

SUMMARY OF 1987-88 APPROPRIATIONS REQUESTS - SOUTH CAROLINA PUBLIC COLLEGES AND UNIVERSITIES

EXHIBIT A

| | 1986-87 | | 1987-88 | | TRADITIONALLY | | COL. 6 | | TOTAL | | COL. 9 | |
|---------------------------|--------------|---------------|---------------|-------------|---------------|-------------|--------------|-------------|-------------|--------|-------------|---------|
| | FORMULA | CALCULATION | TOTAL | COL. 2 | AS % OF | EXCLUDING | UNIQUE COSTS | FOR 1987-88 | COL. 4 + | COL. 5 | AS % INCR. | OVER |
| | ADJUSTED FOR | PAY INCREASES | APPROPRIATION | COL. 1 | UNIQUE COSTS | COL. 1 | UNIQUE COSTS | FOR 1987-88 | COL. 4 + | COL. 5 | FOR 1987-88 | REQUEST |
| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) |
| THE CITADEL | 12,089,123 | 12,306,346 | 95,402 | 12,362,037 | 656,200 | 13,018,237 | 1,002 | 1,762,480 | 14,780,717 | 14,681 | | |
| SC STATE | 18,114,439 | 17,387,897 | 95,992 | 17,413,177 | 960,000 | 18,373,177 | 1,432 | 913,251 | 19,286,428 | 2,471 | | |
| MINNIEP | 16,088,149 | 16,442,527 | 97,362 | 17,717,252 | 334,794 | 18,052,046 | 6,892 | 265,650 | 18,317,696 | 8,461 | | |
| COLLEGE OF CHARLESTON | 17,547,378 | 17,089,080 | 97,392 | 16,842,902 | 1,155,181 | 17,998,083 | 2,571 | 327,500 | 18,325,583 | 4,431 | | |
| FRANCIS MARION | 9,838,673 | 9,497,407 | 96,532 | 9,683,756 | 243,780 | 10,107,536 | 2,732 | 0 | 10,107,536 | 2,732 | | |
| LANIER | 7,432,168 | 7,108,946 | 95,652 | 7,636,235 | 21,517 | 7,657,752 | 3,042 | 0 | 7,657,752 | 3,042 | | |
| USE-AIKEN | 5,717,704 | 5,471,328 | 95,692 | 5,608,869 | 300,000 | 5,908,869 | 3,342 | 0 | 5,908,869 | 3,342 | | |
| USE-CHARLAL | 7,280,620 | 6,929,698 | 95,182 | 7,451,921 | 320,000 | 7,742,142 | 5,402 | 22,829 | 7,764,971 | 5,711 | | |
| USE-SPRINGBORG | 1,015,673 | 976,542 | 96,152 | 1,223,830 | 0 | 1,223,830 | 20,492 | 15,005 | 1,238,830 | 21,972 | | |
| USE-BERKLEY | 1,829,199 | 1,758,550 | 96,142 | 1,984,294 | 0 | 1,984,294 | 8,482 | 0 | 1,984,294 | 8,482 | | |
| USE-LANCASTER | 1,060,918 | 1,146,233 | 108,042 | 1,302,925 | 0 | 1,302,925 | 22,812 | 0 | 1,302,925 | 22,812 | | |
| USE-SALKEWATCHE | 2,584,221 | 2,484,871 | 96,162 | 2,681,334 | 0 | 2,681,334 | 11,232 | 0 | 2,681,334 | 11,232 | | |
| USE-SUMTER | 704,775 | 677,779 | 96,162 | 768,687 | 0 | 768,687 | 9,072 | 0 | 768,687 | 9,072 | | |
| USE-UNION | 13,711,041 | 13,051,274 | 95,192 | 15,757,342 | 0 | 15,757,342 | 14,922 | 76,060 | 15,827,402 | 15,442 | | |
| USE-SCHOOL OF MEDICINE | 108,369,080 | 104,361,951 | 96,302 | 113,956,072 | 2,724,698 | 116,680,770 | 7,672 | 3,959,144 | 120,639,914 | 11,372 | | |
| USE-COLUMBIA | 63,751,223 | 60,975,200 | 95,652 | 63,525,298 | 1,371,784 | 64,897,082 | 1,802 | 0 | 64,897,082 | 1,802 | | |
| USE-CLERSON | 72,451,665 | 69,171,867 | 95,472 | 75,152,351 | 1,025,000 | 76,177,351 | 5,142 | 4,060,000 | 80,237,351 | 10,762 | | |
| MUSE-ALABAMA | 12,165,812 | 11,567,420 | 95,082 | 14,389,012 | 0 | 14,389,012 | 18,272 | 0 | 14,389,012 | 18,272 | | |
| MUSE-HOSPITAL | 13,097,126 | 13,302,900 | 95,772 | 14,472,368 | 0 | 14,472,368 | 4,142 | 130,000 | 14,602,368 | 5,072 | | |
| MUSE-STATEWIDE PKGS. | | | | | | | | | | | | |
| TOTAL | 394,594,319 | 378,727,173 | 95,982 | 407,724,804 | 9,112,954 | 416,837,758 | 5,642 | 11,796,207 | 428,633,965 | 8,632 | | |
| CHRS. HIGHER ED. CONSORT. | 222,245 | 222,245 | 100,002 | 222,245 | 0 | 222,245 | 0.002 | 0 | 222,245 | 0.002 | | |
| SOICE INSTRUCT. PKGS. | 86,753,070 | 78,362,158 | 90,332 | 83,364,696 | 2,000,000 | 85,364,696 | -1,602 | 2,607,744 | 87,972,440 | 0.712 | | |