



South Carolina Lieutenant Governor - Office on Aging Services

2015 Payment Request Form  
07/01/2014 through 06/30/2015

Payment Request #: **4a**  
YTD Expenses through: **10/31/14**  
Final Pmt ? **NO**

Area Agency on Aging Multi-Program Contract Reimbursements  
Agency Name: Catawba Area Agency On Aging  
Document Number: **R3 MG15**  
Vendor Number: 7000029284

Prepared by: Barbara J. Robinson

Functional Area	Grant Name	Source of Funds F=Federal S=State L=Local	(a) SFY 14-15 Total Grant Award	(b) Less: FY14 Reimbursed	(c) YTD FY15 Expenses 7/1/2014 through 10/31/14	(d) Total of All Previous FY15 Requests	(e) Amount FY15 Requested this Period If negative, enter Zero	(f) Federal (F) Share Required	(g) State (S) Share Required	(h) Local (L) Share Contributed	(i) Revised Current Award Balance (a) - (b) - (c)
4B10	IIIB13	II-B - Supportive Services Contracted-F/L/S (Auth in All)	\$4,711.00	\$0.00	\$4,711.00	\$4,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4B10	IIIB14	II-B - Supportive Services Contracted-F/L/S (Auth in All)	\$377,308.00	\$0.00	\$6,970.77	\$47,174.46	\$19,796.00	\$16,827.00	\$990.00	\$1,980.00	\$310,337.23
4B10	IIIB13	II-B - Legal Services	\$7,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,566.00
4B10	IIIB14	II-B - Legal Services	\$17,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,155.00
4B20	IIIC13	II-C-1 - Group Dining - F/L/S	\$15,064.00	\$0.00	\$15,064.00	\$15,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4B20	IIIC13	II-C-1 - Group Dining - F/L/S	\$298,953.00	\$0.00	\$99,785.37	\$64,252.62	\$25,533.00	\$21,703.00	\$1,277.00	\$2,553.00	\$209,167.63
4B30	IIIC23	II-C-2 - Home Delivered Meals F/L/S	\$40,048.00	\$0.00	\$40,048.00	\$40,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4B30	IIIC24	II-C-2 - Home Delivered Meals F/L/S	\$350,573.00	\$0.00	\$67,058.78	\$39,649.35	\$27,409.00	\$23,298.00	\$1,370.00	\$2,741.00	\$283,514.22
4B52	IIID13	II-D Evidence-Based Wellness Programs F/L/S	\$736.00	\$0.00	\$736.00	\$736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4B52	IIID14	II-D Evidence-Based Wellness Programs F/L/S	\$26,318.00	\$0.00	\$8,259.69	\$8,748.90	-\$489.00	\$0.00	-\$24.00	-\$49.00	\$18,056.31
4B45	IIIE13	II-E Family Caregiver Services (Auth in All) - F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4B45	IIIE14	II-E Family Caregiver Services (Auth in All) - F	\$110,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,858.00
5B65	SNSIP14	NSIP	\$162,377.00	\$0.00	\$54,946.25	\$41,193.97	\$13,752.00	\$12,377.00	\$28,163.00	\$1,375.00	\$97,430.75
X2J11	10010000	HCBS-State	\$883,891.00	\$0.00	\$128,667.27	\$97,375.68	\$31,292.00	\$28,163.00	\$3,966.00	\$3,129.00	\$755,223.73
3B90	31270000	ACE - Bingo - Other	\$54,309.33	\$0.00	\$17,564.41	\$13,179.40	\$4,405.00	\$0.00	\$0.00	\$441.00	\$36,724.92
2B84	10010000	Respite State - Nonrecurring FY14	\$105,962.23	\$0.00	\$84,013.42	\$84,013.42	\$0.00	\$0.00	\$0.00	\$0.00	\$21,948.81
2B84	10010000	Respite State - Nonrecurring FY15	\$152,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,879.00
3B84	30350000	Alzheimer's Association - Respite	\$56,042.00	\$0.00	\$8,892.00	\$8,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,150.00
	TOTALS SFY 2015 (FFY14)		\$2,654,750.56	\$0.00	\$586,736.96	\$465,038.80	\$121,698.00	\$73,789.00	\$35,741.00	\$12,170.00	\$2,066,013.60

Under the penalties for perjury under State Law, I certify that this report is accurate and complete to the best of my knowledge and belief. It requests reimbursement only for the period covered by this payment request and only for contractors that have electronically replicated data with all information required by the LGOA.

Total Federal FFY14 \$73,789.00  
Total State Match \$31,776.00  
Other State \$3,965.00  
Total Federal & State Payment \$109,530.00

Signature: *Barbara J. Robinson*

Title: Executive Director

Date: 11/14/2014

Phone: (803) 329-9670

# TITLE III REIMBURSEMENT

Activity Group												Total					
Funding Description		Net	Federal	State	GRI Dollars For October	YTD GRI Dollars	Total SFYR Budget Units	YTD Total Units Served	Total Units Served	Total Eligible For Reimbursement October	Title III B October	Title III C1 October	Title III C2 Earned NSIP October	Title III D Earned NSIP October	C1 and C2		
#54 Chester County service by York																	
Assessments		10,6100	85.00%	5.00%	\$0.00	\$0.00	737.00	47.00	(14.00)	(14.00)	(\$148.54)	\$0.00	\$0.00	\$0.00	\$0.00		
Title III B		Total Eligible Net Unit Cost:										(\$126.26)	\$0.00	\$0.00	\$0.00	\$0.00	
		Eligible Title III Funds:										(\$7.43)	\$0.00	\$0.00	\$0.00	\$0.00	
		Eligible State Funds:										(\$14.85)	\$0.00	\$0.00	\$0.00	\$0.00	
		Local Match:										\$498.67	\$0.00	\$0.00	\$0.00	\$0.00	
Current Month Unit Cost:		10,6100	(Includes NSIP) Total Eligible Net Unit Cost YTD:										\$2,606.52	\$0.00	\$0.00	\$0.00	\$0.00
		YTD Budget \$ - YTD GRI \$:										\$2,606.52	\$0.00	\$0.00	\$0.00	\$0.00	
Congregate Meals (Group Dining)		7.7400	85.00%	5.00%	\$2,136.00	\$2,136.00	6,679.00	3,031.00	837.00	561.03	\$0.00	\$3,500.83	\$841.55	\$0.00	\$0.00		
Title III C1		Total Eligible Net Unit Cost:										\$0.00	\$2,975.71	\$757.39	\$0.00	\$0.00	
		Eligible Title III Funds:										\$0.00	\$175.04	\$0.00	\$0.00	\$0.00	
		Eligible State Funds:										\$0.00	\$350.08	\$84.15	\$0.00	\$0.00	
		Local Match:										\$0.00	\$21,323.94	\$0.00	\$0.00	\$0.00	
Current Month Unit Cost:		7.7400	(Includes NSIP) Total Eligible Net Unit Cost YTD:										\$0.00	\$15,095.82	\$0.00	\$0.00	\$0.00
		YTD Budget \$ - YTD GRI \$:										\$0.00	\$15,095.82	\$0.00	\$0.00	\$0.00	
Evidence Based Programs		2.0300	85.00%	5.00%	\$0.00	\$0.00	2,261.00	1,330.00	338.00	338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$666.14		
Title III D		Total Eligible Net Unit Cost:										\$0.00	\$0.00	\$0.00	\$0.00	\$693.22	
		Eligible Title III Funds:										\$0.00	\$0.00	\$0.00	\$0.00	\$34.31	
		Eligible State Funds:										\$0.00	\$0.00	\$0.00	\$0.00	\$68.61	
		Local Match:										\$0.00	\$0.00	\$0.00	\$0.00	\$2,699.90	
Current Month Unit Cost:		2.0300	(Includes NSIP) Total Eligible Net Unit Cost YTD:										\$0.00	\$0.00	\$0.00	\$0.00	\$2,699.90
		YTD Budget \$ - YTD GRI \$:										\$0.00	\$0.00	\$0.00	\$0.00	\$1,529.94	
Group Dining Meal Site Trans		1.4600	85.00%	5.00%	\$0.00	\$0.00	24,990.00	4,379.00	657.00	657.00	\$959.22	\$0.00	\$0.00	\$0.00	\$0.00		
Title III B		Total Eligible Net Unit Cost:										\$815.34	\$0.00	\$0.00	\$0.00	\$0.00	
		Eligible Title III Funds:										\$47.96	\$0.00	\$0.00	\$0.00	\$0.00	
		Eligible State Funds:										\$95.92	\$0.00	\$0.00	\$0.00	\$0.00	
		Local Match:										\$6,393.34	\$0.00	\$0.00	\$0.00	\$0.00	
Current Month Unit Cost:		1.4600	(Includes NSIP) Total Eligible Net Unit Cost YTD:										\$12,161.80	\$0.00	\$0.00	\$0.00	\$0.00
		YTD Budget \$ - YTD GRI \$:										\$12,161.80	\$0.00	\$0.00	\$0.00	\$0.00	



**#54** *Chester County service by York*

Title III C2

Title III B

13 Lancaster County Council on Aging

Title III B



MUSRNSIP111b-dm: Title III B-D Reimbursement, NSIP Reimbursement, State Reimbursement and Local Match For the Month of October  
FY Start: 7/1/2014; Units of Service for Region #103 Catawba Area Agency on Aging

Activity Group	Total													
Funding Description	Net Unit Cost	Federal %	State %	GRI Dollars For October	YTD GRI Dollars	Total SFYR Budget Units	YTD Total Units Served	Total Units Served October	Total Units Eligible For Reimbursement October	Title III B October	Title III C1 October	Title III C2 Earned NSIP October	Title III D Earned NSIP October	C1 and C2 Earned NSIP October
#13 Lancaster County Council on Aging														
Congregate Meals (Group Dining)	6,5300	85.00%	5.00%	\$1,297.31	\$4,714.10	11,381.00	3,597.00	999.00	800.33	\$0.00	\$4,025.66	\$1,200.50	\$0.00	\$0.00
	Total Eligible Net Unit Cost: \$0.00													
Title III C1										\$0.00	\$3,421.81	\$1,080.45	\$0.00	\$0.00
	Eligible Title III Funds: \$0.00													
	Eligible State Funds: \$0.00													
	Local Match: \$0.00													
Current Month Unit Cost:	6,5300									\$0.00	\$402.57	\$120.05	\$0.00	\$0.00
	(Includes NSIP) Total Eligible Net Unit Cost YTD: \$0.00													
	YTD Budget \$ - YTD GRI \$: \$20,058.54													
Evidence Based Programs	2,0900	85.00%	5.00%	\$0.00	\$0.00	3,157.00	579.00	96.00	96.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.64
	Total Eligible Net Unit Cost: \$0.00													
Title III D										\$0.00	\$0.00	\$0.00	\$0.00	\$170.54
	Eligible Title III Funds: \$0.00													
	Eligible State Funds: \$0.00													
	Local Match: \$0.00													
Current Month Unit Cost:	2,0900									\$0.00	\$0.00	\$0.00	\$0.00	\$20.06
	(Includes NSIP) Total Eligible Net Unit Cost YTD: \$0.00													
	YTD Budget \$ - YTD GRI \$: \$0.00													
Group Dining Meal Site Trans	1,5300	85.00%	5.00%	\$234.00	\$852.80	34,285.00	4,103.43	897.09	744.15	\$1,138.55	\$0.00	\$0.00	\$0.00	\$0.00
	Total Eligible Net Unit Cost: \$0.00													
Title III B										\$967.77	\$0.00	\$0.00	\$0.00	\$0.00
	Eligible Title III Funds: \$56.93													
	Eligible State Funds: \$113.85													
	Local Match: \$5,425.45													
Current Month Unit Cost:	1,5300									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	(Includes NSIP) Total Eligible Net Unit Cost YTD: \$16,632.55													
	YTD Budget \$ - YTD GRI \$: \$0.00													
HDM Cold	6,3200	85.00%	5.00%	\$0.00	\$0.00	680.00	51.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Eligible Net Unit Cost: \$0.00													
Title III C2										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Eligible Title III Funds: \$0.00													
	Eligible State Funds: \$0.00													
	Local Match: \$0.00													
Current Month Unit Cost:	6,3200									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	(Includes NSIP) Total Eligible Net Unit Cost YTD: \$0.00													
	YTD Budget \$ - YTD GRI \$: \$1,432.53													

MUSRNSIP111b-dm: Title III B-D Reimbursement, NSIP Reimbursement, State Reimbursement and Local Match For the Month of October  
FY Start: 7/1/2014; Units of Service for Region #103 Catawba Area Agency on Aging

Activity Group	Total													
Funding Description	Net	Federal	State	GRI	YTD	Total	YTD	Total	Total	Eligible For	Title III B	Title III C1	Title III C1	C1 and C2
	Unit Cost	%	%	Dollars For	GRI Dollars	SFYR Budget	Units Served	Units Served	Reimbursement	October	October	October	October	October
<b>#13 Lancaster County Council on Aging</b>														
HDM Frozen TMP 5	6,3200	85.00%	5.00%	\$0.00	\$0.00	650.00	365.00	105.00	105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157.50
Total Eligible Net Unit Cost:														
Eligible Title III Funds:														
Local Match:														
(Includes NSIP) Total Eligible Net Unit Cost YTD:														
YTD Budget \$ - YTD GRI \$:														
HDM Hot	6,3200	85.00%	5.00%	\$640.00	\$2,157.50	12,587.00	4,512.00	1,152.00	1,050.73	\$0.00	\$0.00	\$0.00	\$0.00	\$1,576.10
Total Eligible Net Unit Cost:														
Eligible Title III Funds:														
Local Match:														
(Includes NSIP) Total Eligible Net Unit Cost YTD:														
YTD Budget \$ - YTD GRI \$:														
Title III C2										\$0.00	\$0.00	\$0.00	\$0.00	\$1,418.49
Total Eligible Net Unit Cost:														
Eligible Title III Funds:														
Local Match:														
(Includes NSIP) Total Eligible Net Unit Cost YTD:														
YTD Budget \$ - YTD GRI \$:														
Level I Home Care	15,1000	85.00%	5.00%	\$0.00	\$0.00	1,406.00	458.00	124.00	124.00	\$1,872.40	\$0.00	\$0.00	\$0.00	\$0.00
Total Eligible Net Unit Cost:														
Eligible Title III Funds:														
Local Match:														
(Includes NSIP) Total Eligible Net Unit Cost YTD:														
YTD Budget \$ - YTD GRI \$:														
Title III B										\$1,591.54	\$0.00	\$0.00	\$0.00	\$0.00
Total Eligible Net Unit Cost:														
Eligible Title III Funds:														
Local Match:														
(Includes NSIP) Total Eligible Net Unit Cost YTD:														
YTD Budget \$ - YTD GRI \$:														
Nutrition Counseling	2,0000	0.00%	0.00%	\$0.00	\$0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Eligible Net Unit Cost:														
Eligible Title III Funds:														
Local Match:														
(Includes NSIP) Total Eligible Net Unit Cost YTD:														
YTD Budget \$ - YTD GRI \$:														
Title III C2										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Eligible Net Unit Cost:														
Eligible Title III Funds:														
Local Match:														
(Includes NSIP) Total Eligible Net Unit Cost YTD:														
YTD Budget \$ - YTD GRI \$:														



MUSRNSIP11lb-dm: Title III B-D Reimbursement, NSIP Reimbursement, State Reimbursement and Local Match For the Month of October  
FY Start: 7/1/2014; Units of Service for Region #103 Catawba Area Agency on Aging

Activity Group															Total
Funding Description	Net	Federal	State	GRI Dollars For October	YTD GRI Dollars	Total SFYR Budget Units	YTD Total Units Served	Total Units Served	Eligible For Reimbursement	Title III B October	Title III C1 October	Title III C1 Earned NSIP October	Title III C2 Earned NSIP October	Title III D Earned NSIP October	C1 and C2
	Unit Cost	%	%												
#13 Lancaster County Council on Aging															
Nutrition Education	2.0000	0.00%	0.00%	\$0.00	\$0.00	0.00	982.00	111.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Title III C1	Total Eligible Net Unit Cost:														
	\$0.00														
	Eligible Title III Funds:														
	\$0.00														
	Eligible State Funds:														
Current Month Unit Cost:	Local Match:														
	\$0.00														
	(Includes NSIP) Total Eligible Net Unit Cost YTD:														
	\$0.00														
	YTD Budget \$ - YTD GRI \$:														
\$0.00															
Total For October:															
Total Eligible Net Unit Cost (Agency):															
\$3,410.95															
Total Eligible Title III Funds (Agency):															
\$2,899.31															
Total Eligible State Funds (Agency):															
\$170.55															
Total Local Match (Agency):															
\$341.09															
(Includes NSIP) Total Eligible Net Unit Cost YTD (Agency):															
\$13,478.75															
YTD Budget \$ - YTD GRI \$ (Agency):															
\$27,455.25															
#14 Union County Council on Aging															
Assessments	12.4200	85.00%	5.00%	\$0.00	\$0.00	623.00	73.00	14.00	14.00	\$173.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Title III B	Total Eligible Net Unit Cost:														
	\$147.80														
	Eligible Title III Funds:														
	\$8.69														
	Eligible State Funds:														
Current Month Unit Cost:	Local Match:														
	\$17.39														
	(Includes NSIP) Total Eligible Net Unit Cost YTD:														
	\$906.66														
	YTD Budget \$ - YTD GRI \$:														
\$2,579.22															
Congregate Meals (Group Dining)	7.7100	85.00%	5.00%	\$0.00	\$0.00	6,640.00	3,574.00	958.00	958.00	\$0.00	\$5,949.18	\$1,437.00	\$0.00	\$0.00	\$1,437.00
Title III C1	Total Eligible Net Unit Cost:														
	\$0.00														
	Eligible Title III Funds:														
	\$0.00														
	Eligible State Funds:														
Current Month Unit Cost:	Local Match:														
	\$594.92														
	(Includes NSIP) Total Eligible Net Unit Cost YTD:														
	\$27,555.54														
	YTD Budget \$ - YTD GRI \$:														
\$17,064.80															
\$0.00															



MUSRNSIP111b-dm: Title III B-D Reimbursement, NSIP Reimbursement and Local Match For the Month of October  
FY Start: 7/1/2014; Units of Service for Region #103 Catawba Area Agency on Aging

Activity Group	Total																
Funding Description	Net Unit Cost	Federal %	State %	GRI Dollars For October	YTD GRI Dollars	Total SFYR Budget Units	YTD Total Units Served	Total Units Eligible For Reimbursement October	Title III B October	Title III C1 October	Title III C1 Earned NSIP October	Title III C2 October	Title III C2 Earned NSIP October	Title III D October	C1 and C2 Earned NSIP October		
#14 Union County Council on Aging																	
Evidence Based Programs	1,4900	85.00%	5.00%	\$0.00	\$0.00	3,050.00	905.00	161.00	161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239.89	\$0.00		
Title III D	Current Month Unit Cost: 1,4900							Total Eligible Net Unit Cost:									
								Eligible Title III Funds:	\$0.00	\$0.00	\$0.00	\$0.00	\$203.91	\$0.00			
								Eligible State Funds:	\$0.00	\$0.00	\$0.00	\$0.00	\$11.99	\$0.00			
								Local Match:	\$0.00	\$0.00	\$0.00	\$0.00	\$23.99	\$0.00			
								(Includes NSIP) Total Eligible Net Unit Cost YTD:	\$0.00	\$0.00	\$0.00	\$0.00	\$1,348.45				
								YTD Budget \$ - YTD GRI \$:	\$0.00	\$0.00		\$0.00	\$1,514.83				
Group Dining Meal Site Trans	1,2100	85.00%	5.00%	\$0.00	\$0.00	29,860.00	8,890.40	2,576.50	2,576.50	\$3,117.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Title III B	Current Month Unit Cost: 1,2100							Total Eligible Net Unit Cost:									
								Eligible Title III Funds:	\$2,649.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
								Eligible State Funds:	\$155.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
								Local Match:	\$311.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
								(Includes NSIP) Total Eligible Net Unit Cost YTD:	\$10,757.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
								YTD Budget \$ - YTD GRI \$:	\$12,043.53	\$0.00		\$0.00	\$0.00				
HDM Hot	7,2000	85.00%	5.00%	\$0.00	\$0.00	8,414.00	3,715.00	1,001.00	1,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Title III C2	Current Month Unit Cost: 7,2000							Total Eligible Net Unit Cost:									
								Eligible Title III Funds:	\$0.00	\$0.00	\$0.00	\$0.00	\$4,849.84	\$1,351.35			
								Eligible State Funds:	\$0.00	\$0.00	\$0.00	\$0.00	\$285.29	\$0.00			
								Local Match:	\$0.00	\$0.00	\$0.00	\$0.00	\$570.57	\$150.15			
								(Includes NSIP) Total Eligible Net Unit Cost YTD:	\$0.00	\$0.00	\$0.00	\$0.00	\$26,748.00	\$0.00			
								YTD Budget \$ - YTD GRI \$:	\$0.00	\$0.00	\$20,193.60	\$0.00	\$0.00				

MUSRNSIP111b-dm: Title III B-D Reimbursement, NSIP Reimbursement, State Reimbursement and Local Match For the Month of October  
FY Start: 7/1/2014; Units of Service for Region #103 Catawba Area Agency on Aging

Activity Group														Total		
Funding Description	Net Unit Cost	Federal %	State %	GRI Dollars For October	YTD GRI Dollars	Total SFYR Budget Units	YTD Total Units Served	Total Units Served October	Total Units Eligible For Reimbursement October	Title III B October	Title III C1 October	Title III C2 Earned NSIP October	Title III C2 Earned NSIP October	Title III D Earned NSIP October	C1 and C2 Earned NSIP October	
#14 Union County Council on Aging																
Homemaker	19,4900	85.00%	5.00%	\$0.00	\$0.00	1,897.00	189.00	26.00	26.00	\$506.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Title III B	Total Eligible Net Unit Cost:										\$430.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Eligible Title III Funds:										\$25.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Eligible State Funds:										\$50.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Local Match:										\$3,683.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Current Month Unit Cost:										\$12,324.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
(Includes NSIP) Total Eligible Net Unit Cost YTD:																
YTD Budget \$ - YTD GRI \$:																
Total For October:																
Total Eligible Net Unit Cost (Agency):										\$3,798.19	\$5,949.18	\$1,437.00	\$5,705.70	\$1,501.50	\$239.89	\$2,998.50
Total Eligible Title III Funds (Agency):										\$3,228.46	\$5,056.80	\$1,293.30	\$4,849.84	\$1,351.35	\$203.91	\$2,644.65
Total Eligible State Funds (Agency):										\$189.91	\$297.46	\$285.29	\$570.57	\$150.15	\$11.99	\$293.85
Total Local Match (Agency):										\$379.82	\$594.92	\$143.70	\$570.57	\$150.15	\$23.99	\$293.85
(Includes NSIP) Total Eligible Net Unit Cost YTD (Agency):										\$15,347.65	\$27,555.54	\$26,748.00	\$26,748.00	\$1,348.45	\$1,348.45	\$1,348.45
YTD Budget \$ - YTD GRI \$ (Agency):										\$26,946.93	\$17,064.80	\$20,193.60	\$20,193.60	\$1,514.83	\$1,514.83	\$1,514.83
#15 York County Council on Aging																
Assessments	10,1800	85.00%	5.00%	\$0.00	\$0.00	1,752.00	155.00	30.00	30.00	\$305.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Title III B	Total Eligible Net Unit Cost:										\$259.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Eligible Title III Funds:										\$15.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Eligible State Funds:										\$30.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Local Match:										\$1,577.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Current Month Unit Cost:										\$5,945.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
(Includes NSIP) Total Eligible Net Unit Cost YTD:																
YTD Budget \$ - YTD GRI \$:																
Congregate Meals (Group Dining)																
	7,3900	85.00%	5.00%	\$2,268.43	\$2,268.43	18,512.00	8,966.00	2,354.00	2,047.04	\$0.00	\$12,057.07	\$3,070.56	\$0.00	\$0.00	\$3,070.56	
Title III C1	Total Eligible Net Unit Cost:										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Eligible Title III Funds:										\$10,248.51	\$2,763.50	\$0.00	\$0.00	\$0.00	\$2,763.50
	Eligible State Funds:										\$602.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Local Match:										\$1,205.71	\$307.06	\$0.00	\$0.00	\$0.00	\$307.06
	Current Month Unit Cost:										\$63,990.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
(Includes NSIP) Total Eligible Net Unit Cost YTD:										\$43,332.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
YTD Budget \$ - YTD GRI \$:																

## October

**#15** *York County Council on Aging*

[illegible]



Current Month Unit Cost: 18.9300

Total for All

**Total For October:**

YTD Budget \$ - YTD GRI \$ (AAA):

11/14/2014

# BINGO & HCBS REIMBURSEMENT

# MUSRstatement: Monthly Reimbursement for Bingo and HCBS For the Month of October

FY Start: 7/1/2014; Units of Service for Region #103 Catawba Area Agency on Aging

Activity Group	Net Unit Cost	State %	Local %	GRI Dollars For October	YTD GRI Dollars	Total SFYR Budget Units	YTD Total Units Served	Total Units Served October	Total Units Eligible To Be Served October	Bingo October	HCBS October
Funding Description	Original	%	%								
<b>#54 Chester County service by York</b>											
Congregate Meals (Group Dining)	7.7400	90.00%	10.00%	\$0.00	\$0.00	7,467.00	923.00	219.00	219.00	\$0.00	\$1,695.06
Total Eligible Net Unit Cost:											
Total Eligible State Funds:											
Total Local Funds:											
Total Eligible Net Unit Cost YTD:											
YTD Budget \$ - YTD GRI \$:											
Current Month Unit Cost: 7.7400										\$0.00	\$19,264.86
Group Dining Meal Site Trans	1.4600	90.00%	10.00%	\$0.00	\$0.00	14,969.00	994.00	180.00	180.00	\$0.00	\$262.80
Total Eligible Net Unit Cost:											
Total Eligible State Funds:											
Total Local Funds:											
Total Eligible Net Unit Cost YTD:											
YTD Budget \$ - YTD GRI \$:											
Current Month Unit Cost: 1.4600										\$0.00	\$1,451.24
HDM Frozen TMP 5	7.6800	90.00%	10.00%	\$0.00	\$0.00	7,308.00	1,518.00	391.00	391.00	\$0.00	\$3,002.88
Total Eligible Net Unit Cost:											
Total Eligible State Funds:											
Total Local Funds:											
Total Eligible Net Unit Cost YTD:											
YTD Budget \$ - YTD GRI \$:											
Current Month Unit Cost: 7.6800										\$0.00	\$11,658.24
Level I Home Care	19.5700	90.00%	10.00%	\$0.00	\$0.00	485.00	173.00	52.00	52.00	\$0.00	\$0.00
Total Eligible Net Unit Cost:											
Total Eligible State Funds:											
Total Local Funds:											
Total Eligible Net Unit Cost YTD:											
YTD Budget \$ - YTD GRI \$:											
Current Month Unit Cost: 19.5700										\$3,385.61	\$0.00
Total Eligible Net Unit Cost YTD:											
YTD Budget \$ - YTD GRI \$:											
Bingo										\$3,163.82	\$0.00
Total Eligible Net Unit Cost YTD:											
YTD Budget \$ - YTD GRI \$:											



# MUSRstatement: Monthly Reimbursement for Bingo and HCBS For the Month of October

FY Start: 7/1/2014; Units of Service for Region #103 Catawba Area Agency on Aging

Activity Group	Net Unit Cost	Original State %	Local %	GRI Dollars For October	YTD GRI Dollars	Total SFYR Budget Units	YTD Total Units Served	Total Units Served October	Total Units Eligible To Be Served October	Bingo October	HCBS October
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## #54 Chester County service by York

Level I Home Care	19.5700	90.00%	10.00%	\$0.00	\$0.00	971.00	166.00	48.00	48.00	\$0.00	\$939.36
							Total Eligible Net Unit Cost:				
							Total Eligible State Funds:				
							Total Local Funds:				
HCBS-State Rev							Total Eligible Net Unit Cost YTD:				
Current Month Unit Cost:	19.5700						YTD Budget \$ - YTD GRI \$:				
				\$0.00	\$0.00	Total Eligible Net Unit Cost Agency:	\$1,017.64				
						Total Eligible State Funds Agency:	\$915.88				
						Total Local Funds Agency:	\$101.76				
						Total Eligible Net Unit Cost YTD For Agency:					\$23,502.12
						YTD Budget \$ - YTD GRI \$ For Agency:					\$51,592.41

## #13 Lancaster County Council on Aging

Congregate Meals (Group Dining)	6.5300	90.00%	10.00%	\$0.00	\$0.00	4,792.00	1,681.00	465.00	465.00	\$0.00	\$3,036.45
							Total Eligible Net Unit Cost:				
							Total Eligible State Funds:				
							Total Local Funds:				
HCBS-State Rev							Total Eligible Net Unit Cost YTD:				
Current Month Unit Cost:	6.5300						YTD Budget \$ - YTD GRI \$:				
							Total Eligible Net Unit Cost:				
							Total Eligible State Funds:				
							Total Local Funds:				
Group Dining Meal Site Trans	1.5300	90.00%	10.00%	\$0.00	\$0.00	20,536.00	5,017.14	2,160.31	2,160.31	\$0.00	\$3,305.27
							Total Eligible Net Unit Cost:				
							Total Eligible State Funds:				
							Total Local Funds:				
HCBS-State Rev							Total Eligible Net Unit Cost YTD:				
Current Month Unit Cost:	1.5300						YTD Budget \$ - YTD GRI \$:				
							Total Eligible Net Unit Cost YTD:				
							YTD Budget \$ - YTD GRI \$:				

# MUSRstatement: Monthly Reimbursement for Bingo and HCBS For the Month of October

FY Start: 7/1/2014; Units of Service for Region #103 Catawba Area Agency on Aging

Activity Group	Net	GRI	YTD	Total	YTD	Total	Total Units			
Funding Description	Unit Cost	Dollars	GRI	SFYR	Total	Units	Eligible To Be	Bingo	HCBS	
	Original	State	Local	For	Budget	Served	Served	October	October	October
	%	%	%	October	Units	October	October	October	October	October
#13 Lancaster County Council on Aging										
HDM Cold	6.3200	90.00%	10.00%	\$0.00	\$0.00	1,624.00	10.00	0.00	0.00	
HCBS-State Rev										
Current Month Unit Cost: 6.3200										
HDM Hot	6.3200	90.00%	10.00%	\$0.00	\$0.00	5,000.00	938.00	276.00	276.00	
HCBS-State Rev										
Current Month Unit Cost: 6.3200										
Level I Home Care	15.1000	90.00%	10.00%	\$0.00	\$0.00	890.00	209.00	56.00	56.00	
Bingo										
Current Month Unit Cost: 15.1000										

Total Eligible Net Unit Cost: \$0.00

Total Eligible State Funds: \$0.00

Total Local Funds: \$0.00

Total Eligible Net Unit Cost YTD: \$0.00

YTD Budget \$ - YTD GRI \$: \$0.00

Total Eligible Net Unit Cost: \$845.60

Total Eligible State Funds: \$761.04

Total Local Funds: \$84.56

Total Eligible Net Unit Cost YTD: \$3,155.90

YTD Budget \$ - YTD GRI \$: \$4,479.67



# MUSRstatement: Monthly Reimbursement for Bingo and HCBS For the Month of October

FY Start: 7/1/2014; Units of Service for Region #103 Catawba Area Agency on Aging

Activity Group	Net Unit Cost	Original State %	Local %	GRI Dollars For October	YTD GRI Dollars	Total SFYR Budget Units	YTD Total Units Served	Total Units Served October	Total Eligible To Be Served October	Bingo October	HCBS October
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## #13 Lancaster County Council on Aging

Level I Home Care	15.1000	90.00%	10.00%	\$0.00	\$0.00	1,810.00	420.00	112.00	112.00	\$0.00	\$1,691.20
Total Eligible Net Unit Cost:											\$0.00
Total Eligible State Funds:											\$0.00
Total Local Funds:											\$0.00
Total Eligible Net Unit Cost YTD:											\$0.00
YTD Budget \$ - YTD GRI \$:											\$0.00

Total Eligible Net Unit Cost Agency:											\$845.60
Total Eligible State Funds Agency:											\$761.04
Total Local Funds Agency:											\$84.56

Total Eligible Net Unit Cost YTD For Agency: \$3,155.90  
YTD Budget \$ - YTD GRI \$ For Agency: \$4,479.67

## #14 Union County Council on Aging

Congregate Meals (Group Dining)	7.7100	90.00%	10.00%	\$0.00	\$0.00	8,867.00	1,554.00	394.00	394.00	\$0.00	\$3,037.74
Total Eligible Net Unit Cost:											\$0.00
Total Eligible State Funds:											\$0.00
Total Local Funds:											\$0.00
Total Eligible Net Unit Cost YTD:											\$0.00
YTD Budget \$ - YTD GRI \$:											\$0.00

Group Dining Meal Site Trans	1.2100	90.00%	10.00%	\$0.00	\$0.00	17,886.00	4,258.00	930.90	930.90	\$0.00	\$1,126.39
Total Eligible Net Unit Cost:											\$0.00
Total Eligible State Funds:											\$0.00
Total Local Funds:											\$0.00
Total Eligible Net Unit Cost YTD:											\$0.00
YTD Budget \$ - YTD GRI \$:											\$0.00

HCBS-State Rev		Total Eligible State Funds:	\$0.00	\$1,013.75
		Total Local Funds:	\$0.00	\$112.64
		Total Eligible Net Unit Cost YTD:	\$0.00	\$5,152.18
Current Month Unit Cost:	1.2100	YTD Budget \$ - YTD GRI \$:	\$0.00	\$7,214.02



# MUSRstatement: Monthly Reimbursement for Bingo and HCBS For the Month of October

FY Start: 7/1/2014; Units of Service for Region #103 Catawba Area Agency on Aging

Activity Group	Net Unit Cost	State %	Local %	GRI Dollars For October	YTD GRI Dollars	Total SFYR Budget Units	YTD Total Units Served	Total Units Served October	Total Eligible To Be Served October	Bingo October	HCBS October
#14 Union County Council on Aging											
HDM Hot	7.2000	90.00%	10.00%	\$0.00	\$0.00	6,172.00	1,003.00	339.00	339.00	\$0.00	\$2,440.80
						Total Eligible Net Unit Cost:				\$0.00	\$2,440.80
						Total Eligible State Funds:				\$0.00	\$2,196.72
						Total Local Funds:				\$0.00	\$244.08
HCBS-State Rev						Total Eligible Net Unit Cost YTD:				\$0.00	\$7,221.60
Current Month Unit Cost: 7.2000						YTD Budget \$ - YTD GRI \$:				\$0.00	\$14,812.80
Homemaker	19.4900	90.00%	10.00%	\$0.00	\$0.00	482.00	181.00	43.00	43.00	\$838.07	\$0.00
						Total Eligible Net Unit Cost:				\$754.26	\$0.00
						Total Eligible State Funds:				\$83.81	\$0.00
						Total Local Funds:				\$3,527.69	\$0.00
Bingo						Total Eligible Net Unit Cost YTD:				\$3,131.39	\$0.00
Current Month Unit Cost: 19.4900						YTD Budget \$ - YTD GRI \$:					
Homemaker	19.4900	90.00%	10.00%	\$0.00	\$0.00	966.00	391.00	89.00	89.00	\$0.00	\$1,734.61
						Total Eligible Net Unit Cost:				\$0.00	\$1,561.15
						Total Eligible State Funds:				\$0.00	\$173.46
						Total Local Funds:				\$0.00	\$7,620.59
HCBS-State Rev						Total Eligible Net Unit Cost YTD:				\$0.00	\$6,275.78
Current Month Unit Cost: 19.4900						YTD Budget \$ - YTD GRI \$:					
				\$0.00	\$0.00	Total Eligible Net Unit Cost Agency:				\$838.07	\$8,339.54
						Total Eligible State Funds Agency:				\$754.26	\$7,505.59
						Total Local Funds Agency:				\$83.81	\$833.95
						Total Eligible Net Unit Cost YTD For Agency:				\$3,527.69	\$31,975.71
						YTD Budget \$ - YTD GRI \$ For Agency:				\$3,131.39	\$51,090.79

# MUSRstatement: Monthly Reimbursement for Bingo and HCBS For the Month of October

FY Start: 7/1/2014; Units of Service for Region #103 Catawba Area Agency on Aging

Activity Group	Net Unit Cost	Original	State %	Local %	GRI Dollars For October	YTD GRI Dollars	Total SFYR Budget Units	YTD Total Units Served	Total Units Served October	Total Eligible To Be Served October	Bingo October	HCBS October
<b>#15 York County Council on Aging</b>												
Congregate Meals (Group Dining)	7.3900	90.00%	10.00%		\$0.00	\$0.00	26,192.00	1,725.00	43.00	43.00	\$0.00	\$317.77
								<b>Total Eligible Net Unit Cost:</b>			\$0.00	
								<b>Total Eligible State Funds:</b>			\$0.00	\$285.99
HCBS-State Rev								<b>Total Local Funds:</b>			\$0.00	\$31.78
Current Month Unit Cost:	7.3900							<b>Total Eligible Net Unit Cost YTD:</b>			\$0.00	\$12,747.75
								<b>YTD Budget \$ - YTD GRI \$:</b>			\$0.00	\$64,519.63
HDM Frozen TMP 5	7.5500	90.00%	10.00%		\$0.00	\$0.00	1,500.00	529.00	135.00	135.00	\$0.00	\$1,019.25
								<b>Total Eligible Net Unit Cost:</b>			\$0.00	\$917.33
HCBS-State Rev								<b>Total Eligible State Funds:</b>			\$0.00	\$101.92
								<b>Total Local Funds:</b>			\$0.00	\$3,993.95
Current Month Unit Cost:	7.5500							<b>Total Eligible Net Unit Cost YTD:</b>			\$0.00	\$3,775.00
								<b>YTD Budget \$ - YTD GRI \$:</b>			\$0.00	
HDM Hot	7.5500	90.00%	10.00%		\$1,132.65	1,132.65	7,305.00	2,191.00	603.00	452.98	\$0.00	\$3,420.00
								<b>Total Eligible Net Unit Cost:</b>			\$0.00	\$3,078.00
HCBS-State Rev								<b>Total Eligible State Funds:</b>			\$0.00	\$342.00
								<b>Total Local Funds:</b>			\$0.00	\$15,409.40
Current Month Unit Cost:	7.5500							<b>Total Eligible Net Unit Cost YTD:</b>			\$0.00	\$17,251.60
								<b>YTD Budget \$ - YTD GRI \$:</b>			\$0.00	
HDM Shelf TMP 5	0				\$0.00	\$0.00		0.00	0.00	0.00	\$0.00	\$0.00
								<b>Total Eligible Net Unit Cost:</b>			\$0.00	
HCBS-State Rev								<b>Total Eligible State Funds:</b>			\$0.00	
								<b>Total Local Funds:</b>			\$0.00	
Current Month Unit Cost:	0							<b>Total Eligible Net Unit Cost YTD:</b>			\$0.00	
								<b>YTD Budget \$ - YTD GRI \$:</b>			\$0.00	



**FY Start: 7/1/2014; Units of Service for Region #103 Catawba Area Agency on Aging**

Activity Group Funding Description	Net		GRI	YTD	Total	YTD	Total	Total Units	
	Unit Cost		Dollars	GRI	SFYR	Total	Units	Eligible To Be	
	Original	State	Local	For	Dollars	Budget	Units	Served	Bingo
	%	%		October		Units	Served	October	October
									HCBS
									October

### #15 York County Council on Aging

[illegible]

11/14/2014

	\$1,132.65	\$1,132.65	Total Eligible Net Unit Cost Agency:	\$1,703.70	\$7,274.71
			Total Eligible State Funds Agency:	\$1,533.33	\$6,547.24
			Total Local Funds Agency:	\$170.37	\$727.47
			Total Eligible Net Unit Cost YTD For Agency:	\$7,515.21	\$42,202.93
			YTD Budget \$ - YTD GRI \$ For Agency:	\$7,325.91	\$100,008.75
<hr/>					
Total for All	\$1,132.65	\$1,132.65	Total Eligible Net Unit Cost For All:	\$4,405.01	\$31,291.59
			Total Eligible State Funds For All:	\$3,964.51	\$28,162.43
			Total Local Funds For All:	\$440.50	\$3,129.16
			Total Eligible Net Unit Cost YTD For All:	\$17,584.41	\$128,667.27
			YTD Budget \$ - YTD GRI \$ For All:	\$18,100.79	\$246,660.79