carolina 29201

Dear Dr. Palmer:

Please be advised that the Horry-Georgetown Technical Education Center held its regular meeting on June 18, 1975, and took the following actions:

1. The salary for the director of Horry-Georgetown Technical Education Center is Twenty-Six Thousand (\$26,000.00) Dollars annually.
2. The Commission voted for Gerald Brooks to become associate director, at a salary of Twenty-Four Thousand (\$24,000.00) Dollars annually.
3. The Commission voted for Tom Reid as an associate director at a salary of Twenty-Four Thousand (\$24,000.00) Dollars.

I would appreciate your informing the State Board and various other departments which should be notified of this action.

I look forward to meeting with you on Wednesday of this week in Georgetown.

Sincerely yours,

Travis Faulk
Travis Faulk
Chairman

TF/dbc

ccs: TO ALL MEMBERS OF HORRY-GEORGETOWN TEC COMMISSION

OPINION NO. _____

July 25, 1975

Instructors at technical education centers are State employees and are, therefore, subject to provisions relating to salary and grievance matters applicable to such employees.

TO: Dr. Charles E. Palmer, Executive Director, State Board For Technical And Comprehensive Education

BY: Hardwick Stuart, Jr., Assistant Attorney General

Questions Presented:

Are instructors at technical education centers State employees?

Authorities:

"State officers or boards have power to hire or appoint agents or other employees whenever such power is expressly conferred by law or implied from the nature of the duties to be performed, but not otherwise." 81 C.J.S., States, § 70 Appointment and Election, Agents and Employees. In determining whether or not a person is an employee of a particular agency, one should look to such indicators as method of payment, provision of equipment, and right to control. See Restatement of the Law (Second), Agency 2d, § 220 Definition of Servant (2).

Relevant statutes are Sections 21-704 et seq., Code of Laws of South, and the 1975-76 Appropriations Act (1974 act bearing Ratification Number 321).

Discussion:

1. Method of payment.

The 1975-76 Appropriation Act provides: "Section 31, State Board for Technical and Comprehensive Education, Item IV, Technical Education Centers, Personal Service: Unclassified Positions: Instructors (1378). . . . \$14,882,150.00."

2. Equipment.

The local board generally provides for the creation, maintenance, and operations of the center or facility itself. See Sections 21-705 et seq., Code of Laws of South Carolina. On the other hand, the State Board provides the instructional supplies and equipment. See Item IV for State Board in 1975-76 Appropriation Act.

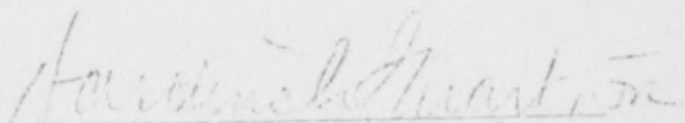
3. Right to Control.

In 1972, pursuant to § 21-704.12, the State Board assumed jurisdiction and control over the technical education centers, which became agencies and instrumentalities of the State. See Attorney General's Opn. from Assistant Attorney General Timothy S. Quinn to Er. Charles E. Palmer, dated January 16, 1974. Section 21-704.15 provides further that the State Board is responsible for the development and implementation of a training program and has policy and budgetary control over participation at the local level. See Subsections (1) and (3). In addition, the State Board has authority to "make such rules and regulations and enter into such contracts as it deems necessary to fulfill the requirements of this article." See Section 21-704.11.

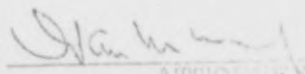
Conclusion:

Since these statutes relate to the same subject matter, they must be construed together insofar as practical, or in pari materia, so as to give effect to all. The State provides the salary and instructional materials and has the responsibility and corresponding right of implementing the instructional program of the technical centers. These specific responsibilities plus the State Board's very broad right of control leads me to the conclusion that the instructors at the technical centers are State employees. Any employment of personnel allowed by statute to local boards is now subject to the initial and continued approval of the State Board.

The salary of these instructors, as State employees in unclassified positions, is subject to the approval of the State Budget and Control Board and is "in full for all services rendered, and no supplements from other sources shall be permitted or approved by the State Budget and Control Board." 1975-76 Appropriations Act, Section 101. Any grievance of the instructors over salary can follow the course outlined in State Employee Grievance Procedure Act of 1974, Sections 1-49.15 et seq., Code of Laws of South Carolina.


Assistant Attorney General

APPROVED:


ATTORNEY GENERAL

STATE BOARD FOR TECHNICAL AND COMPREHENSIVE EDUCATION

COMPENSATION PLAN

FOR

NON-CLASSIFIED INSTITUTIONAL OFFICERS

<u>Group</u>	<u>Position</u>	<u>Annual Salary Ranges (Twelve Months)</u>
I.	President, or Director	Minimum \$20,000 to \$34,000 Maximum
II.	Vice-President, or Associate Director	Minimum \$15,000 to \$25,000 Maximum

SPECIFIC REQUIREMENTS AND OTHER CONSIDERATIONS

1. The title of President is appropriate for use in any technical college and the title of Director is appropriate for use in any technical education center. The titles are used to designate the chief executive officer of the institution.
2. One or more positions of Vice-President (in technical colleges) and Associate Director (in technical education centers) for certain chief institutional officers may be established with the prior approval of the State Board. The all-inclusive functional groupings considered appropriate to be headed by Vice-Presidents or Associate Directors are:
 - (1) Business and Finance - (chief business officer)
 - (2) Educational Programs - (chief academic officer; includes student services, library, etc.)
 - (3) Development - (chief development officer)
 - (4) Campus Director - (chief institutional officer for a separate campus of a multi-campus institution.)
3. Any technical college or technical education center desiring to establish one or more positions of Vice-President or Associate Director will submit a separate detailed request to the State Board specifying the title, area of overall functional responsibility, and the rationale for establishment of each such position. The request will be supported by a complete job description outlining the functions for which the officer will be responsible, the specific duties to be performed, the required personal qualifications, and a listing of the individuals, by position and/or major function, who will report to the officer. The request will also be accompanied by an organization chart which illustrates that the requested position has been assigned overall responsibility for the all-inclusive functional grouping.

within the institution, has been delegated authority to make decisions necessary to fulfill the assigned responsibilities, and is in fact the chief institutional officer for the major functional area to be administered.

4. Appointment of non-classified institutional officers at institutions under the jurisdiction of the State Board for Technical and Comprehensive Education is by the local Area Commission with the concurrence of the State Board. Such personnel have status as Non-Teaching Faculty.
5. The salary, procedure for performance appraisal and evaluation, dismissal, and other appropriate conditions of employment of non-classified institutional officers are established jointly by the local Area Commission and the State Board, taking into consideration the size, location, purpose, and any special needs of the institution, and the experience and educational qualifications of the individual plus any special or unique capabilities needed by or valuable to the institution. Among other factors considered are the number and types of educational programs offered, numbers of full-time and part-time students, number of full-time equivalent students, size of faculty and administrative staff, budget to be administered, Federal and other special programs to be administered, capital investment in physical plant, and other significant matters considered relevant to establishment of a fair and equitable salary for the position and the person.
6. Merit increases and/or salary adjustments for non-classified institutional officers shall be as provided for comparable administrative employees of the State Board and the State of South Carolina. A performance appraisal and evaluation is required at least annually. All sections and provisions of the Appropriations Act relating to employment of, compensation and payments to State employees must be followed.

STATE BOARD FOR TECHNICAL
AND
COMPREHENSIVE EDUCATION

DR. CHARLES E. PALMER
EXECUTIVE DIRECTOR

June 30, 1975

1129 SENATE STREET
COLUMBIA, S. C. 29201

Mr. Travis Faulk, Chairman
Horry-Georgetown Area Commission
for Technical Education
Post Office Box 710
Conway, South Carolina 29526

Dear Mr. Faulk:

The Compensation Plan for Non-Classified Institutional Officers, approved by the Budget and Control Board on June 27, 1974, contains the following provisions:

- "4. Appointment of non-classified institutional officers at institutions under the jurisdiction of the State Board for Technical and Comprehensive Education is by the local Area Commission with the concurrence of the State Board. Such personnel have status as Non-Teaching Faculty."
- "5. The salary, procedure for performance appraisal and evaluation, dismissal, and other appropriate conditions of employment of non-classified institutional officers are established jointly by the local Area Commission and the State Board, taking into consideration the size, location, purpose, and any special needs of the institution, and the experience and educational qualifications of the individual plus any special or unique capabilities needed by or valuable to the institution. Among other factors considered are the number and types of educational programs offered, numbers of full-time and part-time students, number of full-time equivalent students, size of faculty and administrative staff, budget to be administered, Federal and other special programs to be administered, capital investment in physical plant, and other significant matters considered relevant to establishment of a fair and equitable salary for the position and the person."
- "6. Merit increases and/or salary adjustments for non-classified institutional officers shall be as provided for comparable administrative employees of the State Board and the State of South Carolina. A performance appraisal and evaluation is required at least annually. All sections and provisions of the Appropriations Act relating to employment of, compensation and payments to State employees must be followed."

Mr. Travis Faulk
June 30, 1975
Page -2-

In keeping with these provisions, and bearing in mind that all employees must be treated fairly and equitably, the maximum salary that can be paid to William F. Anderson as the new Director of Horry-Georgetown Technical Education Center is \$23,000 per annum for fiscal year 1975-76. This is the same salary that will be paid for fiscal year 1975-76 to the Presidents/Directors at Aiken, Denmark, and Orangeburg-Calhoun, and is within less than 4% of salaries to be paid at Beaufort and Chesterfield-Marlboro for FY 1975-76. In each instance, the Presidents and Directors of the institutions cited have equivalent or higher qualifications than Mr. Anderson, and all have already served satisfactorily for two or more years as the chief executive officer of a TEC institution.

By letter dated November 19, 1974 to Mr. Frank A. Thompson, Chairman, Horry-Georgetown TEC Area Commission, approval was given to the Commission's request of November 8, 1974 for the establishment of the two new positions of Associate Director for Administration and Associate Director for Educational Affairs. I interpret your letter of June 20, 1975 as requesting concurrence of the State Board in the appointment of Gerald Brooks, currently serving as Dean of Extension, to the position of Associate Director for Administration. I also interpret your June 20 letter as requesting concurrence of the State Board in the appointment of Tom Reid, currently serving as Associate Director, to the position of Associate Director for Educational Affairs. Such appointments must, of course, be accomplished in accordance with applicable laws, policies, and procedures of the State of South Carolina and the State Board for Technical and Comprehensive Education.

A review of the TEC employment history of Gerald Brooks discloses the following:

August 15, 1966	- Employed as Instructor at H-G TEC	Salary \$ 8,000
July 1, 1967	- Salary increase of \$600	Salary \$ 8,600
July 1, 1968	- Promotion to Chairman of Technical Division and given salary increase of \$1,150	Salary \$ 9,750
July 1, 1969	- Salary increase of \$1,250	Salary \$11,000
April 23, 1970	- Promoted to Dean of Extension and given salary increase of \$1,789	Salary \$12,789
July 1, 1971	- Salary increase of \$500	Salary \$13,289
July 1, 1972	- Salary increase of \$500	Salary \$13,789
October 1, 1972	- Salary increase of \$686	Salary \$14,415
July 1, 1973	- Salary increase of \$874	Salary \$15,229
January 1, 1974	- Salary increase of \$837	Salary \$16,066
July 1, 1974	- Salary increase of \$1,125	Salary \$17,191

Mr. Brooks is currently classified in Grade 27, and is at the maximum salary for that grade. He was given a general salary increase of \$603, effective June 27, 1975, as provided in the General Appropriations Act for FY 1975-76, which brings him to a current salary of \$17,794 per annum.

Mr. Travis Faulk
June 30, 1975
Page -3-

On promotion to the new position of Associate Director for Administration, a promotional increase in salary is permissible. The maximum allowable for such increase is 10%. This limitation is particularly appropriate at this time of budget limitations and restrictions on hiring of new and replacement personnel. (Had not this position been approved on November 19, 1974, it would now have to be approved by the Budget and Control Board.) Your attention is invited to the enclosed schedule of FY 1974-75 salaries, which indicates quite clearly that Mr. Brooks is already among the highest paid TEC System administrators. A promotional increase of 10% of \$17,794 amounts to \$1,779, and would result in a new annual salary of \$19,573, a figure which appears to be eminently fair and reasonable in relation to the position and to salaries paid to other TEC administrators holding similar positions in comparable institutions.

I do not have before me the complete employment record of Tom Reid, who has held the position of Associate Director of Horry-Georgetown TEC for a number of years. His salary at March 1, 1970 was \$12,600, and, it has risen steadily to \$19,096 at June 28, 1974. He is currently classified as Grade 30, and received a merit increase of \$1,050 on June 13, 1975. He was also entitled to a general salary increase of \$728, effective June 27, 1975, as provided in the General Appropriations Act for FY 1975-76, which brings him to a current salary of \$20,784 per annum.

Mr. Reid has been serving for a number of years as the (sole) Associate Director of Horry-Georgetown TEC. With the addition of another Associate Director (for Administration), his duties and responsibilities are expected to center on instructional and student affairs and are not expected to be as broad or as general as before, when he was the only Associate Director. At best, this can only be considered a lateral move and a promotional increase is not justified.

In summary, the position of the State Board is as follows:

1. The State TEC Board concurs in the appointment of William F. Anderson as Director of Horry-Georgetown Technical Education Center with the stipulation that his annual salary is to be \$23,000 effective with the date of his appointment and inclusive of the general increase provided by the General Appropriations Act for 1975-76.
2. The State TEC Board concurs in the appointment of Gerald Brooks as Associate Director for Administration of Horry-Georgetown Technical Education Center with the stipulation that his annual salary is to be \$19,573 effective with the date of his appointment, which may not be retroactive.
3. The State TEC Board concurs in the appointment of Tom Reid as Associate Director for Educational Affairs at Horry-Georgetown Technical Education Center with the stipulation that this be considered a lateral move and that his annual salary remain at \$20,874 per annum.

Mr. Travis Faulk
June 30, 1975
Page -4-

Please pardon the length of this letter. I felt it necessary to provide the requisite background in each case, to set forth the restraints inherent in applicable state laws, policies, procedures, and precedents, and to emphasize the prudence required by the current economic situation and the resultant financial situation imposed on all state agencies. I shall be glad to discuss these matters further with you if you so desire.

Sincerely,

Charles E. Palmer
Executive Director

CEP:nhb
Encl.

CC: Members, Horry-Georgetown TEC Area Commission
Mr. Y. W. Scarborough, Jr.
Mr. William F. Anderson

STATE TECH SY. EM
FY 1974-75 SALARIES

	<u>Associate Director</u>	<u>Dean of Instruction</u>	<u>Dean of Students</u>	<u>Dean of Extension</u>
Aiken	-	\$16,050	\$15,224	\$13,500
Beaufort	-	\$17,041	\$13,483	\$13,200
Chesterfield-Marlboro	\$15,515	-	\$15,720	-
Denmark	\$19,950	\$13,282	\$13,467	\$15,071
Florence-Darlington	\$20,699	\$17,764	\$15,277	\$17,764
Greenville	-	\$25,348*	\$17,764	-
Horry-Georgetown	\$19,006	-	\$14,359	\$17,191
Midlands				
Beltline Campus	-	\$20,000	\$17,692	\$16,690
Airport Campus	-	\$18,453	\$14,445	-
Orangeburg-Calhoun	-	\$17,004	\$15,950	\$15,372
Piedmont	\$19,598	-	\$16,328	\$16,869
Spartanburg	\$20,699	-	\$14,399	\$15,650
Sumter	\$17,527	-	\$13,467	\$16,378
Tri-County	\$20,703	\$16,906	\$14,980	\$17,183
Trident				
North Campus	-	\$17,764	\$15,294	\$18,969
Palmer Campus	-	\$16,853	\$14,445	-
Williamsburg	-	\$13,680	\$13,250	\$13,467
York	\$17,950	\$15,087	\$15,982	\$15,372

*Frozen due to reassignment from former position.

TEC Central Office AUG 18 Rec'd

August 15, 1975

Mr. Y. W. Scarborough, Jr., Chairman
State Board for Technical and
Comprehensive Education
Atlantic Coast Life Insurance Company
141 Wentworth Street
Charleston, South Carolina 29402

Dear Mr. Scarborough:

In view of the differences between the salaries of Institutional Officers of Horry-Georgetown TEC as recommended by the local Board and the State Board, the members of the Horry-Georgetown TEC Commission have requested that this matter be reviewed by the State Budget and Control Board at their meeting on August 20, 1975. We request that you as Chairman of State Board see that the local Board's views are represented.

We are aware that the State Budget and Control Board have approved these salaries according to the recommendations submitted by the State Board, however, we feel that our views were not given proper consideration. We will abide by the decision, however, we feel that our position on the local salaries in regard to Institutional Officers is meritorious and we respectfully request that you, State Board, and the State Budget and Control Board reconsider your positions in regard to these salaries.

Respectfully submitted,

HORRY - GEORGETOWN COMMISSION FOR TECHNICAL EDUCATION

Travis Faulk
Chairman

TF/sjp

cc: Dr. Charles E. Palmer
Budget and Control Board



EXHIBIT XIII
AUG. 20, 1975

UNIVERSITY OF SOUTH CAROLINA

COLUMBIA, S. C. 29208

INSTITUTE OF ARCHEOLOGY AND ANTHROPOLOGY

August 7, 1975

Senator Rembert C. Dennis
P.O. Box 1174
Moncks Corner, South Carolina 29461

Dear Senator Dennis:

In response to your request concerning our needs in the field of underwater archeology, I am submitting the following supplemental budget for your consideration. The present budget for underwater archeology is not adequate for anything but a holding operation and minimum surveillance and monitoring of licensed underwater archeological activities. The program does not even possess a boat from which to conduct safe operations, having available only a 12' jon boat which in a diving configuration is both unsuitable and unsafe.

The budget attached will enable the underwater archeology program to begin to make significant contributions to unravelling South Carolina's cultural past. When this budget request is approved we will hire a research assistant to actively monitor licensed salvage operations to insure compliance with the law and to properly protect the State's interest. He will also conduct archival research and any other activity as directed to further the underwater archeology program. Equipment to be purchased includes a suitable boat for river and near shore survey operations, an air abrasive unit for the conservation laboratory, and radio, dive, and survey items. This budget will also provide for the leasing of a proton magnetometer and operator to enable us to discover the exact location of two Federal Civil War monitor-type warships lost in 1863 during operations off Charleston. Further planned operations include a survey of early ferry and river plantation sites.

It is hoped that this request will be given your fullest consideration and approval as it will enable the Institute of Archeology and Anthropology to more fully and efficiently carry out its functions as defined by law.

Sincerely yours,

Robert L. Stephenson
Director and State Archeologist

RLS:mls

Enclosure: Supplemental Budget

SUPPLEMENTAL BUDGET

1. Research Assistant (Classified)		\$ 7,600
2. Travel (Magnetometer operator plus 5 days per diem)		300
Travel (Field survey by Institute personnel for FY 1975-76)		1,400
3. Educational Supplies		
(Conservation, dive and field survey)		1,000
4. Vehicle Supplies (Fuel)		500
5. Rental (Magnetometer and survey vessel lease)		
(5 days @ \$400 per day)		2,000
6. Equipment		
Boat, motors, trailer, etc.	\$ 8,500	
Conservation (air abrasive unit)	2,000	
Dive, survey	1,000	
Auto radio	1,200	
	<u>\$12,700</u>	<u>12,700</u>
	TOTAL	\$25,500



UNIVERSITY OF SOUTH CAROLINA

COLUMBIA, S. C. 29208

PRESIDENT OF THE UNIVERSITY

September 16, 1975

Mr. William T. Putnam
Assistant State Auditor
P. O. Box 11333
Columbia, South Carolina 29211

Dear Mr. Putnam:

Thank you for your letter of September 8 regarding the position of Research Assistant for the Underwater Archeology Program.

Unless something happens which we cannot foresee, we will take care of the necessary funding.

Sincerely,

A handwritten signature in dark ink, appearing to read "W. H. Patterson".

William H. Patterson

WHP/hmm

cc: Dr. Robert L. Stephenson



UNIVERSITY OF SOUTH CAROLINA

COLUMBIA, S. C. 29208

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William H. Patterson

WHP/hmm

cc: Dr. Robert L. Stephenson

EXHIBIT XXIII
AUG. 20, 1975

A RESOLUTION

APPROVING THE ISSUANCE BY THE MEDICAL UNIVERSITY OF SOUTH CAROLINA OF BOND ANTICIPATION NOTES TO BE ISSUED IN ANTICIPATION OF THE SALE OF PLANT IMPROVEMENT BONDS OF THE MEDICAL UNIVERSITY OF SOUTH CAROLINA AND AUTHORIZING THE MEDICAL UNIVERSITY OF SOUTH CAROLINA TO SUBSEQUENTLY SELL THE PLANT IMPROVEMENT BONDS.

BE IT RESOLVED BY THE STATE BUDGET AND CONTROL BOARD OF SOUTH CAROLINA IN MEETING DULY ASSEMBLED:

ARTICLE I

FINDINGS

Section 1.01.

The State Budget and Control Board of South Carolina (the State Board) has received a certified copy of a resolution duly adopted by the Board of Trustees of the Medical University of South Carolina on August 8, 1975, entitled "A RESOLUTION PROVIDING FOR TEMPORARY BORROWING IN ANTICIPATION OF THE ISSUANCE OF MEDICAL UNIVERSITY OF SOUTH CAROLINA PLANT IMPROVEMENT BONDS." Due consideration has been given to the matters set forth therein and to the requests therein made.

Section 1.02.

The State Board has for itself determined that due to market conditions now prevailing no attempt should be made at this time to sell the Plant Improvement Bonds described in the aforesaid Resolution and that the Medical University should be empowered to issue, in anticipation of the receipt of the proceeds of the Plant Improvement Bonds, Bond Anticipation

Notes, in an amount sufficient to meet the remaining costs of the Clinical Science Building and the Eye Clinic, which projects are now under construction and both of which were authorized and approved by the State Board. The State Board has also determined to approve the remaining requests submitted by the Medical University and to approve the sale of Plant Improvement Bonds in an amount sufficient to meet the payment of the principal and interest of the Notes at any time prior to the maturity of the Notes, at such rate or rates as shall be named by the most advantageous bid received upon the sale of the Plant Improvement Bonds.

Section 1.03.

On the basis of the foregoing and after due consideration of the facts above recited, this Resolution has been adopted.

ARTICLE II

AUTHORIZATION TO ISSUE NOTES

Section 2.01.

Approval is hereby granted to the Medical University of South Carolina to effect the sale of not exceeding \$3,675,000 of its Bond Anticipation Notes, and for the payment of the principal and interest of which Notes the entire proceeds of the proposed Plant Improvement Bonds of the Medical University of South Carolina shall be pledged.

Section 2.02.

Such Notes shall be sold by the Medical University of South Carolina through the office of the State Treasurer in the manner prescribed by the Resolution of the Board of Trustees of the Medical University of South Carolina.

ARTICLE III

APPROVAL TO SALE OF BONDS AND
WITHDRAWAL OF FUNDS FROM BOND RESERVE FUND

Section 3.01.

Approval is hereby granted to the Medical University of South Carolina to effect the sale of sufficient Plant Improvement Bonds of the Medical University of South Carolina to be issued pursuant to Act No. 1654 of the Acts of the General Assembly for the year 1972, as amended (Act 1654), to meet the payment of the principal and interest of the Bond Anticipation Notes as the same mature. Approval is further given to withdrawals from the Bond Reserve Fund in an amount of not exceeding \$605,000 for the purpose of meeting a portion of the cost of completing the projects referred to in Section 1.02.

ARTICLE IV

FURTHER ACTION

Section 4.01.

All members of the State Board and any officer hereof shall be and they are fully authorized and empowered to

execute and deliver such certificates and other documents
as may be required to effect the issuance and sale of the
Bond Anticipation Notes of the Medical University of South
Carolina herein authorized.

STATE OF SOUTH CAROLINA

COUNTY OF RICHLAND.

I, Secretary of the State Budget and Control Board
of South Carolina, DO HEREBY CERTIFY:

That the said State Budget and Control Board is
composed of the following:

His Excellency, John C. West, Governor of South
Carolina, and Chairman of the Board;
The Honorable Grady L. Patterson, Jr., State
Treasurer;
The Honorable Henry Mills, Comptroller General
of South Carolina;
The Honorable Rembert C. Dennis, Chairman of
the Senate Finance Committee; and
The Honorable F. Julian Leamond, Chairman of
the House Ways and Means Committee.

That due notice of meeting of said Board, called to
be held at the office of the Governor, in the State House,
in Columbia, South Carolina, at _____ A.M., _____,
the _____ day of _____, 1975, was given to all
members in writing, and at least four days prior to said
meeting date; that all members of said Board were present
at said meeting, with the exception of:

That at said meeting, a Resolution of which the attached
is a true, correct and verbatim copy, was introduced by
_____, who moved its adoption; said motion
was seconded by _____, and upon the vote being
taken and recorded it appeared that the following votes were
cast:

FOR MOTION

AGAINST MOTION

The Chairman thereupon declared the Resolution unanimously adopted, and the original thereof has been duly entered in the permanent records of minutes of meetings of said Board, in my custody as its Secretary.

(SEAL)

Secretary

August _____, 1975.

SINKLER GIBBS SIMONS & GUÉRARD

PROFESSIONAL ASSOCIATION

ATTORNEYS & COUNSELLORS AT LAW

2 PRIOLEAU STREET

CHARLESTON, S. C. 29402

POST OFFICE BOX 340

TELEPHONE 722-3366
AREA CODE 803

August 5, 1975

MEMORANDUM

TO: William T. Putnam, Esq.

FROM: Huger Sinkler

Re: Medical University Projects

I have held two somewhat extensive conferences on the above subject matter today. The first was with Dr. McCord and Mr. Huff and the second, this afternoon, with John Wise. As a result of these conferences, here is how I see the picture.

The following projects are to all intents and purposes under contract:

1. Clinical Science Building. Work on this \$11,000,000 project has been underway for several years. It is now in the final stages of construction. Moneys which will be due to the contractor by the end of December 1975 (assuming the contractor completes on schedule) amount to \$3,300,000.

2. The Eye Clinic which is being constructed at a total cost of \$3.5 Million. Work on this project has been underway for 18 months and is expected to be completed by the end of December 1975. The remaining cost of this project requiring funding is \$900,000.

3. High Tension Electrical Expansion System. While no contract has been let on this work, the Clinical Science Building, the Allied Science Building and the Business Services Building, herein referred to, could not function without this. Its cost is estimated at \$675,000.

William T. Putnam, Esq.
August 5, 1975
Page Two

4. Two additional floors to the Clinical Science Building and one additional floor to the Administration Building are proposed. These are in some respects merely a "change order" of the contract relating to the Clinical Science Building itself.

Government grants will provide \$3.4 Million of the total cost of \$7.3 Million, leaving \$3.9 Million to be raised. At the time of the presentation of this project to the State Board, it was anticipated that the conditions imposed in the Government grant would not require provision for funding the cost of furnishings and equipment. This has now been required which adds \$600,000 to the cost originally presented to you as being \$3,267,160. I have also rounded out the figures.

5. Allied Health Building. Construction on this Building began approximately March 26, 1975. This project is approximately 14% complete. Its total cost will be \$2.5 Million.

6. Acquisition of Charleston High School with possession to be obtained in late 1976. Total cost of the project is \$1,750,000. \$650,000 is required at the present time with a balance being required upon delivery of title in 1976.

7. Business Services Building. All of the land has been acquired although title to three small tracts were condemned. Title was taken in the Medical University upon payment of the estimated value into Court. One house has not been vacated but will be vacated by August 1, 1975.

Meanwhile, a contract for the construction of the Business Services Building was let on June 12, 1975, with orders to proceed beginning on September 2, 1975. The date September 2, 1975 was, in effect, fixed by the Judge when he ordered the remaining occupant of the property to vacate on or before August 31, 1975. Its cost is estimated at \$3.4 Million.

William T. Putnam, Esq.
August 5, 1975
Page Three

The following is a summary of the projects and their anticipated cost or additional cost, as the case may be, to the State:

1. Clinical Science Building	\$ 3,380,000
2. Eye Clinic Building	900,000
3. Electric System Improvement	675,000
4. Two additional floors Clinical Science Building and one additional floor Administration Building	3,900,000
5. Allied Health Building	2,500,000
6. Acquisition of Charleston High School	1,750,000
7. Business Services Building	<u>3,400,000</u>
Grand Total	\$16,505,000

I am aware of the fact that several plans of financing these projects have been presented and perhaps tentatively approved by the State Board. However, in the light of the 1975 Act limiting the issuance of Capital Improvement Bonds, I feel changes should be made. Here is the scheme of financing which I have worked out and which could, with variations, if those occur to you, be implemented.

1. Cash from Plant Improvement Reserve Fund	\$ 605,000
2. Plant Improvement Bonds	8,250,000
3. Combination of Capital Improvement Bonds and State Institution Bonds ..	<u>7,650,000</u>
Total	\$16,505,000

Of the total projects listed above, the immediate need for funds, viz., prior to January 1, 1976 is approximately \$4,280,000.

William T. Putnam, Esq.
August 5, 1975
Page Four

Specifically, I would fund the following projects
with Plant Improvement Bonds:

1. Completion of Clinical Science
Building\$ 3,380,000
2. Completion of Eye Clinic 900,000
3. Electrical System Improvements 675,000
4. Additions to Clinical Science
Building and Administration
Building 3,900,000

This makes a total of \$8,855,000, which will be reduced
by the cash withdrawal of \$605,000, to \$8,250,000.

The remaining projects would be financed by some
Capital Improvement Bonds and some State Institution Bonds.

In passing, my records indicate that as of December 2,
1975, the Medical University will have outstanding \$2.7
Million of State Institution Bonds. At least \$2 or \$3
Million of bonds in this category could be issued.

William T. Putnam, Esq.
August 5, 1975
Page Four

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1975, the Medical University will have outstanding \$2.7
Million of State Institution Bonds. At least \$2 or \$3
Million of bonds in this category could be issued.

A RESOLUTION

PROVIDING FOR TEMPORARY BORROWING IN ANTICIPATION OF THE
ISSUANCE OF MEDICAL UNIVERSITY OF SOUTH CAROLINA PLANT
IMPROVEMENT BONDS.

BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE MEDICAL
UNIVERSITY OF SOUTH CAROLINA IN MEETING DULY ASSEMBLED:

ARTICLE I

FINDINGS

Section 1.01

As an incident to the adoption of this Resolution and
the issuance of the Bond Anticipation Notes herein authorized,
it is hereby found and determined:

1. The Board of Trustees of the Medical University of
South Carolina (the Trustees) is authorized by the provisions
of Act No. 1654 of the Acts of the General Assembly of the
State of South Carolina for the year 1972, as amended (Act
1654) to:

(a) Construct and equip buildings and acquire
land for the use of the Medical University whenever
the same have been approved by the State Budget and
Control Board of South Carolina (the State Board);

(b) Issue special obligation bonds of the
Medical University (Plant Improvement Bonds) within
the limits and conditions of Act 1654 to obtain
moneys for such purposes when the issuance of such
bonds has been approved by the State Board; and

(c) Impose the "special student fee", the "special charge" and the "parking fee" (as such terms are defined in Act 1654).

2. Pursuant to Act 1654, the special student fee, the special charge and the parking fee were imposed effective as of July 1, 1972 and the revenues therefrom transmitted to the State Treasurer and by him deposited in the Bond Reserve Fund established by Act 1654. Substantial accumulations have resulted therefrom, a portion of which have already been used to meet the costs of the projects described in Paragraph 3 below.

3. The Medical University now has under contract numerous projects which must be financed, including

(a) Clinical Science Building. Work on this \$11,000,000 project has been underway for several years. It is now in the final stages of construction. Moneys which will be due to the contractor by the end of December 1975 (assuming the contractor completes on schedule) amount to \$3,320,000.

(b) The Eye Clinic which is being constructed at a total cost of \$3.5 Million. Work on this project has been underway for 18 months and is expected to be completed by the end of December 1975. The remaining cost of this project requiring funding is \$900,000.

Each of the two projects has been authorized and approved by the State Board. On the basis of the foregoing, the Medical University must raise \$4,280,000.

4. It has long been the intention of the Trustees to raise the sums now required for the aforesaid projects through a sale of Plant Improvement Bonds issued pursuant to Act 1654. Nevertheless, conditions in the municipal bond market are presently so adverse that it appears wise to postpone the occasion on which the Plant Improvement Bonds should be sold.

5. The Medical University with the approval of the State Board is authorized and empowered under the provisions of Act No. 116 of the Acts of the General Assembly of the State of South Carolina for the year 1965, as amended (Act 116), to issue Bond Anticipation Notes in anticipation of receiving the proceeds of the Plant Improvement Bonds hereafter to be issued.

6. Consultation has been had with the State Treasurer who has recommended that his office be permitted to negotiate the sale, from time to time, of sufficient Bond Anticipation Notes to provide the funds required to meet the remaining costs of the project less the sum of \$605,000 which the Trustees are advised may be withdrawn from the Bond Reserve Fund established by Act 1654 and applied to the construction costs of these projects.

Accordingly, it is the purpose of this Resolution to:

(a) To seek approval of the State Board to the issuance of sufficient Plant Improvement Bonds to be issued pursuant to Act 1654 to meet the remaining costs of the projects listed in Paragraph 2 plus such further sum as may be required to meet the payment of the interest on any Bond Anticipation Notes which may be issued pursuant to this Resolution and whose proceeds will be used to make temporary arrangements with respect to the financing of the said projects;

(b) To seek approval to those terms and provisions of this Resolution which provides for the issuance of Bond Anticipation Notes of the Medical University;

(c) To request that the State Treasurer arrange for the sale of sufficient Bond Anticipation Notes to meet the costs of the above projects as the same from time to time accrue;

(d) To authorize the proper officers to the Medical University to effect further withdrawals from the Bond Reserve Fund established pursuant to Act 1654 to the extent of not exceeding \$605,000; and

(e) To empower the proper officers of the Medical University to take all action necessary

and desirable to fully implement the terms and provisions of this Resolution.

ARTICLE II

ISSUANCE OF BOND ANTICIPATION NOTES

Section 2.01

Subject to the approval of the State Board and pursuant to Act 116, and for the purpose of raising moneys for the purposes for which the proceeds of Plant Improvement Bonds of the Medical University are intended to be used, and specifically for the projects described in paragraph 3 of Section 1.01 hereof, the Medical University shall borrow from time to time, so much as shall be required to pay the remaining costs of the said projects prior to the issuance of Plant Improvement Bonds. Such borrowing shall be evidenced by Bond Anticipation Notes of the Medical University (the Notes).

Section 2.02

The Notes shall be dated as of the occasion of their delivery and shall be expressed to mature with or without privilege of prior redemption not later than seven (7) months from their respective dates.

Section 2.03

The Notes shall be in substantially the form hereto attached as Exhibit A and shall be executed on behalf of the Medical University by the President of the Medical University

or its Vice President and Treasurer, either by manual or facsimile signature, under its Corporate Seal, attested by the manual signature of the Secretary of its Board of Trustees.

Section 2.04

The Notes shall be in denomination of \$10,000 or any multiple thereof, as requested by the purchaser thereof.

Section 2.05

The Notes shall be expressed to be payable at the office of such banking institution, within the State of South Carolina or elsewhere, as the purchaser shall request and the State Treasurer shall approve.

Section 2.06

The Notes shall be sold in such manner as the State Treasurer of South Carolina shall determine, either upon negotiation, after advertisement of their sale, or after informal request made to financial institutions to bid thereon, or in any other manner that the State Treasurer shall approve. His action in negotiating such sale of the Notes, according to the provisions of this section, is hereby expressly authorized, ratified, confirmed and approved.

Section 2.07

For the payment of the principal of and interest on the Notes, as the same fall due, there are hereby pledged the entire proceeds to be derived from the sale of Plant Improvement Bonds of the Medical University, and upon the

sale of such bonds, sufficient moneys to pay principal and interest of the Notes shall be deposited with the Paying Agent of the Notes in an irrevocable trust to be applied solely to the payment of the principal and interest of the Notes. To the end that the foregoing pledge shall be fully implemented, the Trustees bind and obligate themselves and their successors in office to issue and sell sufficient Plant Improvement Bonds of the Medical University of South Carolina to effect the payment of the principal and interest of the Notes upon their respective maturities.

Section 2.08

Following the negotiation of the Notes, the same shall be prepared in such form as shall be required (that is to say either in typewritten or printed form), and they shall thereupon be executed and delivered.

Section 2.09

The proceeds of the Notes shall be paid to the State Treasurer and applied by him, on appropriate warrant or other order of the Medical University, to the costs of the projects described in paragraph 3 of Section 1.01 hereof.

Section 2.10

A certified copy of this Resolution shall be delivered to both the State Board and to the State Treasurer. In the instance of the State Treasurer, it shall serve as an authori-

zation and request to effect the sale of the Notes. In the case of the State Board, it shall serve as a request to the State Board:

(a) That it approve the issuance by the Medical University of the Notes; and

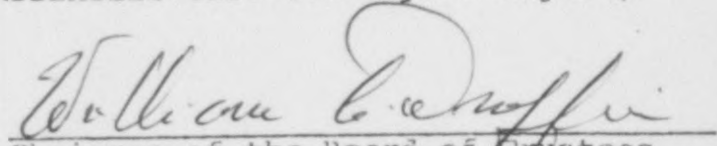
(b) That it approve the sufficient Plant Improvement Bonds in an amount sufficient to meet the payment of the principal and interest of the Notes at any time prior to the maturity of the Notes, at such rate or rates as shall be named by the most advantageous bid received at the sale of the Plant Improvement Bonds.

Section 2.11

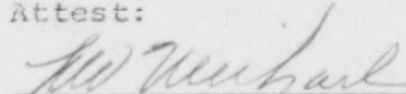
Both the Chairman of the Trustees, the Secretary of the Trustees, and all other officers of the Medical University of South Carolina, be and they are hereby fully authorized and directed to execute such certificates and other documents as may be necessary in order to effect the sale, issuance and delivery of the Notes.

DONE IN MEETING DULY ASSEMBLED this 8th day of August,
A. D. 1975.

(SEAL)


Chairman of the Board of Trustees
of the Medical University

Attest:


Secretary of the Board of
Trustees of the Medical
University

UNITED STATES OF AMERICA
STATE OF SOUTH CAROLINA
MEDICAL UNIVERSITY OF SOUTH CAROLINA
BOND ANTICIPATION NOTE
ISSUED PURSUANT TO ACT NO. 116 OF 1965, AS AMENDED

The MEDICAL UNIVERSITY OF SOUTH CAROLINA, hereby
acknowledges itself indebted, and, for value received,
promises to pay to BEARER, the sum of

at the principal office of _____,
in the City of _____, State of _____,
on the _____ day of _____, 19____, and to pay
interest on said principal sum from the date hereof, at the
rate of _____ per centum (%) per
annum, payable upon the stated maturity of this Note.

Both the principal of and interest on this Note are
payable in any coin or currency of the United States of
America, which is, at the time of payment, legal tender for
the payment of public and private debts.

THIS NOTE is one of an issue of Bond Anticipation Notes
of the Medical University of South Carolina, of like date
and tenor, except as to numbering and denomination, issued
by the Medical University of South Carolina, pursuant to
the authorization of Act No. 116 of the Acts of the General
Assembly of the State of South Carolina for the year 1965,
as amended, in anticipation of the proceeds to be derived

from the sale of Plant Improvement Bonds of the Medical University of South Carolina to be issued by the Medical University of South Carolina pursuant to the authorizations contained in Act No. 1654 of the Acts of the General Assembly of the State of South Carolina for the year 1972, as amended, and Resolutions to be adopted by the Board of Trustees of the Medical University of South Carolina. For the payment of this Note, both principal and interest, the proceeds of said bonds are hereby irrevocably pledged.

THIS NOTE and the interest hereon are exempt from all State, County, Municipal, School District, and all other taxes or assessments of the State of South Carolina, direct or indirect, general or special, whether imposed for the purpose of general revenue or otherwise, except inheritance, estate or transfer taxes.

IT IS HEREBY CERTIFIED AND RECITED that all acts, conditions and things required by the Constitution and Laws of the State of South Carolina to exist, to happen, or to be performed precedent to or in the issuance of this Note, do exist, have happened and have been performed in regular and due time, form and manner, and that the Medical University of South Carolina has irrevocably obligated itself to issue and sell, prior to the stated maturity hereof, in the manner prescribed by law, the bonds in anticipation of which these notes are issued.

IN WITNESS WHEREOF, the MEDICAL UNIVERSITY OF SOUTH CAROLINA has caused this Note to be signed in its behalf by the President of the Medical University of South Carolina, its Corporate Seal to be impressed hereon and attested by the Secretary of the Board of Trustees of the Medical University of South Carolina, and this Note to be dated as of the _____ day of _____, A. D. 1975.

MEDICAL UNIVERSITY OF SOUTH CAROLINA

(SEAL)

BY William M. McCord
President of the Medical University
of South Carolina

Attest:

W. W. McCall
Secretary of the Board of Trustees
of the Medical University of South
Carolina

THE STATE OF SOUTH CAROLINA.

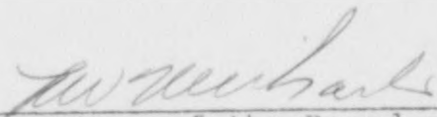
I, the undersigned, being the duly elected Secretary of the Board of Trustees of the Medical University of South Carolina, DO HEREBY CERTIFY:

That the foregoing Resolution is a true, correct and verbatim copy of the original of a Resolution adopted by said Board of Trustees at a meeting duly called and regularly held on August 8, 1975, at which were present: Dr. William C. Draffin, Chairman, Dr. John M. Pratt, Vice-Chairman, Mr. Melvyn Berlinsky, Mr. Walter B. Brown, Mr. William K. Cox, Dr. Charles B. Hanna, Mr. B. L. Hendricks, Jr., Dr. Neill W. Macaulay, Dr. Harrison L. Peeples, Mr. John L. Pressly, Dr. J. W. Schofield, and Mr. June O. Yarborough constituting a majority of the members of said Board of Trustees.

That the original of said Resolution has been filed in the permanent records of minutes of meetings of said Board of Trustees in the custody of the Secretary of the Board of Trustees.

WITNESS my Hand and the Seal of the Board of Trustees of the Medical University of South Carolina, this 8th. day of August, A. D. 1975.

(SEAL)


Secretary of the Board of Trustees
of the Medical University of South
Carolina

SINKLER GIBBS SIMONS & GUÉRARD

PROFESSIONAL ASSOCIATION

ATTORNEYS & COUNSELLORS AT LAW

2 PRIOLEAU STREET

CHARLESTON, S. C. 29402

POST OFFICE BOX 340

TELEPHONE 722-3366
AREA CODE 803

August 5, 1975

MEMORANDUM

TO: William T. Putnam, Esq.

FROM: Huger Sinkler

Re: Medical University Projects

I have held two somewhat extensive conferences on the above subject matter today. The first was with Dr. McCord and Mr. Huff and the second, this afternoon, with John Wise. As a result of these conferences, here is how I see the picture.

The following projects are to all intents and purposes under contract:

1. Clinical Science Building. Work on this \$11,000,000 project has been underway for several years. It is now in the final stages of construction. Moneys which will be due to the contractor by the end of December 1975 (assuming the contractor completes on schedule) amount to \$3,300,000.

2. The Eye Clinic which is being constructed at a total cost of \$3.5 Million. Work on this project has been underway for 18 months and is expected to be completed by the end of December 1975. The remaining cost of this project requiring funding is \$900,000.

3. High Tension Electrical Expansion System. While no contract has been let on this work, the Clinical Science Building, the Allied Science Building and the Business Services Building, herein referred to, could not function without this. Its cost is estimated at \$675,000.

SINKLER GIBBS SIMONS & GUÉRARD

PROFESSIONAL ASSOCIATION

ATTORNEYS & COUNSELLORS AT LAW

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William T. Putnam, Esq.
August 5, 1975
Page Two

PJ
4. Two additional floors to the Clinical Science Building and one additional floor to the Administration Building are proposed. These are in some respects merely a "change order" of the contract relating to the Clinical Science Building itself.

Government grants will provide \$3.4 Million of the total cost of \$7.3 Million, leaving \$3.9 Million to be raised. At the time of the presentation of this project to the State Board, it was anticipated that the conditions imposed in the Government grant would not require provision for funding the cost of furnishings and equipment. This has now been required which adds \$600,000 to the cost originally presented to you as being \$3,267,160. I have also rounded out the figures.

CJ
5. Allied Health Building. Construction on this Building began approximately March 26, 1975. This project is approximately 14% complete. Its total cost will be \$2.5 Million.

Int.
6. Acquisition of Charleston High School with possession to be obtained in late 1976. Total cost of the project is \$1,750,000. \$650,000 is required at the present time with a balance being required upon delivery of title in 1976.

Int.
7. Business Services Building. All of the land has been acquired although title to three small tracts were condemned. Title was taken in the Medical University upon payment of the estimated value into Court. One house has not been vacated but will be vacated by August 1, 1975.

2
Meanwhile, a contract for the construction of the Business Services Building was let on June 12, 1975, with orders to proceed beginning on September 2, 1975. The date September 2, 1975 was, in effect, fixed by the Judge when he ordered the remaining occupant of the property to vacate on or before August 31, 1975. Its cost is estimated at \$3.4 Million.

William T. Putnam, Esq.
August 5, 1975
Page Three

The following is a summary of the projects and their anticipated cost or additional cost, as the case may be, to the State:

1. Clinical Science Building	\$ 3,320,000
2. Eye Clinic Building	900,000
3. Electric System Improvement	675,000
4. Two additional floors Clinical Science Building and one additional floor Administration Building	3,900,000
5. Allied Health Building	2,500,000
6. Acquisition of Charleston High School	1,750,000
7. Business Services Building	<u>3,400,000</u>
Grand Total	\$16,505,000

I am aware of the fact that several plans of financing these projects have been presented and perhaps tentatively approved by the State Board. However, in the light of the 1975 Act limiting the issuance of Capital Improvement Bonds, I feel changes should be made. Here is the scheme of financing which I have worked out and which could, with variations, if those occur to you, be implemented.

1. Cash from Plant Improvement Reserve Fund	\$ 605,000
2. Plant Improvement Bonds	8,250,000
3. Combination of Capital Improvement Bonds and State Institution Bonds ..	<u>7,650,000</u>
Total	\$16,505,000

Of the total projects listed above, the immediate need for funds, viz., prior to January 1, 1976 is approximately \$4,280,000.

William T. Putnam, Esq.
August 5, 1975
Page Four

Specifically, I would fund the following projects
with Plant Improvement Bonds:

1. Completion of Clinical Science
Building\$ 3,380,000
2. Completion of Eye Clinic 900,000
3. Electrical System Improvements 675,000
4. Additions to Clinical Science
Building and Administration
Building 3,900,000

This makes a total of \$8,855,000, which will be reduced
by the cash withdrawal of \$605,000, to \$8,250,000.

The remaining projects would be financed by some
Capital Improvement Bonds and some State Institution Bonds.

In passing, my records indicate that as of December 2,
1975, the Medical University will have outstanding \$2.7
Million of State Institution Bonds. At least \$2 or \$3
Million of bonds in this category could be issued.

*Recommend:
1 year - PD
put in Budget 76-77*



*EXHIBIT XXIV
AUG. 20, 1975*

STATE OF SOUTH CAROLINA

OFFICE OF THE STATE AUDITOR

P. O. BOX 11333

COLUMBIA

29211

P. C. SMITH
STATE AUDITOR

TELEPHONE
(803) 758-3106

M E M O R A N D U M

Date: July 21, 1975

TO: Mr. P. C. Smith

FROM: William T. Putnam *WTP*

RE: Additional Positions - Department of Corrections

In a letter dated June 4, 1975, Bill Leeke requested that he be authorized to use Capital Improvement Bond funds for creating the following positions.

Facilities Design Engineer II - Grade 28 -
Salary Range \$13,645 to \$19,406

Accountant II - Grade 23 -
Salary Range \$10,296 to \$14,310

Secretary II - Grade 14 -
Salary Range \$6,427 to \$8,798

In personal conversations and subsequent correspondence, Heyward Cooper indicated that the engineer would be under Charlie Leath and would be responsible primarily for some six projects which are being constructed with inmate labor. However, he would also give general supervision to other capital projects, most of which will be financed with Capital Improvement Bonds.

The accountant would work under Heyward Cooper and would be responsible for accounting connected with permanent improvement projects. Apparently the secretary would be used to accomplish clerical tasks of the accountant.

A strong case has been made for the engineer as adequate supervision does not seem to be possible with the present staff. The accounting function is now being performed by the regular accounting staff, but the addition of a new Accountant II will no doubt strengthen the present structure.

The request for a Secretary II to back up an Accountant II seems to be rather weak.

Capital projects of the Department of Corrections differ from those of other State organizations only to the extent of work which is accomplished by prison inmates. This type of construction may be used to justify the funding of these positions from Capital Improvement Bond monies but there is little question but what other State agencies will also request staff positions from bond funds once this situation becomes known.

It is estimated that the Capital Improvement Program at the Department of Corrections will continue for at least six years and that the total cost for these positions during that time will amount to approximately \$220,000.

If additional information is needed, I will be glad to contact Heyward Cooper who seems to be the individual having the best understanding of this situation.

WTP:sc



I agree with Vaughn

south carolina department of corrections

P.O. BOX 766/4444 BROAD RIVER ROAD/COLUMBIA, SOUTH CAROLINA 29202
TELEPHONE 758-6444
WILLIAM D. LEEKE, Director

June 4, 1975

Mr. P. C. Smith, State Auditor
P. O. Box 11333
Columbia, South Carolina 29201

Dear Mr. Smith:

With the passage of the \$30 million bond issue the Department of Corrections will have, either under construction or in the planning stage, in excess of \$50 million in Capital Improvement funds over the next four year period.

Some of these projects will go out on bids to private contractors while others will be constructed by the Departmental Staff using inmate labor. In order to properly implement this program it will greatly increase the workload of both the Engineering and Accounting Divisions which are presently understaffed. We, therefore, respectfully request approval to increase our personnel by the following positions and pay the salaries from Capital Improvement funds.

1. FACILITIES DESIGN ENGINEER II - Grade 28 - Salary range \$13,000-18,498. This employee would be assigned the responsibility of preparing and/or approving plans and specifications, general inspection and supervision of projects, preparing progress reports and estimates, and coordinating with and furnishing the Accounting Division required information for accounting procedures.
2. ACCOUNTANT II - Grade 23 - Salary range \$9,797 - 13,626. This employee would have the responsibility of maintaining accounting records of all Capital Improvement Projects, properly classifying all expenditures, reviewing all contracts and/or requisitions and ensuring that the office of the State Engineer is promptly furnished all reports, forms and other pertinent information.
3. SECRETARY II - Grade 14 - Salary range \$6,115 - 8,377. The duties of this employee would be to assist the Accountant in keeping proper records on all projects, considerable typing of reports, forms and related papers, and general secretarial work pertinent to the Capital Improvement program.

Since time is of the essence in getting this program properly organized and underway, your early favorable consideration will be greatly appreciated.

Sincerely,

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W.D. Leeke
William D. Leeke, Commissioner

WDL/rp

BOARD OF
CORRECTIONS

NORMAN KIRKLAND
Chairman
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MRS. LOUIS E. CONDON
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CLARENCE E. WATKINS
Member
Camden, S. C.

EUGENE N. ZIEGLER
Member
Florence, S. C.

GOV. JAMES B. EDWARDS, Member, Ex-Officio, Columbia, S. C.



south carolina department of corrections

P.O. BOX 766/4444 BROAD RIVER ROAD/COLUMBIA, SOUTH CAROLINA 29202
TELEPHONE 758-6444
WILLIAM D. LEEKE, Director

July 9, 1975

Mr. William T. Putnam
Assistant State Auditor
P. O. Box 11333
Columbia, South Carolina 29211

Dear Bill:

Referring to Mr. Leeke's letter to Mr. Smith, dated June 4, 1975, requesting authority to employ an Engineer, Accountant and Secretary to be paid from Capital Improvement funds, I would like to emphasize my belief that our situation is somewhat different to most State agencies in that we do not contract a substantial portion of our construction, but utilize inmate labor with supervision by our own maintenance personnel. All of this is accomplished in addition to their regular duties, without extra cost; at a great savings to the State.

It is my information that a contractor, when bidding on a project, includes an amount for labor well in excess of 100% of the cost of material and supplies. We do not experience this situation when using our own manpower. To cite an example, we received an architectural estimate of \$ 772,381 on the addition of two dormitories at Goodman Correctional Institution. Mr. C. A. Leath, Deputy Commissioner in charge of all engineering, construction and maintenance, determined that he could construct these dormitories by using our own facilities and labor, at a cost of approximately \$ 500,000. Construction is now under way and savings to the State will amount to more than \$ 250,000. We also have five additional such projects under construction at this time.

Naturally, when we proceed in this manner, we incur some expenses which we would not normally incur if the project was contracted. This involves engineering supervision, preparing specifications and receiving bids on all major requirements, requisitioning and purchasing all material and supplies and all classification of costs and accounting requirements for the entire project, as well as filing all necessary reports with the State Engineer's office. In short, under a contract we would normally have two to three ledger entries per month, while under our plan more than one hundred is customary.

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BOARD OF
CORRECTIONS

NORMAN KIRKLAND
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Bamberg, S. C.

W. M. CROMLEY, JR.,
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Mr. William T. Putnam
Assistant State Auditor
July 9, 1975
Page two

We are convinced that the positions of Design Engineer, Accountant and Secretary are essential to the proper implementation of our Capital Improvement program, and the cost does not even approach a similarity of labor costs involved in private contracts.

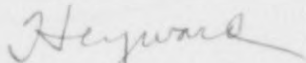
We have been reprimanded by the State Auditors for not previously revising our entire accounting system to conform with the rapid growth of the Department, and have been instructed to make major adjustments which will entail major expenses. This cannot be done with our present resources.

I might add that, under present restrictions on the issuance of bonds, authorized construction could well last for eight to ten years; however, all of our projects are not financed by bond issues, and if and when the services of the positions requested are not required in our Capital Improvement program, we will request that they be financed by State funds, if needed, or we will discontinue their services.

As requested by you I am enclosing an organizational chart showing how we intend to utilize the positions requested.

We earnestly solicit serious consideration of our request.

Sincerely,



E. Heyward Cooper, Director
Division of Finance and Budget

EHC:rp

Encl.

SOUTH CAROLINA DEPARTMENT OF CORRECTIONS

M E M O R A N D U M

TO: Mr. E. Heyward Cooper, Director, Division of Finance
and Budget

FROM: Charles A. Leath, Deputy Commissioner for Operations

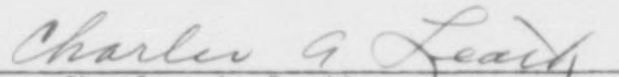
SUBJECT: Justification for Proposed Facility Design Engineer

DATE: July 8, 1975

The Operations Section is currently undergoing extensive study on solutions for the housing of the rapidly growing inmate population as well as plans/studies for implementation of the regional concept (proposed 37.5 million dollars worth of work over the next 5 years). These studies encompass extensive investigations and planning from an architectural/engineering standpoint and demands a full time person with this background.

Our existing Engineering Division is currently experiencing daily requests for corrective actions to be taken at the existing institutions as well as designs/mechanical work for additions and remodeling projects. This Division's work currently underway and on "a waiting list" is more than an Engineering Division of its size could possibly handle within the next several years.

Therefore, there is a critical need for the Department to employ someone to devote full time to aid with the planning, meeting with other architects for timely plans and specifications, "ram-rod"ing contractors, inspecting all jobs, keeping up with reports to the State Engineer's Office, finance and various other duties. I am confident that a good man in this position will save us months in planning, construction and dollars.


Charles A. Leath

CAL/cm

SOUTH CAROLINA DEPARTMENT OF CORRECTIONS

M E M O R A N D U M

TO: Mr. E. Heyward Cooper, Director/Division of Finance and Budget

FROM: Charles M. Case, Director of Accounting

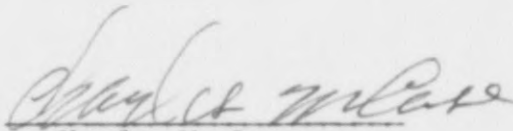
SUBJECT: Justification for Accountant II - Permanent Improvements

DATE: July 8, 1975

Under the present work load in the Fiscal Office, it has become very difficult to ensure proper costing of the permanent improvements being done with departmental personnel and inmate labor. We do not have sufficient time for properly auditing, such as on-sight inspections, to ensure that materials and equipment are being used at the right job locations. The coding and processing of purchases for these particular projects is very voluminous and is being done along with our regular business and does present a problem in ensuring that monies drawn and allocated are properly classified. As you are aware, we did have a very difficult problem with the State Engineer's Office with our E-11's in that they had become inaccurate because of preparation by clerical personnel instead of someone experienced in accounting.

This position would be placed in the Fiscal Office with total responsibility of costing and allocating funds used for the projects being constructed by the Agency. Of course, we would realize some additional benefits in that this person could handle E-1's and E-11's on all permanent improvements. In my opinion this will alleviate any further criticism by the State Auditors in the weaknesses that we had in this area last year and in the current year. It would also save us a great deal of time in that key personnel would not have to spend time in correcting errors that would not occur if we have a qualified person performing the above stated duties.

S/

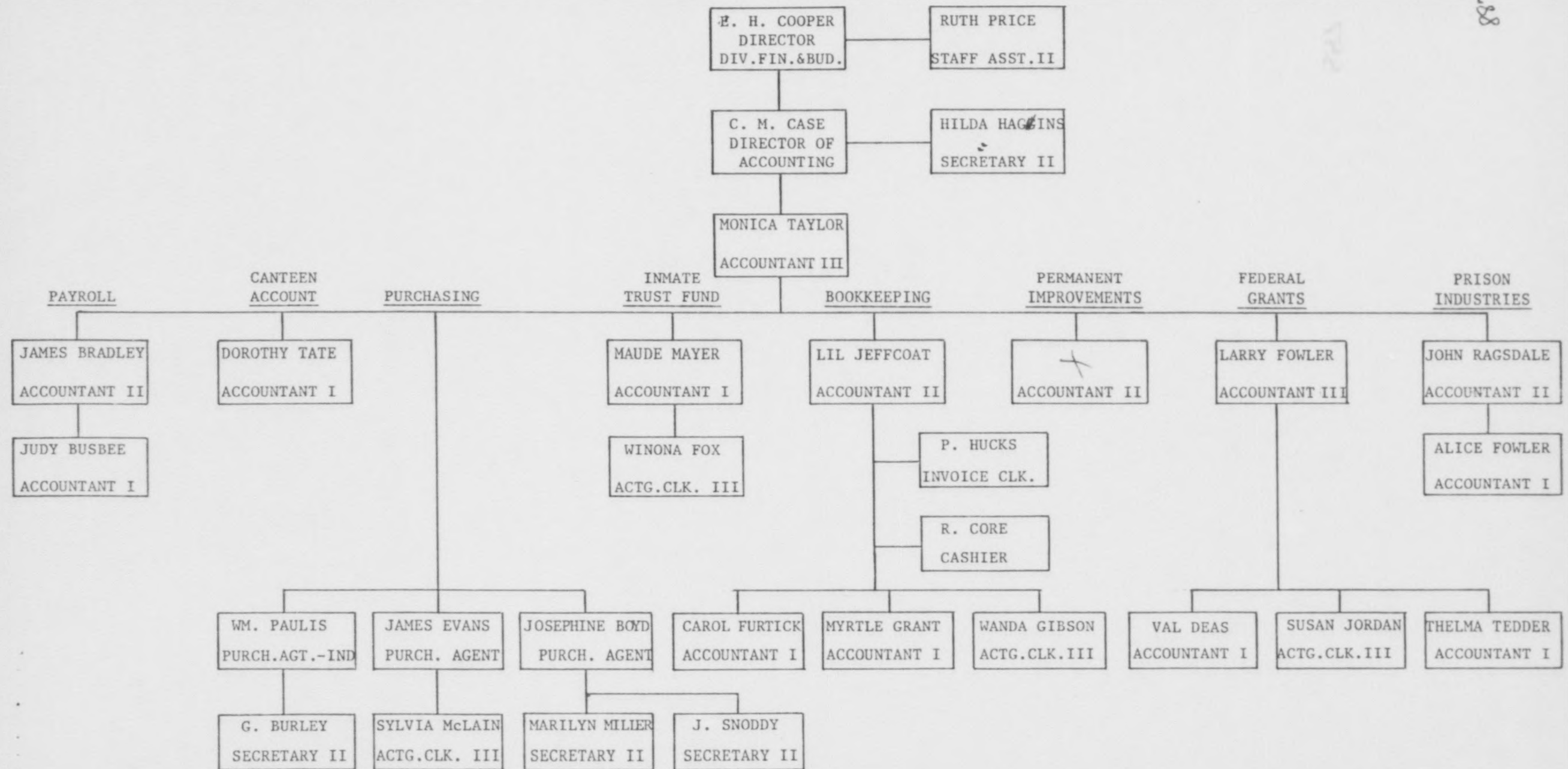

Charles M. Case

CMC:hh

SOUTH CAROLINA DEPARTMENT OF CORRECTIONS
DIVISION OF FINANCE AND BUDGET

JULY 9, 1975

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Butt

EXHIBIT 111
AUG 20, 1975

July 28, 1975

Dr. Howard R. Boozer, Executive Director
S. C. Commission on Higher Education
1429 Senate Street
Columbia, South Carolina 29201

Dear Dr. Boozer

You recently wrote asking for an interpretation of that section of the 1975-76 General Appropriation Act relating to the submission of capital improvement proposals.

The Budget and Control Board has so far had no occasion to consider this matter, but I believe it would be their position that it was the intent of the General Assembly to limit submission and consideration of capital improvements to alternate years, beginning in 1977. This is, of course, exactly what is expressed in the Act, and whether or not the Board would be inclined to modify this rather clearly stated procedure I do not know.

The next meeting of the Board is scheduled for August 20 and I will submit your question for discussion at that time.

(At a meeting of the Board earlier this week, the Agenda was rather full and a number of items were necessarily carried forward to the August meeting. Your question was accordingly not considered at this past meeting.)

Very truly yours,

P. C. Smith
State Auditor

PCS:dr



SOUTH CAROLINA COMMISSION ON HIGHER EDUCATION

RUTLEDGE BUILDING

1429 SENATE STREET

COLUMBIA, S.C. 29201

July 3, 1975

HOWARD R. BOOZER
EXECUTIVE DIRECTOR

TELEPHONE
803 / 758-2407

Mr. P.C. Smith
State Auditor
P. O. Box 11333
Columbia, South Carolina

Dear Pat:

Section 24 of the Permanent Provisions of the 1975-76 Appropriations Act adds Section 5 to Act No. 1377 of 1968 relating to Capital Improvement Bonds (copy attached). Section 5 states in part:

"In alternate years, beginning in the fiscal year 1976-77, all agencies having capital improvement projects which might logically be financed through the issuing of Capital Improvement Bonds, shall be required to appear before the Budget and Control Board to make requests for funding.

".....

"The Board shall submit to the General Assembly its recommendations of capital improvement projects setting forth the amount recommended for each project on or before February 15 in the alternate years beginning in 1977."

Would you please advise us whether or not this new section precludes submission of such requests during fiscal year 1975-76. If it is the intent to preclude submission in 1975-76 of requests for funding with Capital Improvement Bonds, may requests financed through other sources be submitted?

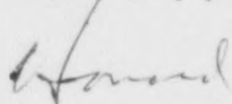
Many of the public colleges and universities are now preparing requests for capital improvements for submission this Fall, most for funding through Capital Improvement Bonds. In some cases,

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particularly the institutions recently created by the General Assembly, there is an urgent requirement for the facilities. To assist the institutions in their planning, we would appreciate clarification of this question at your early convenience.

With thanks and best wishes, I am

Sincerely yours,



Howard R. Boozer

/rr

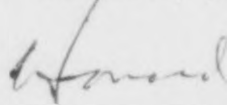
Enclosure

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Howard R. Boozer

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Enclosure

B. Section 4 of Act No. 1377 of 1968, as amended, is further amended by increasing the cumulative total of bonds authorized to be issued pursuant to this act by \$6,163,000.00.

Section 5. In alternate years, beginning in the fiscal year 1976-77, all agencies having capital improvement projects which might logically be financed through the issuing of Capital Improvement Bonds, shall be required to appear before the Budget and Control Board to make requests for funding.

The projects requested should be only those which will be needed in the near future and which can be started within two years. Where such projects are a part of an extensive program, the entire plan should be presented but should be phased in two year segments. Where agencies have more than one project request, priorities must be stated by the department and any change in those priorities should be fully explained.

In presenting the requests, agencies shall be required to comment on the following:

- a. The need for the project, including an alternative if it is not given approval.
- b. Cost of construction and, in the case of institutions having their own bonding authority, why other financing arrangements cannot be made.
- c. Subsequent costs which such a project will entail (operations, additional energy facilities, etc.).
- d. Implied expansion programs if the project is approved.

The Budget and Control Board is hereby directed to regulate the issuance of General Obligation Bonds now and hereafter authorized by the General Assembly so that annual debt service requirements, excluding such requirements for highway bonds and institution bonds, will not exceed five per cent of general fund revenue of the last completed fiscal year. *Provided*, however, that this directive shall not be effective so long as requirements for currently outstanding bonds exceed five per cent and *provided*, further, that for the fiscal year 1975-76 the directive may be waived if necessary to the extent that bond issues beyond the five per cent limitation may be necessary to finance projects or purposes now under contract.

The Board shall submit to the General Assembly its recommendations of capital improvement projects setting forth the amount recommended for each project on or before February 15 in the alternate years beginning in 1977.

The General Assembly may increase or decrease projects in the Bill as it may deem to be in the interest of greater economy, efficiency and fiscal responsibility within the above-stated limitations.

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