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To: Baker, JoshJoshBaker@gov.sc.gov

Date: 12/11/2012 1:25:49 AM

Subject: Tonight's Stuff

Attachments: (2012-12-10) FY 2013-14 Executive Budget (v12).docx

Tonight's goodies.

1. Updated a bunch of provisos.
2. See the notes I put on the CHE page. I noted we struck Performance Funding (which I think you already backed out). We're cutting the multi-university centers 20% now too...I wrote-up a bullet-point, but those cuts still have to be applied.
3. The \$200k GF in EOC still hasn't been deleted, has it? It looks like that still has to come out.
4. Arts Commission. Leave the distributions where they are, since we're not looking to cut those. We can talk about how to handle this in the morning, but I guess you need a new Statewide Arts Services program at the State Museum. Add up the current personnel lines at Arts (incl. Director) and put them on a Classified line over on the Museum side, but apply a 30% reduction. Do a 30% cut on operating costs, too. And move over a reduced amount for benefits, as well. We'll have to look at the federal side and figure out how to handle that.
5. I'm not drawing up the Sea Grant stuff yet...need Ted to call Finan to float it.
6. Finished up the provisos for Commerce - note that we're deleting the Civil Air Patrol transfer.
7. She wants to delete the Special Events proviso again...we'd need new figures for the Private Security one, potentially.
8. You and I have to talk about the agency request for a Sentencing Reform carry-forward proviso...
9. Consumer Affairs: Let's back out the 2.5% raises that are proposed (I know they're all in Other Funds). Let's also unwind a couple of the proposed shifts of Other Operating...so in Admin, cut \$10k GF and put it in OF. For Consumer Services, cut \$5k GF and put it back in OF. Finally, the new \$15k GF for temps in Public Information and Education...convert it to OF...they can use fees/fines/etc. for that.
10. House of Reps: She's OK with halvesies.
11. Accept DHEC as submitted, except for the \$773,000 GF increase requested for II..F.2 (Facility and Service Development).
12. As I look at what agencies we've been holding...USC, Arts, HHS, DHEC, Commerce, Conservation Bank, Rural Infra, ALC, AG, Patients Comp, and Consumer Affairs can all go over for review now (even though there will still be some tinkering). We'd be holding Education, LEA, Sea Grant, and DJJ then.
13. I don't feel like we can really "close" Education in any meaningful way until Les weighs-in on the National Board balances, which will probably be pretty quickly.
14. Budget Process section has been redone.
15. Big things we're waiting on, then, are some resolution on Education (one-time EIA money would be rather helpful, if National Board delivers), plus scores on those transportation items. Only then will we know what our pre-final GF and NR balances will look like...and from there, we can do the last cuts/shifts that make the transportation plan work (and let us resolve CRF vs. \$47M for all those projects).

CLS

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