

RECOMMENDATIONS OF THE COMMISSION ON HIGHER EDUCATION
FOR 1978-79 APPROPRIATIONS FOR CURRENT OPERATIONS OF
SOUTH CAROLINA PUBLIC COLLEGES AND UNIVERSITIES

	1977-78 Appropriation	Requested by Formula 1978-79	Recommended by C.H.E. 1978-79	Memo: Allocated by B&CE 1978-79
<u>CITADEL</u>				
Steps 1-11	\$	\$	\$	\$
#12 Military College Costs		5,761,830	5,761,830	
#12 Faculty Salaries		424,954	424,954	
#12 Plant Maintenance & Operation		180,899	180,899	
#12 Replace Dining Hall Air Cond.		406,613		
Fringe Benefits		250,000		
		721,897	721,897	
Total Appropriation	6,929,791	7,746,193	7,089,580	6,850,815
Per FTE Student	2,395	2,730	2,499	2,415
<u>S.C. STATE</u>				
Steps 1-11				
#12 Counseling & Guidance Services		7,589,722	7,589,722	
#12 Felton Laboratory School		134,255	134,255	
Fringe Benefits		214,000	214,000	
		986,616	986,616	
Total Appropriation	8,679,751	8,924,593	8,924,593	8,720,648
Per FTE Student	2,398	2,458	2,458	2,401
<u>WINTHROP</u>				
Steps 1-11				
#12 University Affiliated Facility Program		7,785,426	7,515,189	
#13 Home Economics Research		40,000	40,000	
Fringe Benefits		30,000	30,000	
		826,610	826,610	
Total Appropriation	7,831,406	8,682,036	8,411,799	7,766,015
Per FTE Student	2,160	2,178	2,210	1,948

EXHIBIT A

Memo: Allocated
by BSCB
1978-79

Recommended by
C.H.E.
1978-79

Requested
by Formula
1978-79

1977-78
Appropriation

COLLEGE OF CHARLESTON

Steps 1-11
#12 HELIX (Long Range Planning)
#12 New Program (Consortium MPA)
#12 Individualized Instruction in Spanish
#12 Energy Saving Equipment
#12 Surveillance Cameras
Fringe Benefits

\$ 8,885,283
17,100
30,000
16,925
117,786
27,000
959,017

\$ 8,678,976
17,100
17,000

\$

Total Appropriation
Per FTE Student

8,684,307
2,034

8,673,826
1,924

FRANCIS MARION

Steps 1-11
#13 Institute for Economic Development
Fringe Benefits

4,310,702
21,284
443,903

4,284,171
443,903

Total Appropriation
Per FTE Student

4,300,621
2,190

4,398,452
2,150

LANDER

Steps 1-11
Fringe Benefits

3,099,343
360,459

3,099,343
360,459

Total Appropriation
Per FTE Student

3,163,615
2,102

3,174,694
2,048

AIKEN

Steps 1-11
#12 Faculty Salaries
Fringe Benefits

2,423,523
68,640
196,549

2,362,912
196,549

Total Appropriation
Per FTE Student

1,881,674
1,554

1,890,764
1,438

	Requested by Formula 1978-79	Recommended by C.H.E. 1978-79	Memo: Allocated by B&CB 1978-79
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COASTAL

Steps 1-11
#12 Faculty Salaries
Fringe Benefits

\$	\$ 2,458,939	\$ 2,458,939	\$
	35,756		
	240,604	240,604	

Total Appropriation
Per FTE Student

2,331,833	2,735,299	2,699,543	2,365,721
1,716	1,886	1,862	1,632

SPARTANBURG

Steps 1-11
#12 Faculty Salaries
Fringe Benefits

3,357,818	3,294,629
17,618	
262,370	262,370

Total Appropriation
Per FTE Student

2,578,074	3,637,806	3,556,999	2,592,384
1,589	2,081	2,083	1,483

TWO-YEAR REGIONALS

Step 1-11
#12 Faculty Salaries
Fringe Benefits

3,804,689	3,804,689
161,983	
331,331	331,331

Total Appropriation
Per FTE Student

3,454,548	4,298,003	4,136,020	3,469,853
1,155	1,382	1,330	1,116

U.S.C. - COLUMBIA (Excl. Med. Sch.)

Steps 1-11
#12 Faculty Salaries
#12 Law Library
#12 Energy Conservation System
#13 Bureau of Governmental Research & Service
#13 Bureau of Business Research
#13 Bureau of Archeology & Anthropology
#13 Social Problems Research Institute

46,974,260	46,568,327
494,780	
348,000	150,000
300,000	
100,000	100,000
55,000	55,000
95,000	95,000
50,000	50,000

	1977-78 Appropriation	Requested by Formula 1978-79	Recommended by C.H.E. 1978-79	Memo: Allocated by B&CB 1978-79
U.S.C. - COLUMBIA (continued)				
#13 General Research	\$	\$ 934,250	\$ 926,250	
Fringe Benefits		5,142,169	5,142,169	
Total Appropriation	50,725,591	54,493,459	53,086,746	51,523,980
Per FTE Student	2,827	2,980	2,930	2,818
CLEMSON (E. & G.)				
Steps 1-11		26,308,597	26,207,621	
#12 In-Service Training in Agriculture		51,232	50,000	
#12 Extension & Public Service		249,135	200,000	
#12 Teaching & Research in Water & Sewage		98,694	98,694	
#13 Engineering Research		303,000	183,600	
#13 Textile Research		99,000	95,000	
#13 Sciences Research		66,000	65,000	
#13 General Research		321,750	320,750	
Fringe Benefits		3,187,898	3,187,898	
Total Appropriation	29,446,587	30,685,306	30,408,563	29,739,845
Per FTE Student	2,727	2,801	2,788	2,715
TOTAL EXCLUDING M.U.S.C. & U.S.C. MED. SCH.	\$130,007,798	\$142,180,209	\$138,740,273	\$131,166,997
MEDICAL UNIVERSITY				
	49,922,175		54,678,767	51,678,767
U.S.C. MEDICAL SCHOOL	1,769,961		3,038,934	3,038,934
GRAND TOTAL	\$181,699,934		\$196,457,974	\$185,884,698

10/21/77