Yeah - thanks.

CLS

On Aug 17, 2014, at 10:39 AM, "John Supra" <SUPRA@scdhhs.gov> wrote:

> Works for me, thanks.
>
> On Aug 17, 2014, at 9:56 AM, "Erica Brown" <Erica.Brown@scdhhs.gov> wrote:
>
>> Thank you both for the feedback. Just to confirm, I'm going to send them the following as soon as possible (changes from Friday are bolded):
>>
>> Income Threshold – 25% in areas NFP is already serving / 20% in areas NFP is not already serving
>> Coverage – Cohort 1: 10% / Cohort 2: 21% / Cohort 3: 42%
>> Ratio – 65% : 35% (FTMMS in LIZCs : FTMMs in non-LIZCs)
>>
>> This means a minimum project size of 3,199 (2079 from LIZCs and 1119 not from LIZCs)
>>
>> Please confirm you're good with these specs.
>>
>> -Erica
>>
>> Erica Brown
>>
>> Erica.Brown@scdhhs.gov
>> 803.898.3062
>> cell: 978.895.1217
>> www.scdhhs.gov
>>
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>>
>> From: John Supra
>> Sent: Friday, August 15, 2014 5:55 PM
>> To: Soura, Christian
>> Cc: Erica Brown
>> Subject: Re: That Call

I'm not sure I shouldn't feel compelled to suggest 66/34 :)

An to be honest after Tamar's last request I was thinking 65/35 as well but I think any/all of these work.

john

On Aug 15, 2014, at 5:03 PM, Soura, Christian <ChristianSoura@gov.sc.gov> wrote:

> I was gonna say 67/33, but otherwise, same thoughts. :)
>
> CLS
>
> On Aug 15, 2014, at 4:38 PM, "Erica Brown" <Erica.Brown@scdhhs.gov> wrote:
>
>> Agreed. From my initial Excel spreadsheet, see below on what happens if we vary the 80/20 split. John, since you'll be away next week, let me know if you have immediate feedback on the following two items:
>>   1.) Adjust the coverage target to 10% in year 1
>>   2.) Move to 65/35 split
>> ** Note that as Jeff mentioned, we still have power to design the incentives so that they have to really exceed the minimums to get success payments.

Project Totals (for all 3 Cohorts)	80% from LIZCs / 20% from Non-LIZCs	70% from LIZCs / 30% from Non-LIZCs	65% from LIZCs 35% from Non LIZC
FTMMs in LIZCs	2136	2136	21
FTMMs from non-LIZCs (I.e. the "freebies")	534	915	11
Total Served (Minimum Project Size for all 3 Cohorts)	2670	3051	32

>> -----Original Message-----
>> From: John Supra
>> Sent: Friday, August 15, 2014 4:18 PM
>> To: Soura, Christian
>> Cc: Erica Brown
>> Subject: Re: That Call
>>
>> I noted no objection to that. Really a big objection on the split and wanting a min size higher.
>>
>> > On Aug 15, 2014, at 4:03 PM, "Soura, Christian" <ChristianSoura@gov.sc.gov> wrote:

>
> So I didn't want to point it out for them, but I didn't really hear a specific objection on our 20/25 split for the LIZCs. Did you feel that way too? Just a line or two about the maps being "interesting."
>
> CLS