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Date: 8/9/2004 3:28:00 PM

Subject: SIB Revenues in FY2004

Attachments: GVW_FISCAL_YEAR_2004.xls

Danny,

Attached is a file taken from our Phoenix system that reflects registration fees collected and remitted to the State Infrastructure Bank during FY 2004. This report breaks the fees down by Farm and Non-Farm plate classes as well as by gross vehicle weight.

In addition to these fees, our Motor Carrier Services division collected \$24,269,123 through the International Registration Plan which was also remitted to the State Infrastructure Bank during FY 2004. The detail breakdown of these fees by GVW is collected in a separate system which is maintained by our vendor, R.L. Polk. We have requested a detail report of these fees from them. However, not to delay your work, I am forwarding the information that we already have and will forward the additional information as soon as it is available from the vendor.

I hope this information will prove helpful to you. If you have any questions, please do not hesitate to call me or John.

Thanks,
Steven Lake
7-0980