

MINUTES OF  
BUDGET AND CONTROL BOARD  
MEETING

February 13, 1991

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STATE OF SOUTH CAROLINA  
**State Budget and Control Board**  
OFFICE OF THE EXECUTIVE DIRECTOR

CARROLL A. CAMPBELL, JR., CHAIRMAN  
GOVERNOR

GRADY L. PATTERSON, JR.  
STATE TREASURER

EARLE E. MORRIS, JR.  
COMPTROLLER GENERAL



P.O. BOX 12444  
COLUMBIA, SOUTH CAROLINA 29211  
(803) 734-2320

JAMES M. WADDELL, JR.  
CHAIRMAN, SENATE FINANCE COMMITTEE

WILLIAM D. BOAN  
CHAIRMAN, WAYS AND MEANS COMMITTEE

JESSE A. COLES, JR., Ph.D.  
EXECUTIVE DIRECTOR

February 13, 1991

MEMORANDUM

TO: Budget and Control Board Division Directors  
FROM: Donna K. Williams, Assistant Executive Director  
SUBJECT: Summary of Board Actions at February 13, 1991, Meeting

This listing of actions is an unofficial **summary** of the Board actions taken at the referenced meeting. The minutes of the meeting are presented in a separate, more detailed document which becomes official when approved by the Board at a subsequent meeting.

1. Adopted the agenda as proposed;
2. Received as information a report from the Budget Division that the Board of Economic Advisors has revised the revenue estimate for 1990-91 from \$3,592.6 million to \$3,460.0 million, a reduction of \$132.6 million, and that the revenue estimate for 1991-92 has been revised from \$3,654.0 to \$3,624.0, a reduction of \$30 million;
3. Approved a mid-year budget reduction plan as follows: (a) in accord with Proviso 14.52, using \$62.7 million in the Capital Reserve Fund; (b) deauthorizing pay increases to all agencies, \$30.8 million; (c) reducing Aid to Subdivisions, \$13.2 million; (d) Health and Human Services Finance Commission lapses, \$4.0 million; (e) reducing the Local Government Division budget, \$4.5 million; and (f) after exempting the Education Finance Act and debt service, cutting all agencies for a total equivalent to 1/2 of 1%, or \$17.4 million, to be allocated by formula to be developed by the Budget Division for presentation to the Board at the next meeting; and
4. Received legal advice relating to the Department of Social Services projected deficit for 1990-91, and requested that staff provide additional information at the February 26 meeting.

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**MINUTES OF STATE BUDGET AND CONTROL BOARD MEETING**  
**FEBRUARY 13, 1991                      3:00 P. M.**

The Budget and Control Board met at 3:00 p.m. on Wednesday, February 13, 1991, in the Governor's conference room in the State House, with the following members in attendance:

Governor Carroll A. Campbell, Jr., Chairman;  
Mr. Grady L. Patterson, Jr., State Treasurer;  
Mr. Earle E. Morris, Jr., Comptroller General;  
Senator James M. Waddell, Jr., Chairman, Senate Finance Committee;  
Representative William D. Boan, Chairman, Ways and Means Committee.

Also attending were:

Jesse A. Coles, Jr., Ph.D.	Executive Director
Donna K. Williams	Board Secretary
J. Samuel Griswold, Ph.D.	Deputy Executive Director
Alan L. Pollack, Ph.D.	Assistant Executive Director
Roger D. Poston	Assistant Executive Director
Charles H. Smith	Assistant Executive Director
Other Board staff	
Joseph D. Shine	Chief Deputy Attorney General
Q. Whitfield Ayres, Ph.D.	Governor's Senior Executive
	Assistant for Budget and Policy
Kay C. Rich	Governor's Office, Budget & Policy
C. C. "Chuck" Sanders, Jr.	Senior Assistant State Treasurer
George M. Lusk	Senior Assistant Comptroller General
Robert C. Toomey	Finance Committee Dir. of Research
Susan K. Hooks	Finance Committee Research Analyst
Frank Fusco	Ways & Means Com. Dir. of Research

**Adoption of Agenda**

Upon a motion by Mr. Patterson, seconded by Senator Waddell, the Board adopted the agenda as proposed.

**Budget Division: Report on Revenue Estimate, 1990-91 (Regular #1)**

Budget Division Director Charles Brooks appeared before the Board on this matter.

Mr. Brooks advised that, in a meeting this morning, the Board of Economic Advisors had met and had revised the revenue estimate downward by \$50 million in addition to the previous reduction. He distributed a five-page handout with the revised revenue estimates.

Mr. Brooks advised that the total projected shortfall for 1990-91 is \$132.6 million (\$127.8 million from regular sources such as sales tax, individual income

07674

0983



Minutes of Budget and Control Board Meeting  
February 13, 1991 -- Page 2

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tax, corporation income tax, and all other tax, and \$4.8 million from miscellaneous sources). He noted that there is a \$1.8 million reduction in the EIA revenue estimate (from \$301.3 million to \$299.5 million).

He advised that, in addition, the Board of Economic Advisors also reduced the 1991-92 revenue estimate by \$30 million (from \$3,654 million to \$3,624 million). He also advised that the 1991-92 EIA estimate has been reduced by \$5.5 million (from \$320.9 million to \$315.4 million).

Governor Campbell observed that this situation is not peculiar to the State of South Carolina. He noted that Virginia has a \$1.9 billion deficit, Florida a \$800 million deficit, etc. He advised that a report of the Southern Governor's Association showed that South Carolina is tied with Florida in employment growth, and that South Carolina was one of only two southern states that had over 2% employment growth. He also noted that South Carolina had a 7% growth in personal income, and that Florida had been the only other southeastern state to equal that. He stated that we have now run head on into a recession after a major growth period.

Mr. Brooks observed that South Carolina's projected deficit as a percent of appropriations is below that of neighboring states. He reminded the Board that \$62.7 million, available in the capital reserve fund, has been encumbered already to offset the deficit. He also advised that \$19.7 million had been encumbered from Aid to Subdivisions and personal service lapses. He said that the \$12 million anticipated to lapse from personal service can be increased to \$20 million if a hard freeze on new hires and equipment purchases is implemented.

Mr. Patterson suggested that each agency be given a dollar amount it would need to come up with to help manage the deficit, and that each agency be allowed to manage its own affairs within that dollar limit. He noted that would enable agencies to manage the situation without singling out one thing that may help one agency while hurting another.

Governor Campbell expressed concern about cuts to programs such as the EFA. He noted that the EFA is the education program of the State and that it is contracted. Mr. Brooks observed that the EFA accounts for about 30% of the State appropriated budget.

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Minutes of Budget and Control Board Meeting  
February 13, 1991 -- Page 3

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Mr. Boan observed that the \$20 million lapse would not be coming from school district funds. He asked what is different about the freeze on hires proposed today from what had been proposed several months earlier by Senator Waddell. Mr. Brooks noted that today's proposal encompasses all positions, not just new hires.

Following further discussion, Governor Campbell noted that it is important to put this situation in perspective. He said that, after cutting the \$130 million, the budget still will have grown almost \$200 million over last year, a 5-6% growth rate.

Board members agreed that the EFA should be exempted from any budget reductions proposed. Governor Campbell noted that exempting the EFA does not mean that the Department of Education is going to be exempted. Senator Waddell said that the State Superintendent of Education has indicated that there is a \$3 million deficit now in the school bus fuel budget, but that she will be able to manage that. He expressed the hope that other agencies will be able to manage theirs.

Governor Campbell said the Board will be better off to take necessary action today to manage the deficit by freezing all purchases, freezing all hires, and doing whatever has to be done, then making any other tough decisions that have to be made.

Mr. Boan expressed the view that, though a hiring freeze will affect the House and the Ways and Means Committee, they are prepared to accept responsibility and manage it.

Mr. Morris said that reductions should be based on the amount of funds received so that those agencies that had received the most money in the past three years would take the largest reductions.

Mr. Brooks observed that agencies must deal with mandated vacancy factors and noted that personal service funds have been taken away though the positions had not. He noted that 42% of the year remains with 52% of the personal service budget unspent.

The Division projected that \$4 million in lapses will be available from the Health and Human Services Finance Commission.

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Minutes of Budget and Control Board Meeting  
February 13, 1991 -- Page 4

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Following further discussion, Mr. Brooks advised that \$8.1 million is available from higher education institutions. He noted that the higher education institutions are lump sum agencies, and that the Board has no control over their personnel or equipment expenditures. He noted, however, that \$8.1 million of personal service funds is available for allocation to the colleges and universities in April; and recommended that the \$8.1 million be lapsed with the colleges and universities managing within available funds. He noted that the colleges and universities have carried forward over \$15 million in other funds in the past two years.

In further discussion, Mr. Brooks advised that agencies with the ability to generate funds had increased funds of \$23 million last year that had been carried forward into this year.

Following an extended discussion, Senator Waddell cautioned that the General Assembly had earmarked funds to ensure that those funds would be available for agencies.

Dr. Coles suggested that, if the Board were to deauthorize pay increases and direct agencies to absorb that amount and manage with the funds available, every agency would be treated equitably and \$30.8 million would be generated. He noted that this approach left no loopholes, and that the money is in the bank.

In response to Governor Campbell, Mr. Gullledge advised that the Division of Local Government has committed funds to projects, but that some of them may not go forward until July 1. He further noted that, to get federal matching funds, the money must be on hand. In further discussion, he advised that he would be comfortable with a reduction of \$4.5 million.

A discussion ensued on the possibility of requesting the General Assembly to adopt a joint resolution dealing with earmarked funds and carry forward provisos, and Board members agreed that it would require more time, and that action to manage the deficit must be immediate.

Mr. Brooks then advised that an across-the-board reduction of 1/2 of 1%, excluding the EFA and debt service, would generate \$17 million. Mr. Morris expressed his opposition to an across-the-board cut.

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Minutes of Budget and Control Board Meeting  
February 13, 1991 -- Page 5

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An extended discussion ensued relating to ways of identifying the additional \$17.8 million and means of applying an across-the-board reduction based on percentage increases in this year's budget.

Governor Campbell proposed a reduction based on growth quartiles with a graduated percentage of budget reduction, based on the amount of increase each agency received over last year's budget.

Mr. Boan suggested that agencies be assessed the \$17.8 million based on a formula relative to personal service appropriations. He noted that agencies with the most personnel would pay a higher share in appropriated personal service lapses. He suggested that, that way, the Board will be holding the line on personal services. He said that approach would cut where the money is without cutting services, and noted that agency heads could still manage their agencies.

In response to Governor Campbell, Dr. Coles advised that the appropriated general funds for the payroll for personal services is \$962 million and that, against that, only \$17 million needs to be cut. He noted that only State funds for personal service would be affected, and noted that it would work as a formula.

Mr. Boan noted that he is suggesting that the agencies cut personal service funding, and that agencies with a lot of FTEs have a greater ability to help manage the deficit.

Governor Campbell asked what tools agencies will be given to manage the cut in personal service funds. He noted that there already is a mandated vacancy factor, and asked if agencies will be allowed a rolling layoff, or RIF. Mr. Boan said that, if agencies cannot manage, they need to come back to the Board with a proposal for managing.

Dr. Coles observed that agencies already have some tools for managing and cited travel, equipment, etc. He noted that, once agencies have exhausted those, they would need to come back to the Board for additional tools.

Mr. Boan noted that, while an across-the-board cut is perceived as unfair, any formula used will cut agency appropriations.

Following further discussion, Dr. Coles suggested that the Board put agencies on notice, for their planning purposes, that there will be an additional reduction of 1/2 of 1%, with the formula to be brought back by the Budget Division.

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Minutes of Budget and Control Board Meeting  
February 13, 1991 -- Page 6

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Upon a motion by Mr. Patterson, seconded by Senator Waddell, the Board approved a mid-year budget reduction plan as follows: (a) in accord with Proviso 14.52, using \$62.7 million in the Capital Reserve Fund; (b) deauthorizing pay increases to all agencies, \$30.8 million; (c) reducing Aid to Subdivisions, \$13.2 million; (d) Health and Human Services Finance Commission lapses, \$4.0 million.

Upon a motion by Mr. Morris, seconded by Senator Waddell, the Board agreed to reduce the Local Government Division budget by \$4.5 million.

Upon a motion by Mr. Patterson, seconded by Senator Waddell, the Board, after exempting the Education Finance Act and debt service, agreed to cut all agency appropriations for a total equivalent to 1/2 of 1%, or \$17.4 million, to be allocated by formula to be developed by the Budget Division for presentation to the Board at the next meeting. In taking this motion, the Board put agencies on notice that any additional hiring would work against them in meeting the reduction.

The Board also directed that the Budget Division, in developing the proposed formulas for equitable distribution, use criteria of personnel and growth over the last year.

Information relating to this matter has been retained in these files and is identified as Exhibit 1.

**Executive Session**

Upon a motion by Mr. Patterson, seconded by Mr. Morris, the Board agreed to consider the following item, which had been published previously, in executive session: Budget Division, Receipt of Legal Advice (DSS Projected Deficit).

**Report on Matter Discussed in Executive Session**

Following the executive session, the meeting was opened, and the Board voted on the following item which had been discussed during executive session:

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Minutes of Budget and Control Board Meeting  
February 13, 1991 -- Page 7

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Budget Division: Receipt of Legal Advice (DSS Projected Deficit)  
(Executive Session #1)

The Board received legal advice relating to the Department of Social Services projected deficit for 1990-91, and requested that staff provide additional information at the February 26 meeting.

Adjournment

Upon a motion by Mr. Patterson, the meeting was adjourned at 5:50 p.m.

[Secretary's Note: In compliance with Code §30-4-80, public notice of and the agenda for this meeting were posted on bulletin boards in the office of the Governor's Press Secretary and in the Press Room in the State House, near the Board Secretary's office in the Wade Hampton Building, and in the lobby of the Wade Hampton Office Building at 4:00 p.m. on Tuesday, February 12, 1991.]

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# EXHIBIT

FEB 13 1991

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STATE BUDGET AND CONTROL BOARD  
MEETING OF February 13, 1991

STATE BUDGET & CONTROL BOARD  
REGULAR SESSION

ITEM NUMBER 1

AGENCY: Board of Economic Advisors

SUBJECT: Report on Revenue Estimate, 1990-91

To be presented at the meeting.

BOARD ACTION REQUESTED:

Consider.

ATTACHMENTS:

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**FISCAL YEAR 1990-91**  
(\$ millions)

	Appropriation Act Revenue	BEA 11-1-90 Revised Estimate	BEA 2-13-91 Revised Estimate	Difference Appropriation Act to BEA 2-13-91 Revised Estimate
TOTAL GENERAL FUND REVENUE	3,592.6	3,510.3	3,460.0	(132.6)
Total Regular Sources	3,544.8	3,464.7	3,417.0	(127.8)
Sales Tax	1,205.3	1,224.2	1,198.0	(7.3)
Individual Income Tax	1,512.5	1,491.0	1,477.0	(35.5)
Corporation Income Tax	207.0	150.0	152.0	(55.0)
All Other Tax	620.0	599.5	590.0	(30.0)
Miscellaneous Sources	47.8	45.6	43.0	(4.8)
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Education Improvement Fund	301.3	306.1	299.5	(1.8)

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State Budget Division  
February 13, 1991

**EXHIBIT**  
FEB 13 1991  
1  
STATE BUDGET & CONTROL BOARD

0991



**FISCAL YEAR 1991-92**  
(\$ millions)

	BEA 11-1-90 Revised Estimate	BEA 2-13-91 Revised Estimate	Difference BEA 11-1-90 Revised Estimate to 2-13-91 Revised Estimate
TOTAL GENERAL FUND REVENUE	3,654.0	3,624.0	(30.0)
Total Regular Sources	3,607.5	3,577.5	(30.0)
Sales Tax	1,283.5	1,261.5	(22.0)
Individual Income Tax	1,587.0	1,578.5	(8.5)
Corporation Income Tax	145.0	147.5	2.5
All Other Tax	592.0	590.0	(2.0)
Miscellaneous Sources	46.5	46.5	0.0
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Education Improvement Fund	320.9	315.4	(5.5)

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State Budget Division  
February 13, 1991

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# POTENTIAL STATE DEFICITS

For FY 1990-91

as a Percentage of Appropriations

Florida	6.9%
Georgia	4.4
North Carolina	4.0
<i>South Carolina*</i>	3.7
Virginia	12.8

\*Based on revised BEA revenue forecast of February 13, 1991.

SOURCE: State Legislatures (February, 1991), as reported  
to the National Conference of State Legislatures,  
December 21, 1990.

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**RECOMMENDED  
ACTION PLAN**

Capital Reserve Fund	\$62.7	
Lapses (Freeze on New Hires & Equipment Purchases)	20.0	30.8
De-Authorize Pay Increases to Higher Education	8.1	
Aid to Subdivisions	13.2	
HHFSC Lapses	4.0	
	<hr/>	
<b>TOTAL</b>	<b><u>\$108.0</u></b>	

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**OTHER ALTERNATIVES**  
**REQUIRING LEGISLATIVE ACTION**

Require All Earmarked Fund Balances Above July 1, 1990, Levels to be Returned to the General Fund	\$23.0 million
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Eliminate Carry-Forward Provisos in Appropriation Act	\$30.0 million
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Across-the-Board Reduction (1.17% Cut)	\$40.7 million
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Cut	\$24.6
Add Higher Education De-Authorization	8.1
Add Additional Freezes	<u>8.0</u>
Total	<u>\$40.7</u>

**EXHIBIT**

**07686**

FEB 13 1991 1

STATE BUDGET & CONTROL BOARD

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BUDGETARY GENERAL FUND		PROGRAM AND SALARY INCREASES WITH EXEMPTIONS				
FY 1988-89 through FY 1990-91						
Amendment #0035						
Description: B&C Board Recommended						
Reduction of Increases from						
Previous Two Years Growth						
AGY	AGENCY NAME	FY 1988-89 ORIGINAL APPN	TOTAL INCREASES FY89 to FY91 ADJUSTED FOR TRANSFERS	% INCREASE FY 1988-89 to FY 1990-91	\$ ABOVE BASE WITH EXEMPTIONS	DECREASE NECESSARY TO FUND 8,244,810
A01	LEG DEPT - SENATE	6,058,557	1,532,506	25.29%	1,532,506	71,942
A05	LEG DEPT - HOUSE	8,329,081	597,697	7.18%	597,697	28,058
A10	LEG DEPT - SP SERV BOTH HOUSE	390,151	(65,373)	0.00%	0	0
A15	LEG DEPT - CODE OF LAWS LEG COUNCIL	1,911,300	206,362	10.80%	206,362	9,687
A17	LEG DEPT - LEG PRINT & INFO TECH	2,797,657	35,013	1.25%	35,013	1,644
A20	LEG DEPT - LEG AUDIT COUNCIL	1,037,879	87,142	8.40%	87,142	4,091
A25	LEG DEPT - LEG INFO SYSTEMS	928,413	51,927	5.59%	51,927	2,438
A27	LEG DEPT - REORGANIZATION COMM	866,094	144,547	16.69%	144,547	6,786
A28	ADVISORY COMM INTERGOVERNMENTAL RE	245,046	19,934	8.13%	19,934	936
A30	LEG DEPT - JT LEGISLATIVE COMMITTEE	2,526,686	769,549	30.46%	769,549	36,126
B04	JUDICIAL DEPARTMENT	23,788,696	1,032,710	4.34%	1,032,710	48,479
B06	SENTENCING GUIDELINES COMMISSION	0	0	0.00%	0	0
D05	GOV OFFICE - E C OF S	1,217,724	122,550	10.06%	122,550	5,753
D10	GOV OFFICE - SLED	17,417,546	5,095,801	29.26%	EXEMPT PUBLIC SAFETY	
D17	GOV OFFICE - OEPP	6,261,177	391,900	6.26%	391,900	18,397
D20	GOV OFFICE - MANSION & GROUNDS	203,571	12,380	6.08%	12,380	581
E04	LIEUTENANT GOVERNOR	257,472	19,408	7.54%	19,408	911
E08	SECRETARY OF STATE	1,176,477	229,710	19.53%	229,710	10,783
E12	COMPTROLLER GENERAL	4,116,821	335,490	8.15%	335,490	15,749
E16	STATE TREASURER	3,444,098	240,842	6.99%	240,842	11,306
E20	ATTORNEY GENERAL	9,915,515	2,359,056	23.79%	2,359,056	110,743
E22	COMM ON APPELATE DEFENSE	807,264	72,951	9.04%	72,951	3,425
E24	ADJUTANT GENERAL	4,683,416	1,069,250	22.83%	1,069,250	50,195
E28	ELECTION COMMISSION	1,701,652	1,231,273	72.36%	EXEMPT PREVIOUS CUT	
F01	BUDGET & CONTROL BOARD	28,742,923	2,641,200	9.19%	2,641,200	123,988
F26	B & C - LOCAL GOVERNMENT	5,293,036	8,920,306	168.53%	EXEMPT PREVIOUS CUT	
F30	B & C - EMPLOYEE BENEFITS	81,265,785	(68,446,363)	0.00%	EXEMPT SPECIAL	
F31	B & C - CAPITAL EXPENDITURE FUND	53,855,082	8,887,819	16.50%	EXEMPT SPECIAL	
H03	HIGHER EDUCATION COM	2,571,326	546,594	21.26%	EXEMPT EDUCATION	
H06	HIGHER ED TUITION GRANTS COM	16,430,617	1,191,859	7.25%	EXEMPT EDUCATION	
H09	CITADEL	12,382,348	1,115,672	9.01%	EXEMPT EDUCATION	
H12	CLEMSON	64,230,541	16,632,324	25.89%	EXEMPT EDUCATION	
H15	COLLEGE OF CHARLESTON	17,161,442	4,259,462	24.82%	EXEMPT EDUCATION	
H18	FRANCIS MARION	10,300,734	2,105,922	20.44%	EXEMPT EDUCATION	
H21	LANDER	6,799,477	1,456,422	21.42%	EXEMPT EDUCATION	
H24	S C STATE	17,001,932	2,283,865	13.43%	EXEMPT EDUCATION	
H27	USC - COLUMBIA	107,970,775	16,263,800	15.06%	EXEMPT EDUCATION	
H28	USC - MEDICAL SCHOOL	16,078,467	3,169,066	19.71%	EXEMPT EDUCATION	
H29	USC - AIKEN	5,584,248	2,013,031	36.05%	EXEMPT EDUCATION	
H32	USC - COASTAL	8,087,348	2,312,185	28.59%	EXEMPT EDUCATION	
H34	USC - SPARTANBURG	7,555,119	1,813,794	24.01%	EXEMPT EDUCATION	
H36	USC - BEAUFORT	1,296,595	391,816	30.22%	EXEMPT EDUCATION	
H37	USC - LANCASTER	2,004,035	436,483	21.78%	EXEMPT EDUCATION	
H38	USC - SALKEHATCHIE	1,209,475	521,372	43.11%	EXEMPT EDUCATION	
H39	USC - SUMTER	2,657,343	684,615	25.76%	EXEMPT EDUCATION	
H40	USC - UNION	718,755	206,767	28.77%	EXEMPT EDUCATION	
H47	WINTHROP	17,175,535	2,593,814	15.10%	EXEMPT EDUCATION	
H51	MUSC	67,835,627	15,169,897	22.36%	EXEMPT EDUCATION	
H52	MUSC - HOSPITAL	14,972,936	4,334,391	28.95%	EXEMPT EDUCATION	

07687

## EXHIBIT

FEB 13 1991

1

STATE BUDGET & CONTROL BOARD

0996



BUDGETARY GENERAL FUND  
FY 1988-89 through FY 1990-91  
Amendment #0035  
Description: B&C Board Recommended  
Reduction of Increases from  
Previous Two Years Growth

PROGRAM AND SALARY INCREASES WITH EXEMPTIONS

AGY	AGENCY NAME	FY 1988-89 ORIGINAL APPN	TOTAL INCREASES FY89 to FY91 ADJUSTED FOR TRANSFERS	% INCREASE FY 1988-89 to FY 1990-91	\$ ABOVE BASE WITH EXEMPTIONS	DECREASE NECESSARY TO FUND
						8,144,810
H53	MUSC - EXTENSION	13,828,807	921,158	6.66%	EXEMPT EDUCATION	
H55	ADV COUNCIL VOC & TECH ED	78,035	6,236	7.99%	EXEMPT EDUCATION	
H59	TECH & COMPREHENSIVE BD	91,042,054	27,342,535	30.03%	EXEMPT EDUCATION	
H63	EDUCATION DEPT	1,013,308,311	159,375,732	15.73%	EXEMPT EDUCATION	
H67	ETV	16,836,064	2,311,858	13.73%	2,311,858	108,527
H71	WIL LOU GRAY OPPORT SCHOOL	2,587,123	259,239	10.02%	EXEMPT EDUCATION	
H73	VOCATIONAL REHABILITATION	14,359,103	1,299,452	9.05%	1,299,452	61,001
H75	DEAF AND BLIND SCHOOL	9,731,148	1,105,840	11.36%	EXEMPT EDUCATION	
H79	ARCHIVES AND HISTORY	3,765,342	542,341	14.40%	542,341	25,460
H83	CONFEDERATE RELIC ROOM	195,447	15,327	7.84%	15,327	720
H87	STATE LIBRARY	5,296,107	512,267	9.67%	512,267	24,048
H91	ARTS COMMISSION	3,118,702	670,393	21.50%	670,393	31,471
H95	MUSEUM COMM	4,999,822	286,744	5.74%	286,744	13,461
J02	HEALTH AND HUMAN SERVICES FINANCE	114,252,796	46,403,140	40.61%	46,403,140	2,178,338
J03	CONTINUUM OF CARE-EMOTIONALLY DIS	0	2,457,484	0.00%	0	0
J04	DHEC	83,217,611	16,579,755	19.92%	16,579,755	778,316
J12	MENTAL HEALTH	154,454,067	32,502,439	21.04%	32,502,439	1,525,787
J16	MENTAL RETARDATION	72,770,478	15,037,879	20.66%	15,037,879	705,935
J20	ALCOHOL AND DRUG ABUSE	8,925,657	1,722,428	19.30%	1,722,428	80,857
L04	DSS	93,036,447	20,880,754	22.44%	20,880,754	980,221
L12	JOHN DE LA HOWE SCHOOL	3,073,534	362,673	11.80%	EXEMPT EDUCATION	
L16	FOSTER CARE REVIEW BD	517,250	648,646	125.40%	EXEMPT SPECIAL	
L24	BLIND COMMISSION	3,035,145	455,735	15.02%	455,735	21,394
L28	AGING COMMISSION	1,978,762	628,416	31.76%	628,416	29,500
L32	HOUSING AUTHORITY	466,662	32,440	6.95%	32,440	1,523
L36	HUMAN AFFAIRS	1,460,510	454,560	31.12%	454,560	21,339
L40	VETERANS AFFAIRS	1,187,546	135,577	11.42%	135,577	6,364
L44	COMM ON WOMEN	69,589	11,162	16.04%	11,162	524
N04	CORRECTIONS	154,343,710	45,464,255	29.46%	EXEMPT PUBLIC SAFETY	
N08	PAROLE AND COMMUNITY CORRECTIONS	12,394,531	2,884,835	23.28%	EXEMPT PUBLIC SAFETY	
N12	YOUTH SERVICES	30,076,877	5,332,124	17.73%	EXEMPT PUBLIC SAFETY	
P04	WATER RESOURCES COMM	3,484,797	975,304	27.99%	975,304	45,784
P08	LAND RESOURCES	2,816,070	532,713	18.92%	532,713	25,008
P12	FORESTRY COMM	15,575,334	1,716,429	11.02%	1,716,429	80,576
P16	AGRICULTURE	6,148,314	435,968	7.09%	435,968	20,466
P20	CLEMSON - PSA	38,997,515	6,120,212	15.69%	6,120,212	287,306
P22	MIGRATORY WATERFOWL COMM	31,556	149	0.47%	149	7
P24	WILDLIFE AND MARINE RESOURCES	17,914,167	2,121,808	11.84%	2,121,808	99,606
P25	COASTAL COUNCIL	1,201,755	406,968	33.86%	406,968	19,105
P26	SEA GRANT CONSORTIUM	474,098	54,143	11.42%	54,143	2,542
P28	PRT	13,715,150	2,313,196	16.87%	EXEMPT SPECIAL	
P32	DEVELOPMENT BOARD	7,434,020	1,430,753	19.25%	1,430,753	67,165
P34	S C JOBS ECON DEV AUTH	520,199	144,506	27.78%	144,506	6,784
P40	CLARKS-HILL RUSSELL AUTH	1,627,970	7,945	0.49%	7,945	373
P48	OLD EXCHANGE BUILDING	132,046	(3,553)	0.00%	0	0
R04	PUBLIC SERVICE COMM	6,920,031	534,052	7.72%	534,052	25,070
R08	WORKERS' COMPENSATION COMMIS	3,498,150	386,939	11.06%	386,939	18,164
R12	STATE WORKERS COMPENSATION FUND	536,283	107,935	20.13%	107,935	5,067
R20	INSURANCE DEPT	4,747,341	730,086	15.38%	730,086	34,273

07688

0997



BUDGETARY GENERAL FUND  
 FY 1988-89 through FY 1990-91  
 Amendment #0035  
 Description: B&C Board Recommended  
 Reduction of Increases from  
 Previous Two Years Growth

PROGRAM AND SALARY INCREASES WITH EXEMPTIONS

AGY	AGENCY NAME	FY 1988-89 ORIGINAL APPN	TOTAL INCREASES FY89 to FY91 ADJUSTED FOR TRANSFERS	%	INCREASE FY 1988-89 to FY 1990-91	\$ ABOVE BASE WITH EXEMPTIONS	DECREASE NECESSARY TO FUND 8,144,810
R23	FIN INST BD - ADMINISTRATION	19,305	(1,964)	0.00%	0	0	0
R24	FIN INST BD - EXAM	1,035,324	74,825	7.23%	74,825	3,513	3,513
R25	FIN INST BD - CONSUMER FINANCE	399,840	66,278	16.58%	66,278	3,111	3,111
R28	CONSUMER AFFAIRS	1,965,070	319,290	16.25%	319,290	14,989	14,989
R36	LABOR DEPT	3,814,428	520,684	13.65%	520,684	24,443	24,443
R44	TAX COMMISSION	33,140,721	3,475,039	10.49%	3,475,039	163,131	163,131
R48	ABC COMMISSION	3,736,661	587,469	15.72%	587,469	27,578	27,578
R52	STATE ETHICS COMMISSION	217,618	62,603	28.77%	62,603	2,939	2,939
R60	EMPLOYMENT SECURITY COMM	216,531	20,879	9.64%	20,879	980	980
R64	ACCOUNTANCY BOARD	361,084	22,086	6.12%EXEMPT	POLA GROUP		
R68	ARCHITECTURAL EXAM BD	203,001	96,196	47.39%EXEMPT	POLA GROUP		
R69	AUCTIONEER COMM	121,719	43,067	35.38%EXEMPT	POLA GROUP		
R72	BARBER EXAM BD	174,954	36,734	21.00%EXEMPT	POLA GROUP		
R74	STATE BOXING COMMISSION	25,764	4,153	16.12%EXEMPT	POLA GROUP		
R76	CEMETERY BD	24,441	1,273	5.21%EXEMPT	POLA GROUP		
R80	CHIROPRACTIC EXAM BD	60,641	14,868	24.52%EXEMPT	POLA GROUP		
R82	CONTRACTOR'S LICENSING BD	359,306	90,265	25.12%EXEMPT	POLA GROUP		
R84	COSMETOLOGY BD	462,359	69,990	15.14%EXEMPT	POLA GROUP		
R88	DENTISTRY BD	318,019	(6,917)	0.00%EXEMPT	POLA GROUP		
R92	PROF ENGR & LAND SURVEYOR REG BD	350,870	86,525	24.66%EXEMPT	POLA GROUP		
R94	ENVIR SYS OPR BD OF CERTIFICATION	174,847	36,579	20.92%EXEMPT	POLA GROUP		
R96	FORESTER'S REGISTRATION BD	22,929	1,686	7.35%EXEMPT	POLA GROUP		
R99	FUNERAL SERVICES BD	69,551	27,064	38.91%EXEMPT	POLA GROUP		
S02	GEOLOGISTS REGISTRATION BOARD	34,500	24,422	70.79%EXEMPT	POLA GROUP		
S04	MEDICAL EXAM BD	740,956	130,020	17.55%EXEMPT	POLA GROUP		
S08	NURSING BD	635,472	184,846	29.09%EXEMPT	POLA GROUP		
S10			(71,355)				
S12	NURSING HOME ADM EXAM BD	60,669	81,665	134.61%EXEMPT	POLA GROUP		
S14	OCCUPATIONAL THERAPY BD	2,916	2,799	95.99%EXEMPT	POLA GROUP		
S17	OPTICIANRY EXAM BD	14,875	26,418	177.60%EXEMPT	POLA GROUP		
S18	OPTOMETRY EXAM BD	41,676	10,080	24.19%EXEMPT	POLA GROUP		
S20	BD OF PHARMACY	241,631	60,174	24.90%EXEMPT	POLA GROUP		
S24	PHYSICAL THERAPIST EXAM BD	44,428	16,766	37.74%EXEMPT	POLA GROUP		
S28	PODIATRY EXAM BD	3,014	1,994	66.16%EXEMPT	POLA GROUP		
S30	PRO CO ASSO CO & MAR & FAM THER B	81,784	(13,645)	0.00%EXEMPT	POLA GROUP		
S32	PSYCHOLOGY BD OF EXAM	43,361	2,518	5.81%EXEMPT	POLA GROUP		
S36	REAL ESTATE COMM	1,528,858	131,194	8.58%EXEMPT	POLA GROUP		
S40	RESIDENTIAL HOME BLDR COMM	567,817	121,080	21.32%EXEMPT	POLA GROUP		
S44	REGISTERED SANITARIAN BD	6,071	(32)	0.00%EXEMPT	POLA GROUP		
S48	SOCIAL WORKER'S REG BD	53,895	27,018	50.13%EXEMPT	POLA GROUP		
S52	SPEECH PATH & AUDIO EXAM BD	14,944	3,522	23.57%EXEMPT	POLA GROUP		
S56	VETERINARY MEDICAL EXAM BD	24,166	9,855	40.78%EXEMPT	POLA GROUP		
S60	PROCUREMENT & REVIEW PANEL	122,650	6,388	5.21%	6,388	300	300
U04	AERONAUTICS COMM	2,683,629	206,711	7.70%	206,711	9,704	9,704
U12	DHPT	1,242,925	536	0.04%	536	25	25
V04	DEBT SERVICE	102,535,296	15,631,214	15.24%EXEMPT	SPECIAL		
W90	DUES & CONTRIBUTIONS	40,000	(40,000)	0.00%	0	0	0
X22	AID TO SUBDIVISIONS	226,314,482	17,386,300	7.68%EXEMPT	SPECIAL		

07689

0998



BUDGETARY GENERAL FUND  
FY 1988-89 through FY 1990-91  
Amendment #0035

PROGRAM AND SALARY INCREASES WITH EXEMPTIONS

AGY	AGENCY NAME	FY 1988-89 ORIGINAL APPN	TOTAL INCREASES FY89 to FY91 ADJUSTED FOR TRANSFERS	%	INCREASE FY 1988-89 to FY 1990-91	\$ ABOVE BASE WITH EXEMPTIONS	DECREASE NECESSARY TO FUND 8,144,810
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GRAND TOTAL		3,093,800,825	491,346,875	16.33%	173,501,403	8,144,810	
=====							
			3,585,147,700		35.31%	8,144,810	4.69%

06690

EXHIBIT

FEB 13 1991

STATE BUDGET & CONTROL BOARD

0999



RANK	AGENCY NAME	FY 1987-88 ADJUSTED APPROPRIATION MINUS SUPPLEMENTAL APPROPRIATION	FY 1988-89 ADJUSTED APPROPRIATION MINUS SUPPLEMENTAL APPROPRIATION	FY 1989-90 ADJUSTED APPROPRIATION MINUS SUPPLEMENTAL APPROPRIATION	% CHANGE FY 1987-88 TO FY 1989-90
1	SOCIAL WORKER'S REG BD	6,000	53,895	80,899	1248.32%
2	STATE WORKERS COMPENSATION FUND	106,283	536,283	615,000	478.64%
3	JT COM HANDICAPPED	2,856	12,856	14,942	423.18%
4	PSYCHOLOGY BD OF EXAM	14,255	43,756	44,863	214.72%
5	TAX STUDY COMM	54,428	163,570	163,059	199.55%
6	S C JOBS ECON DEV AUTH	475,516	532,253	1,079,440	127.00%
7	GEOLOGISTS REGISTRATION BOARD	26,190	34,500	58,468	123.25%
8	B & C - LOCAL GOVERNMENT	10,000,535	15,954,257	21,076,723	110.76%
9	ADV COUNCIL VOC & TECH ED	39,951	79,927	80,269	100.92%
10	JT COM TOURISM AND TRADE	24,985	48,207	49,287	97.27%
11	JT COM CHILDREN	880,037	1,221,866	1,683,108	91.25%
12	STATE ETHICS COMMISSION	160,771	247,930	296,181	84.23%
13	JT COM MENTAL HEALTH & RETARD	66,402	73,910	112,816	69.90%
14	FORESTER'S REGISTRATION BD	14,080	23,125	23,447	66.53%
15	JT COM INTERNAL SECURITY	1,500	2,500	2,425	61.67%
16	DEVELOPMENT BOARD	5,861,398	8,252,065	9,255,604	57.91%
17	MUSC - HOSPITAL	13,153,803	15,341,695	20,359,521	54.78%
18	HEALTH AND HUMAN SERVICES FINANCE	93,825,365	114,448,987	144,151,567	53.64%
19	ADJUTANT GENERAL	4,100,750	5,078,789	6,012,607	46.62%
20	B & C - EMPLOYEE BENEFITS	36,982,749	40,871,435	53,960,717	45.91%
21	HIGHER EDUCATION COM	2,130,191	3,960,622	3,088,532	44.99%
22	PHYSICAL THERAPIST EXAM BD	38,947	46,851	55,562	42.66%
23	USC - BEAUFORT	1,133,542	1,323,432	1,595,256	40.73%
24	LEG DEPT - REORGANIZATION COMM	804,084	870,054	1,110,726	38.14%
25	USC - SALKAHATCHEE	1,120,750	1,238,823	1,544,770	37.83%
26	B & C - FINANCIAL DATA SYSTEMS	2,138,555	2,488,988	2,911,973	36.17%
27	COASTAL COUNCIL	1,125,784	1,336,362	1,531,315	36.02%
28	GOV OFFICE - SLED	15,892,075	18,352,368	21,609,099	35.97%
29	USC - COASTAL	7,461,205	8,399,344	10,058,975	34.82%
30	VETERINARY MEDICAL EXAM BD	24,487	24,805	33,000	34.77%
31	B & C - INTERNAL OPERATIONS	1,863,242	2,356,860	2,485,440	33.39%
32	USC - SPARTANBURG	7,003,402	7,930,867	9,295,518	32.73%
33	USC - AIKEN	5,389,915	5,758,287	7,137,183	32.42%
34	JOHN DE LA HOWE SCHOOL	2,662,137	3,456,064	3,510,691	31.87%
35	FRANCIS MARION	9,558,145	10,849,235	12,603,476	31.86%
36	CORRECTIONS	137,871,599	162,881,399	180,622,794	31.01%
37	RESIDENTIAL HOME BLDR COMM	477,830	573,142	625,639	30.93%
38	HUMAN AFFAIRS	1,332,504	1,543,774	1,739,709	30.56%
39	FOSTER CARE REVIEW BD	484,616	542,624	632,396	30.49%
40	WATER RESOURCES COMM	3,292,097	3,640,269	4,261,275	29.44%
41	ABC COMMISSION	3,296,324	4,002,500	4,230,226	28.33%
42	USC - MEDICAL SCHOOL	14,244,055	16,498,719	18,227,796	27.97%
43	B & C - GENERAL SERVICES	5,561,844	6,970,799	7,099,638	27.65%
44	SECRETARY OF STATE	1,095,002	1,239,288	1,378,589	25.90%
45	CONTRACTOR'S LICENSING BD	331,901	378,183	417,550	25.81%
46	CLEMSON	59,302,059	67,772,289	74,592,963	25.78%
47	ARTS COMMISSION	2,819,243	3,194,798	3,540,177	25.57%
48	AGING COMMISSION	1,765,718	1,983,079	2,210,094	25.17%
49	USC - SUMTER	2,550,388	2,732,524	3,188,141	25.01%
50	COSUMER AFFAIRS	1,731,359	2,007,896	2,163,893	24.98%
51	LIEUTENANT GOVERNOR	213,295	263,773	266,439	24.92%
52	COLLEGE OF CHARLESTON	16,555,107	18,014,722	20,612,601	24.51%
53	AUCTIONEER COMM	109,290	126,511	135,918	24.36%
54	B & C - RESEARCH & STATISTICS	3,241,466	3,674,157	4,023,249	24.12%
55	PRT	12,812,426	14,847,939	15,876,406	23.91%
56	TECH & COMPREHENSIVE BD	88,229,347	94,946,482	109,172,089	23.74%
57	PROF ENGR & LAND SURVEYOR REG BD	331,701	361,266	409,827	23.55%
58	JT COM ON AGING	66,529	81,108	82,188	23.54%
59	USC - LANCASTER	1,823,418	2,057,337	2,242,138	22.96%
60	JT COM WORK COMP STUDY & W/C ADV	34,233	43,963	42,077	22.91%
61	EMPLOYMENT SECURITY COMM	194,031	216,531	238,435	22.89%
62	YOUTH SERVICES	28,099,155	31,709,992	34,311,021	22.11%
63	ACCOUNTANCY BOARD	306,716	362,261	374,462	22.09%
64	COSMETOLOGY BD	411,367	471,246	501,828	21.99%
65	LANDER	6,835,026	7,157,760	8,332,852	21.91%
66	OCCUPATIONAL THERAPY BD	3,036	2,916	3,682	21.28%
67	GOV OFFICE - E C OF S	1,184,047	1,511,443	1,431,653	20.91%
68	CEMETERY BD	22,265	25,484	26,892	20.78%
69	CLEMSON - PSA	36,017,046	39,872,421	43,480,871	20.72%
70	PAROLE AND COMMUNITY CORRECTIONS	11,549,568	12,717,132	13,938,995	20.69%
71	MENTAL HEALTH	144,588,419	163,649,428	174,417,108	20.63%
72	ALCOHOL AND DRUG ABUSE	8,416,670	9,146,749	10,151,196	20.61%

EXHIBIT

FEB 13 1991

STATE BUDGET &amp; CONTROL BOARD

07691



RANK	AGENCY NAME	FY 1987-88 ADJUSTED APPROPRIATION MINUS SUPPLEMENTAL APPROPRIATION	FY 1988-89 ADJUSTED APPROPRIATION MINUS SUPPLEMENTAL APPROPRIATION	FY 1989-90 ADJUSTED APPROPRIATION MINUS SUPPLEMENTAL APPROPRIATION	% CHANGE FY 1987-88 TO FY 1989-90
73	ARCHITECTURAL EXAM BD	203,343	208,972	244,532	20.26%
74	WINTHROP	16,592,074	17,982,297	19,943,927	20.20%
75	ETV	15,955,550	17,147,022	18,962,878	18.85%
76	FUNERAL SERVICES BD	66,103	74,352	78,517	18.78%
77	MENTAL RETARDATION	68,775,171	75,476,496	81,677,299	18.76%
78	DSS	89,421,284	95,977,340	106,167,746	18.73%
79	FIN INST BD - CONSUMER FINANCE	371,300	418,368	440,819	18.72%
80	STATE LIBRARY	5,055,679	5,599,741	5,990,336	18.49%
81	S C STATE	17,371,467	18,415,417	20,532,461	18.20%
82	AID TO SUBDIVISIONS	207,294,382	230,365,180	244,511,150	17.95%
83	MUSC - EXTENSION	12,807,275	13,900,366	15,077,050	17.72%
84	NURSING HOME ADM EXAM BD	60,629	62,138	71,310	17.62%
85	BD OF PHARMACY	242,228	248,795	284,822	17.58%
86	WIL LOU GRAY OPPORT SCHOOL	2,494,060	2,722,785	2,914,513	16.86%
87	INSURANCE DEPT	4,509,936	4,819,841	5,268,115	16.81%
88	ELECTION COMMISSION	1,521,131	2,845,623	1,773,087	16.56%
89	EDUCATION DEPT	950,195,882	1,041,597,911	1,107,004,699	16.50%
90	CHIROPRACTIC EXAM BD	54,085	63,035	62,869	16.24%
91	JT LEG COM CULTURAL AFFAIRS	63,653	72,637	73,980	16.22%
92	DHEC	78,390,251	88,978,762	90,751,844	15.77%
93	NURSING BD	611,398	662,679	706,934	15.63%
94	LEG DEPT - LEG AUDIT COUNCIL	937,607	1,037,879	1,075,384	14.69%
95	USC - COLUMBIA	105,905,379	113,726,025	121,413,562	14.64%
96	PUBLIC SERVICE COMM	5,995,585	6,992,613	6,865,791	14.51%
97	ARCHIVES AND HISTORY	3,692,010	3,905,044	4,216,407	14.20%
98	CITADEL	11,859,127	12,954,909	13,526,563	14.06%
99	B & C - STATE FIRE MARSHAL	2,819,299	3,250,872	3,214,595	14.02%
100	ATTORNEY GENERAL	9,773,314	10,244,165	11,132,661	13.91%
101	PODIATRY EXAM BD	2,644	3,014	3,005	13.65%
102	COMM ON WOMEN	68,264	78,029	77,336	13.29%
103	ENVIR SYS OPR BD OF CERTIFICATION	174,511	194,054	197,145	12.97%
104	JT COM TEXTILE STUDY	22,546	20,444	25,458	12.92%
105	FORESTRY COMM	14,873,272	15,943,544	16,775,040	12.79%
106	INDUSTRIAL COMM	3,361,510	3,610,222	3,783,570	12.56%
107	MUSC	68,707,576	72,079,713	77,323,672	12.54%
108	DEAF AND BLIND SCHOOL	9,448,325	10,052,986	10,615,060	12.35%
109	VETERANS AFFAIRS	1,147,461	1,234,490	1,288,132	12.26%
110	JUDICIAL DEPARTMENT	22,904,869	24,579,808	25,685,415	12.14%
111	HIGHER ED TUITION GRANTS COM	15,776,978	17,282,579	17,683,881	12.09%
112	LAND RESOURCES	2,954,788	3,305,247	3,306,861	11.92%
113	MUSEUM COMM	5,137,062	5,838,043	5,739,623	11.73%
114	B & C - BUDGET	1,151,284	1,395,059	1,285,102	11.62%
115	JT COM ALCH & DRUG ABUSE	28,578	31,921	31,847	11.44%
116	SEA GRANT CONSORTIUM	458,123	496,616	510,360	11.40%
117	TAX COMMISSION	31,633,022	33,941,178	35,196,185	11.26%
118	BARBER EXAM BD	162,134	180,564	180,084	11.07%
119	COMM ON APPELATE DEFENSE	730,929	833,124	810,702	10.91%
120	GOV OFFICE - MANSION & GROUNDS	218,298	229,382	241,722	10.73%
121	LEG DEPT - CODE OF LAWS LEG COUNCIL	1,811,214	1,955,830	2,002,610	10.57%
122	LABOR DEPT	3,689,828	3,858,192	4,075,100	10.44%
123	REAL ESTATE COMM	1,437,100	1,556,326	1,586,375	10.39%
124	COMPTROLLER GENERAL	3,926,522	4,358,759	4,317,572	9.96%
125	WILDLIFE AND MARINE RESOURCES	17,582,970	19,787,325	19,304,559	9.79%
126	OPTOMETRY EXAM BD	41,696	41,676	45,737	9.69%
127	B & C - DIV OF HUMAN RESOURCE MGMT	2,964,726	2,986,693	3,249,659	9.61%
128	LEG DEPT - HOUSE	10,110,875	10,621,619	11,059,984	9.39%
129	AGRICULTURE	5,892,098	6,313,935	6,419,833	8.94%
130	USC - UNION	747,081	746,141	813,525	8.89%
131	SPEECH PATH & AUDIO EXAM BD	13,663	14,944	14,845	8.65%
132	STATE TREASURER	3,355,805	3,464,307	3,641,219	8.51%
133	B & C - MOTOR VEHICLE MANAGEMENT	278,553	294,309	302,122	8.46%
134	AERONAUTICS COMM	2,901,321	4,176,515	3,127,748	7.80%
135	VOCATIONAL REHABILITATION	14,001,532	14,783,616	15,072,033	7.65%
136	OLD EXCHANGE BUILDING	120,204	147,319	129,282	7.55%
137	BLIND COMMISSION	2,980,345	3,078,430	3,202,935	7.47%
138	JT COM PUBLIC TRANSPORTATION	31,486	32,114	33,683	6.98%
139	MEDICAL EXAM BD	717,334	758,293	760,956	6.08%
140	JT COMM INS LAWS & AUTO LIA STUDY	79,877	79,949	84,539	5.84%
141	STATE BOXING COMMISSION	26,499	25,764	28,024	5.75%
142	LEG DEPT - HLTH CARE PLAN & OVER	115,538	121,890	122,167	5.74%
143	HOUSING AUTHORITY	457,253	476,963	482,367	5.49%
144	FIN INST BD - EXAM	1,027,189	1,074,372	1,077,588	4.91%

07692



RANK	AGENCY NAME	FY 1987-88	FY 1988-89	FY 1989-90	% CHANGE FY 1987-88 TO FY 1989-90
		ADJUSTED	ADJUSTED	ADJUSTED	
		APPROPRIATION	APPROPRIATION	APPROPRIATION	
		MINUS SUPPLEMENTAL APPROPRIATION	MINUS SUPPLEMENTAL APPROPRIATION	MINUS SUPPLEMENTAL APPROPRIATION	
145	PRO CO ASSO CO & FAM THER BD	62,157	82,428	64,790	4.24%
146	LEG DEPT - SP SERV BOTH HOUSE	481,122	535,520	499,982	3.92%
147	JT COM CONTINUING - RET SYS	7,671	8,182	7,937	3.47%
148	B & C - STATE AUDITOR	3,863,304	3,971,235	3,993,749	3.38%
149	CONFEDERATE RELIC ROOM	195,007	200,870	201,554	3.36%
150	LEG DEPT - LEG INFO SYSTEMS	911,483	928,413	941,322	3.27%
151	GOV OFFICE - OEPP	7,446,134	8,039,560	7,646,631	2.69%
152	PROCUREMENT & REVIEW PANEL	122,650	126,301	125,137	2.03%
153	LEG DEPT - JT LEG APPN REV COMM	298,941	299,021	304,191	1.76%
154	DHPT	1,242,630	1,243,740	1,248,403	0.46%
155	CLARKS-HILL RUSSELL AUTH	1,626,290	2,590,540	1,631,261	0.31%
156	MIGRATORY WATERFOWL COMM	31,306	31,556	31,343	0.12%
157	FIN INST BD - ADMINISTRATION	19,545	19,305	19,437	-0.55%
158	ADVISORY COMM INTERGOVERNMENTAL REL	317,399	325,100	315,349	-0.65%
159	LEG DEPT - SENATE	7,168,694	7,368,615	7,121,950	-0.65%
160	LEG DEPT - COMMISSION ON ENERGY	138,255	136,463	136,525	-1.25%
161	LEG DEPT - LEG PRINT & INFO TECH	3,222,091	3,244,246	3,139,914	-2.55%
162	JT LEG COM ON AQUACULTURE	5,729	5,729	5,557	-3.00%
163	OPTICIANRY EXAM BD	15,272	14,875	14,660	-4.01%
164	DEBT SERVICE	119,468,519	102,535,296	109,843,211	-8.06%
165	JT COM STATE BIDDING PRACTICES	16,234	14,671	14,894	-8.25%
166	B & C - IRM	2,096,445	1,998,799	1,887,402	-9.97%
167	DENTISTRY BD	320,000	319,589	286,344	-10.52%
168	JT COM AGRICULTURE STUDY	11,424	10,424	10,111	-11.49%
169	JT COM EDUCATION STUDY	33,112	28,782	27,919	-15.68%
170	REGISTERED SANITARIAN BD	7,236	6,071	6,035	-16.60%
171	ELECTION LAW STUDY COMMITTEE	40,726	32,417	32,417	-20.40%
172	S.C. TOBACCO ADV COMM	8,060	50	5,973	-25.89%
173	JT COM CRIME STUDY	3,808	2,808	2,724	-28.47%
174	B & C - EXEC DIRECTOR	1,688,284	1,707,414	1,193,497	-29.31%
175	JT COM WATER RESOURCES	2,271	2,271	1,500	-33.95%
176	JT COM STATE EMPLOYEE EMPLOYMENT	8,155	5,379	5,128	-37.12%
177	JT COM - CONSUMER AFFAIRS	4,943	4,129	3,000	-39.31%
178	DUES & CONTRIBUTIONS	50,000	69,800	29,544	-40.91%
179	B & C - CAPITAL EXPENDITURE FUND	28,303,256	53,855,082	11,834,892	-58.19%
180	JT LEG COM RAILROAD ABANDONMENT	4,760	4,760	500	-89.50%
181	FAMILY FARM DEVELOPMENT	1,050,000	0	0	-100.00%
182	CATAWBA INDIAN COMM	952	0	0	-100.00%
183	CHAS HIGHER EDUCATION CONSORTIUM	75,016	0	0	-100.00%
.....					
DHPT - COUNCIL ON PUBLIC TRANS					
B & C - RETIREMENT					
PATRIOTS POINT					
CONTINUUM OF CARE					
B & C - BD OF ECONOMIC ADVISORS					
JT LEG COM JUDICIAL SCREENING					

2,868,025,974	3,180,243,474	3,404,155,048	18.69%
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# EXHIBIT

FEB 13 1991

STATE BUDGET & CONTROL BOARD

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PERSONAL SERVICE CASH MANAGEMENT REPORT  
AS OF JANUARY  
\*\* STATE FUNDING ONLY \*\*

PROGRAM: ABBR/NO  
PAGE: 1

AGENCY TOTALS	APPROPRIATED PERSONAL SERVICE	ADJUSTED PERSONAL SERVICE	PERSONAL SERVICE EXPENDITURES	AVAILABLE FUNDS	REMAINING PAYROLL COST	ADDITIONAL FUNDS NEEDED	BASE PAY ALLOCATION	ANNUAL ZED COST	PERCENT FUNDS TO
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A01 LEG. DEPT- THE SENATE	161.00	161.00	3,487,248	3,487,248	1,998,265	1,488,983	1,342,585	140,398	102.487
A05 LEG. DEPT- HOUSE OF REPRESENTATI	358.00	358.00	3,584,072	3,584,072	2,090,784	1,493,368	1,493,368	-8	76.688
A10 LEG. DEPT- SPECIAL SERVICES FOR	27.00	27.00	120,251	120,251	70,140	50,111	50,100	11	3.853
A15 LEG. DEPT- CODIFICATION OF LAWS	44.00	44.00	1,190,929	1,190,929	694,788	496,221	496,220	1	38.876
A17 LEG. DEPT- LEG PRINTING & INF. I	16.00	16.00	476,499	476,499	277,956	198,543	198,540	3	15.712
A20 LEG. DEPT- LEG AUDIT COUNCIL	26.00	26.00	753,885	753,885	444,928	308,965	326,488	17,535	23.220
A25 LEG. DEPT- LEG INFORMATION SYSTE	17.00	17.00	491,841	490,613	261,523	229,090	197,818	31,280	15.149
A27 REORGANIZATION COMMISSION	15.00	15.00	539,579	586,356	388,256	198,100	233,860	35,760	16.619
A28 S. C. INTERGOVERNMENTAL RELATIO	4.00	4.00	149,364	149,364	67,622	81,742	48,688	33,142	4.688
A30 JOINT LEGISLATIVE COMMITTEES	53.00	53.00	981,848	981,848	577,278	408,770	408,770	35,000	981,848
B04 JUDICIAL DEPARTMENT	407.47	407.47	6,951,879	6,951,879	4,113,799	2,838,030	3,022,540	184,510	456,758
B04 SENTENCING GUIDELINES COMMISSIO									
D05 GOVERNORS OFF EXECUTIVE CONTROL	21.00	18.60	2.40	11.42 Z	950,698	950,698	556,451	394,247	387,550
D10 GOVERNORS OFF STATE LAW ENFORCE	455.25	440.87	12.38	2.75 Z	11,846,861	11,761,124	6,895,592	4,865,532	5,084,650
D17 GOVERNORS OFF EXECUTIVE POLICY	119.95	109.42	10.51	8.76 Z	3,124,663	3,024,663	1,626,830	1,398,633	1,245,840
D20 GOVERNORS OFF HANSON AND GROUN	5.00	5.00			87,855	87,855	69,252	17,803	51,930
E04 LIEUTENANT GOVERNOR'S OFFICE	6.00	6.00			169,782	159,897	86,864	72,255	74,650
E08 SECRETARY OF STATE'S OFFICE	40.00	38.00	2.00	5.80 Z	850,570	822,168	485,816	337,152	365,755
E12 COMPTROLLER GENERAL'S OFFICE	98.00	92.50	5.50	5.61 Z	3,043,401	3,013,753	1,774,598	1,239,395	1,285,910
E16 STATE TREASURER'S OFFICE	70.99	71.00	.01	.01 Z	1,899,193	1,881,612	1,171,023	760,589	821,380
E20 ATTORNEY GENERAL'S OFFICE	155.75	140.75	15.00	9.63 Z	5,337,733	5,353,419	3,145,562	2,207,857	2,243,370
E22 COMMISSION ON APPELLATE DEFENCE	18.39	16.37	2.02	10.98 Z	476,460	458,998	274,775	184,223	197,675
E24 ADJUTANT GENERAL'S OFFICE	60.50	58.75	1.75	2.89 Z	1,320,403	1,385,717	831,723	553,994	617,865
E28 ELECTION COMMISSION	17.50	17.50			419,806	415,671	248,563	167,188	178,240
F02 B & C OFFICE OF EXECUTIVE DIRLC	17.00	16.00	1.00	5.88 Z	727,837	782,992	466,780	316,712	353,780
F04 B & C DIV OF INTERNAL OPERATION	45.95	44.81	1.12	2.43 Z	1,199,969	1,191,911	717,619	474,292	537,955
F05 B & C FINANCIAL DATA SYSTEMS	42.00	41.00	1.00	2.38 Z	1,033,165	1,033,896	616,245	419,651	446,370
F06 B & C STATE BUDGET DIVISION	25.00	25.00			914,375	953,102	576,444	378,658	418,785

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STATE BUDGET & CONTROL BOARD







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PERSONAL SERVICE CASH MANAGEMENT REPORT  
AS OF JANUARY  
\*\* STATE FUNDING ONLY \*\*

PROGRAM: ADD1701  
PAGE: 5

AGENCY TOTALS		1 AUTH.	2 FILLED	3 VACANT	4 VACANCY	5 APPROPRIATED	6 ADJUSTED	7 PERSONAL	8 PERSONAL	9 PERSONAL	10 AVAILABLE	11 REMAINING	12 ADDITIONAL	13 BASE PAY	14 ANNUALIZED	15 PERCENT FUNDS TO
(1)	(2)	POSITIONS	POSITIONS	POSITIONS	(4)	PERSONAL	PERSONAL	EXPENDITURES	PERSONAL	EXPENDITURES	(10)	(11)	FUNDS	ALLOCATION	COST	(15)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
H85 CONFEDERATE RELIC ROOM		5.00	5.00			116,492	115,554	68,205	47,329	50,920	5,591	2,757	122,288	96.79	97.55	Z
H87 S. C. STATE LIBRARY		44.00	44.00			1,099,612	1,087,641	612,740	474,901	465,900	11,001	23,490	1,113,560	99.80	100.50	Z
H91 S. C. ARTS COMMISSION		35.21	35.21	2.00	5.68	919,392	879,470	524,954	364,516	378,825	24,509	19,715	909,180	98.90	99.62	Z
H95 STATE MUSEUM COMMISSION		68.00	64.00	4.00	5.88	1,425,613	1,490,323	845,244	647,079	593,570	55,509	30,199	1,424,568	106.74	107.44	Z
J02 STATE HEALTH & HUMAN SERVICES F		214.28	206.74	7.54	3.51	5,196,719	4,717,113	2,582,951	2,134,162	1,981,815	252,347	109,098	4,564,356	105.74	106.53	Z
J05 CONT OF CARE - EMOTIONALLY DIST		11.00	11.00			583,701	565,188	242,550	122,858	176,540	53,682	7,760	423,696	88.02	88.63	Z
J06 DEPARTMENT OF HEALTH & ENVIRONM		2,273.45	2,127.44	146.01	6.42	55,026,312	53,790,321	31,709,011	22,081,510	23,075,655	994,545	1,635,908	55,382,052	100.88	101.06	Z
J12 DEPARTMENT OF MENTAL HEALTH		5,155.45	4,785.58	369.87	7.17	108,401,873	106,865,454	62,652,014	44,193,420	46,569,655	2,376,215	3,338,778	111,767,124	98.58	99.58	Z
J16 DEPARTMENT OF MENTAL RETARDATIO		2,824.68	2,689.90	134.78	4.77	43,764,885	42,888,890	25,523,680	17,365,210	18,545,675	1,180,465	1,347,958	44,509,620	99.39	100.40	Z
J20 S. C. COMMISSION ON ALCOHOL & D		72.35	70.84	1.51	2.08	1,959,250	1,916,970	1,212,729	704,241	855,470	131,229	41,106	2,005,128	97.65	98.34	Z
104 DEPARTMENT OF SOCIAL SERVICES		2,082.56	1,989.05	93.51	4.49	40,808,924	40,812,708	24,045,133	16,767,575	17,270,570	502,795	1,256,668	41,448,888	101.50	102.51	Z
112 JOHN DE LA HOME SCHOOL		108.62	94.95	13.67	12.58	2,112,515	2,074,650	1,150,269	924,381	901,405	22,976	44,549	2,163,572	97.96	98.64	Z
114 CHILDREN'S FOSTER CARE REVIEW B		17.46	15.09	2.37	13.57	357,430	353,728	241,080	112,698	176,245	65,547	7,862	422,988	85.49	86.11	Z
124 COMMISSION FOR THE BLIND		53.35	52.55	.80	1.49	1,214,130	1,197,045	761,522	435,523	547,670	112,147	25,817	1,314,408	93.84	93.69	Z
128 COMMISSION ON AGING		20.49	18.27	2.22	10.85	568,811	562,891	308,736	254,155	241,180	12,975	12,388	518,832	99.39	100.10	Z
132 STATE HOUSING FINANCE & DEVELOP		8.00	10.00	2.00	25.00	282,448	277,638	168,436	109,202	122,140	12,938	6,397	214,156	96.90	97.62	Z
136 HUMAN AFFAIRS COMMISSION		42.55	40.55	2.00	4.70	1,218,672	1,177,307	739,950	437,357	528,350	90,993	26,755	1,268,040	94.95	95.66	Z
140 DEPARTMENT OF VETERANS AFFAIRS		22.00	20.00	2.00	9.09	498,960	490,261	281,059	209,202	281,140	8,062	26,187	482,736	106.98	108.79	Z
144 COMMISSION ON THE STATUS OF WOM		1.75	1.75			34,985	34,985	21,526	13,459	15,445	1,986	729	37,068	96.35	97.00	Z
N04 DEPARTMENT OF CORRECTIONS		6,285.22	5,521.67	763.55	12.14	104,549,300	104,537,300	62,442,245	42,095,055	45,686,815	5,591,760	3,220,118	109,648,356	98.28	99.25	Z
N08 PROBATION, PAROLE AND PARDON SE		499.20	480.20	19.00	3.80	10,313,344	10,313,344	6,131,743	4,181,603	4,418,870	237,267	317,651	10,605,788	100.24	101.24	Z
N12 DEPARTMENT OF YOUTH SERVICES		985.75	948.24	43.51	4.42	19,081,344	19,153,419	11,209,053	7,944,366	8,075,565	131,199	587,705	19,381,56	101.86	102.87	Z
P04 WATER RESOURCES COMMISSION		45.00	57.26	7.74	11.90	1,792,230	1,765,353	1,082,714	683,139	817,995	134,856	37,953	1,941,188	91.86	92.50	Z
P08 STATE LAND RESOURCES CONSERVATI		69.25	66.00	3.25	4.49	1,815,794	1,851,572	1,065,885	785,689	786,455	766	38,457	1,881,492	100.13	100.81	Z
P12 STATE FORESTRY COMMISSION		580.04	550.93	29.11	5.01	10,619,665	10,458,428	6,768,150	4,190,278	4,354,935	164,657	221,837	10,451,844	102.19	102.89	Z
P16 DEPARTMENT OF AGRICULTURE		160.00	150.68	9.32	5.82	3,759,517	3,712,201	2,230,314	1,481,887	1,608,675	116,788	76,687	3,841,620	98.63	99.29	Z
P24 WILDLIFE & MARINE RESOURCES DEP		440.00	418.00	22.00	5.00	11,198,551	11,185,412	6,449,255	4,736,159	4,735,550	609	544,916	11,361,320	101.45	102.46	Z
P26 COASTAL COUNCIL		21.00	19.00	2.00	9.52	564,562	564,562	350,647	213,915	248,260	34,345	12,424	595,824	96.84	97.53	Z

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PERSONAL SERVICE CASH MANAGEMENT REPORT										PROGRAM ABSTRACT	
AS OF JANUARY										PAGE:	
** STATE FUNDING ONLY **											
AGENCY TOTALS	FTE	FTE	FTE	VACANCY	APPROPRIATED	APPROPRIATED	PERSONAL	PERSONAL	PERSONAL	AVAILABLE	REMAINING
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
P26 SEA GRANT COMMISSION	9.00	7.00	2.00	22.22 Z	269,129	269,129	269,129	269,129	269,129	10,625	92,075
P28 DEPARTMENT OF PARKS, RECREATION	527.47	552.00	25.47	6.76 Z	6,707,821	6,707,821	6,707,821	6,707,821	6,707,821	2,633,969	2,906,810
P32 STATE DEVELOPMENT BOARD	90.00	86.00	4.00	4.44 Z	5,145,268	5,145,268	5,145,268	5,145,268	5,145,268	1,276,850	1,276,850
P34 JOBS ECONOMIC DEVELOPMENT AUTHORITY	12.00	12.00			561,295	561,295	561,295	561,295	561,295	177,276	351,010
P40 SAVANNAH VALLEY AUTHORITY	8.00	8.00			235,794	235,794	235,794	235,794	235,794	85,666	107,160
P46 PUBLIC SERVICE COMMISSION	158.00	158.00			4,527,258	4,527,258	4,527,258	4,527,258	4,527,258	1,407,894	1,407,894
P48 WORKERS' COMPENSATION COMMISSION	90.48	87.47	3.01	3.32 Z	2,456,610	2,456,610	2,456,610	2,456,610	2,456,610	1,017,894	1,017,894
P70 DEPARTMENT OF INSURANCE	119.00	116.00	3.00	2.52 Z	5,251,171	5,251,171	5,251,171	5,251,171	5,251,171	1,375,596	1,375,596
P74 FINANCIAL INST. REG. EXAMINER	26.00	25.00	1.00	11.53 Z	707,669	707,669	707,669	707,669	707,669	306,652	278,965
P75 FINANCIAL INST. REG. EXAMINER FNA	9.50	9.50			301,189	301,189	301,189	301,189	301,189	135,867	116,975
P78 DEPARTMENT OF CONSUMER AFFAIRS	53.00	47.00	6.00	11.32 Z	1,275,617	1,275,617	1,275,617	1,275,617	1,275,617	500,899	496,790
P86 DEPARTMENT OF LABOR	110.49	103.76	6.73	6.10 Z	2,662,299	2,662,299	2,662,299	2,662,299	2,662,299	1,111,608	1,125,660
P88 STATE TAX COMMISSION	85.00	80.00	5.00	4.61 Z	20,687,874	20,687,874	20,687,874	20,687,874	20,687,874	8,078,364	9,866,295
P88 ALCOHOLIC BEVERAGE CONTROL COM.	89.00	86.00	3.00	3.37 Z	2,527,685	2,527,685	2,527,685	2,527,685	2,527,685	1,402,588	1,108,690
P82 STATE ETHICS COMMISSION	6.00	6.00			166,859	166,859	166,859	166,859	166,859	67,665	69,415
P86 BOARD OF ACCOUNTANCY	5.00	5.00			116,935	116,935	116,935	116,935	116,935	46,146	49,040
P89 AUDITORS' COMMISSION	4.45	4.50	.05	1.12 Z	94,172	94,172	94,172	94,172	94,172	35,900	42,535
P77 BOARD OF BARBER EXAMINERS	5.00	5.00			105,905	105,905	105,905	105,905	105,905	37,495	30,780
P76 CEMETERY BOARD	1.00	1.00			14,708	14,708	14,708	14,708	14,708	6,285	6,255
P80 BOARD OF CHIROPODACTIC EXAMINERS	1.00	1.00			22,889	22,889	22,889	22,889	22,889	9,299	9,275
P82 CONTRACTORS LICENSING BOARD	10.00	10.00			100,539	100,539	100,539	100,539	100,539	83,953	79,940
P86 BOARD OF COSMETOLOGY	15.00	10.00	5.00	23.07 Z	236,195	236,195	236,195	236,195	236,195	105,610	90,510
P88 BOARD OF DENTISTRY	5.25	5.25			108,278	108,278	108,278	108,278	108,278	39,179	48,405
P92 BOARD OF ENGINEERS AND LAND SUR.	10.00	10.00			206,178	206,178	206,178	206,178	206,178	78,289	98,055
P96 ENVIRONMENTAL CERTIFICATION BOA	5.00	5.00			102,779	102,779	102,779	102,779	102,779	39,336	32,160
P96 BOARD OF FORESTERS REGISTRATION	5.00	5.00			10,503	10,503	10,503	10,503	10,503	4,094	3,805
P99 BOARD OF FUNERAL SERVICE	1.75	1.75			39,296	39,296	39,296	39,296	39,296	15,264	16,780

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FEB 13 1991  
STATE BUDGET & CONTROL BOARD

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PERSONAL SERVICE CASH MANAGEMENT REPORT									
AS OF JANUARY									
** STATE FUNDING ONLY **									
AGENCY TOTALS	1	2	3	4	5	6	7	8	9
1. AGENCY TOTALS	2. FUNDING	3. PERSONAL	4. SERVICE	5. PERSONAL	6. SERVICE	7. PERSONAL	8. SERVICE	9. PERSONAL	10. SERVICE
504 BOARD OF MEDICAL EXAMINERS	16.24	15.24	1.00	6.15	2.00	10.00	2.00	10.00	2.00
508 BOARD OF NURSING	20.00	18.00	2.00	10.00	2.00	10.00	2.00	10.00	2.00
512 BOARD OF NURSING HOME ADMIN EXA	2.00	1.00	1.00	50.00	2.00	50.00	2.00	50.00	2.00
517 BOARD OF OPTICIAN EXAMINERS	1.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
518 BOARD OF OPTICIAN EXAMINERS	1.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
520 BOARD OF PHARMACY	6.50	5.50	1.00	15.50	1.00	15.50	1.00	15.50	1.00
524 BOARD OF PHYSICAL THERAPY EXAMINERS	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
529 BOARD OF PUBLIC CONSTRUCTION & THE	1.75	1.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00
532 BOARD OF PSYCHOLOGY EXAMINERS	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
536 REAL ESTATE COMMISSION	15.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
540 RESIDENTIAL HOME BUSINESS COMIT	15.00	14.00	1.00	6.66	1.00	6.66	1.00	6.66	1.00
546 BOARD OF VETERINARY MEDICAL EXA	9.50	9.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
548 PROCEMENT REVIEW PANEL	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
552 AID TO SUBDIVISIONS	45.00	41.00	4.00	8.00	4.00	8.00	4.00	8.00	4.00
558 AERONAUTICS COMMISSION	2.16	2.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
560 DEPARTMENT OF HIGHWAYS/PUBLIC I	2.16	2.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***** STATE TOTALS *****									
562,111,666	562,111,666	562,111,666	562,111,666	562,111,666	562,111,666	562,111,666	562,111,666	562,111,666	562,111,666
567,852,451	567,852,451	567,852,451	567,852,451	567,852,451	567,852,451	567,852,451	567,852,451	567,852,451	567,852,451
568,119,119	568,119,119	568,119,119	568,119,119	568,119,119	568,119,119	568,119,119	568,119,119	568,119,119	568,119,119
569,223,838	569,223,838	569,223,838	569,223,838	569,223,838	569,223,838	569,223,838	569,223,838	569,223,838	569,223,838
569,608,613	569,608,613	569,608,613	569,608,613	569,608,613	569,608,613	569,608,613	569,608,613	569,608,613	569,608,613
569,139,065	569,139,065	569,139,065	569,139,065	569,139,065	569,139,065	569,139,065	569,139,065	569,139,065	569,139,065
569,298	569,298	569,298	569,298	569,298	569,298	569,298	569,298	569,298	569,298
569,565	569,565	569,565	569,565	569,565	569,565	569,565	569,565	569,565	569,565
569,194	569,194	569,194	569,194	569,194	569,194	569,194	569,194	569,194	569,194
569,252	569,252	569,252	569,252	569,252	569,252	569,252	569,252	569,252	569,252
569,259,825	569,259,825	569,259,825	569,259,825	569,259,825	569,259,825	569,259,825	569,259,825	569,259,825	569,259,825
569,555,756	569,555,756	569,555,756	569,555,756	569,555,756	569,555,756	569,555,756	569,555,756	569,555,756	569,555,756
569,22	569,22	569,22	569,22	569,22	569,22	569,22	569,22	569,22	569,22



