

# HIGHER EDUCATION ALLOCATION REPORT ON AVERAGE CLASS SIZE/FACULTY RATIO

## BUSINESS &

## FINANCE

## RECOMMENDATION

(AVERAGE CLASS SIZE/  
FACULTY RATIO)

| LINE<br># | INSTITUTION            | FY 95-96                |                                     | COLUMN 2<br>MINUS<br>COLUMN 1 | APPROPRIATION<br>FROM<br>COLUMN 1 | APPROPRIATION<br>FROM<br>B & F RECOMM.<br>(COLUMN 2) |           | COLUMN 5<br>MINUS<br>COLUMN 4 |
|-----------|------------------------|-------------------------|-------------------------------------|-------------------------------|-----------------------------------|--|-----------|-------------------------------|
|           |                        | FULL-FORMULA<br>FUNDING | FY 95-96<br>FULL-FORMULA<br>FUNDING |                               |                                   |  |           |                               |
|           |                        | [1]                     | [2]                                 | [3]                           | [4]                               | [5]  | [6]       |                               |
| 1         | CITADEL                | \$18,300,416            | \$18,071,398                        | (\$229,018)                   | \$13,561,912                      | \$13,561,534   | (\$378)   |                               |
| 2         | CLEMSON UNIVERSITY     | 122,578,449             | 122,987,693                         | 409,244                       | 86,790,546                        | 86,991,572   | 201,026   |                               |
| 3         | COASTAL CAROLINA       | 15,357,030              | 15,009,177                          | (347,853)                     | 10,821,421                        | 10,814,050   | (7,371)   |                               |
| 4         | COL. OF CHARLESTON     | 36,283,608              | 35,471,858                          | (811,750)                     | 23,731,508                        | 23,738,621   | 7,113     |                               |
| 5         | FRANCIS MARION         | 17,134,209              | 16,691,144                          | (443,065)                     | 12,856,642                        | 12,835,671   | (20,971)  |                               |
| 6         | LANDER                 | 11,570,134              | 11,179,625                          | (390,509)                     | 8,445,495                         | 8,426,429  | (19,066)  |                               |
| 7         | S.C. STATE             | 28,007,502              | 26,725,884                          | (1,281,618)                   | 20,610,980                        | 20,536,226   | (74,754)  |                               |
| 8         | U.S.C. - COLUMBIA      | 165,585,244             | 165,973,273                         | 388,029                       | 128,914,293                       | 129,047,050  | 132,757   |                               |
| 9         | U.S.C. - SCH. OF MED.  | 31,680,983              | 31,643,332                          | (37,651)                      | 20,594,844                        | 20,656,692   | 61,848    |                               |
| 10        | U.S.C. - AIKEN         | 12,631,240              | 12,089,932                          | (541,308)                     | 8,398,386                         | 8,377,560  | (20,826)  |                               |
| 11        | U.S.C. - SPARTANBURG   | 14,195,407              | 13,507,202                          | (688,205)                     | 10,303,739                        | 10,263,421   | (40,318)  |                               |
| 12        | U.S.C. - BEAUFORT      | 2,664,790               | 2,635,691                           | (29,099)                      | 1,822,496                         | 1,824,379  | 1,883     |                               |
| 13        | U.S.C. - LANCASTER     | 3,537,170               | 3,470,896                           | (66,274)                      | 2,523,910                         | 2,522,784  | (1,126)   |                               |
| 14        | U.S.C. - SALKHEHATCHIE | 2,841,735               | 2,811,935                           | (29,800)                      | 1,956,004                         | 1,957,960  | 1,956     |                               |
| 15        | U.S.C. - SUMTER        | 5,391,181               | 5,332,100                           | (59,081)                      | 3,651,547                         | 3,656,070  | 4,523     |                               |
| 16        | U.S.C. - UNION         | 1,247,480               | 1,236,244                           | (11,236)                      | 970,842                           | 970,650  | (192)     |                               |
| 17        | WINTHROP               | 23,762,286              | 23,529,784                          | (232,502)                     | 19,142,559                        | 19,129,757   | (12,802)  |                               |
| 18        | MUSC                   | 114,495,860             | 111,026,612                         | (3,469,248)                   | 83,000,670                        | 82,848,929   | (151,741) |                               |
| 19        | MUSC - HOSPITAL        | 27,442,448              | 27,059,191                          | (383,257)                     | 19,314,046                        | 19,317,245   | 3,199     |                               |
| 20        | A.H.E.C.               | 22,763,273              | 22,763,273                          | 0                             | 13,851,484                        | 13,905,846   | 54,362    |                               |
| 21        | SBTCE                  | 177,917,981             | 173,078,798                         | (4,839,183)                   | 123,130,659                       | 123,011,537  | (119,122) |                               |
|           | TOTAL                  | \$855,388,426           | \$842,295,042                       | (\$13,093,384)                | \$614,393,983                     | \$614,393,983  | \$0       |                               |