

EDUCATION IMPROVEMENT ACT

FY2009-10 BEA Estimate (12/10/08)

EIA Sales Tax Revenues	FY 2009-10 562,294,107
EIA Interest Earnings	1,100,000
Total Estimated Revenues	<u>563,394,107</u>
Less: FY2008-09 Beginning Base	574,644,107
"New" EIA Recurring Revenue	<u>\$ (11,250,000)</u>

Adjustments to Appropriated Base

Academic Assistance	(7,793,645)
National Board Certification (NBC)	5,095,782
EAA Technical Assistance	(21,430,000)
External Review Teams	(1,124,791)
Palmetto Gold & Silver Awards Program	(2,459,459)
Arts Curricula Instruction	(1,323,280)
Parenting and Family Literacy Services	(4,877,486)
Teacher Grant Program	(1,055,143)
School Transportation	22,867,137
Conduct Research & Prepare Reports (Report Cards)	(400,000)
Instructional Materials	(19,084,398)
School Improvement Council	(164,717)
Child Development Early Education Pilot Program	<u>20,500,000</u>
Total	<u>\$ (11,250,000)</u>
Balance	<u><u>\$ -</u></u>