

From: Soura, Christian
To: Baker, JoshJoshBaker@gov.sc.gov
Date: 12/19/2012 2:09:05 AM
Subject: Where We Stand

I worked off the v30 document that was saved at 10:05PM. If you made changes after that but before you emailed me at 11:23, then you'll have to recreate those in the new v31 that I'll put out there shortly (assuming I can get it there). Page refs below are in v31.

CLS

Changes to Agencies:

- Department of Education: various and sundry corrections
 - Cool
- Lottery Expenditure account – sheet complete
 - Cool
- USC – Columbia. Deleted EIA-related lines that we did not fund this year.
 - Cool
- Health and Human Services
 - We're out of time. I wrote up a super-short blurb that's a fill-in-the-blank exercise.
- Department of Mental Health – added back \$670,000 in double-counted base reduction. The new number is updated for use in the healthcare chart.
 - OK...I have a v03 of that chart now, but can't finish it until there's an HHS number.
- DNR – I am going to reboot this entire agency. There shouldn't be more than about \$50k in difference on the general fund; we have just moved so much around that I want to start from scratch
 - OK
- PRT – let's talk a bit about intent and reallocationsno GF Change.
 - OK
- Conservation bank – no, the proviso is no longer necessary because the statutory trigger had been met to fund the bank. IDEA! What about a proviso that limits the ability of the bank to obligate funds beyond a BEA certified amount. Accompany this with a proposed statutory change. We could also think of a limit on administrative fees making the overall authorization irrelevant.
 - Too late for new ideas. Deleting the existing proviso, though.
- SLED – Allocations that we're likely not going to accept.
 - We can discuss in the morning, but I think we're out of time for more changes. Certainly the other stuff's a higher priority.
- PPP - I need to talk with their budget manager first thing AM. I have continued doubts about their personnel allocations.
 - OK

Things:

- \$50k in DAODAS for gambling addiction – add a bullet?
 - Done
- (180) Administrative Law Court
 - Other Funds Request
 - Reject OF increases – no change.
- (181) Attorney General
 - Note on MSA Request
 - I did a bullet-point and deleted the note
- (168) SLED
 - Verify Numbers
 - We'll discuss
- (190) Public Safety

- Special Events Number
 - Agreed – need it
- (202) DJJ
 - Bullet Points
 - Drafted
- (208) Public Service Commission
 - Other Funds Request?
 - Reject – No change.
- (214) Patients Compensation Fund
 - Other Funds request
 - Reject – No change.
- (228) Department of Transportation
 - Initiative
 - Wrote bullet-points and inserted proviso. Amended CRF draft bill to require that the \$10M be allocated per Act 114.
- (238) The Senate
 - Replace Charts
 - OK
- (246) OEPP
 - Updated in balance, need to replace charts
 - OK – I fixed the GAL bullet-point
- (253) Revert to RSIC proposal
 - Yup.
- Revenue AND Recapitulation

Other items:

- (General) Formatting proviso tables to span pages properly.
- (General) Final reconciliation of NR project names and CRF bill descriptions.
- (General) Final sweep-through, time permitting, of Other Funded agencies that got increases...how to word their “no recurring” bullet-point.
- (5) Insert NRH e-signature
- (17) How do we show on the same page that GF growth is 3.6%, but we’re within a 3.23% spending cap? Semi-rhetorical question.
- (19) Need a final review of Funds Placed in Reserve chart
- (25) Confirm highlighted text is accurate, re: Sea Grant
- (31) I’ve given Tony a copy of the healthcare theme, and he’ll send me a minor tweak in the morning.
- (31) I’ve updated Healthcare chart (v03) with the new DMH number, but can’t update the chart and slidedeck until we have the HHS number.
- (35) Can’t update Public Safety chart until PPP is closed out.
- (101) What’s going on with the AHEC tables being at the tops of those pages, when the others are at the bottom? Or am I imagining this?
- (120) New fill-in-the-blank bulletpoint for HHS.
- (154) Drafted an Agriculture proviso for transportation. Added a bullet-point. Note that this disrupted the tables/pagination in this section.
- (160) Drafted a DNR proviso for transportation. Added a bullet-point.
- (167) Clean-up PRT page’s figures. I wrote-up P49.9.
- (185) Need new tables for Commission on Indigent Defense to reflect increase of \$360,000 for Rule 608 line.
- (187) Lock up SLED. I also still have my proviso issue there.
- (191) Need the Special Events number from DPS.
- (203) Confirm cost of 25 parole agents for bullet-point, PPP chart, Public Safety chart.
- (205) Drafted a DJJ bullet-point off their email.
- (250) Inserted new bullet-point under Lt Gov.
- (275) Added a new Ethics proviso to facilitate the GF/OF swap. Note that it messed with the pagination for Ethics.
- (285) Is P117.51 a delete? No bonds left to refi, right?
- (289) Les question – can we delete 118.7, or are there still Maybank Bucks being carried forward?
- (289) What do we need to do with 118.8?
- (292) Boles letter

Christian L. Soura
Deputy Chief of Staff

(803) 543-0792
ChristianSoura@gov.sc.gov