

From: Kester, Tony <kester@aging.sc.gov>
To: Swygert, Quincyqswygert@aging.sc.gov
Date: 5/21/2014 9:13:54 PM
Subject: RE: SHIAP Budget

This is tough to do out of the office. I'll have to defer until Tuesday.

From: Swygert, Quincy
Sent: Tuesday, May 20, 2014 5:07 PM
To: Kester, Tony
Cc: Ellison, Ruchelle
Subject: SHIAP Budget

Tony,

Attached is the budget report for the new SHIAP grant. I calculated the following items:

- 1) Indirect cost for 2014 and 2015 calculated based on approved budget office percentages (13.25% of 2014 and 9.12% for 2015).
- 2) I split award amounts between 2014 and 2015 using 3 months for 2014 and 9 months for 2015.
- 3) Fringe is based on 32% of salaries
- 4) Allocation is based on Anne's budget breakdown
- 5) Operating calculation is what is left over...

Please let me know if you approve these calculations. I want to be able to set up budget in SCEIS so Finance can pay invoices against the new grant.

Thanks,

Quincy Swygert
Fiscal Analyst
Lt. Governor's Office On Aging
1301 Gervais St., Suite 350
Columbia, SC 29201
(803) 734-9877 Office
(803) 734-9886 Fax

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