

FY 2013-14 Executive Budget: Medicaid / Tobacco Overview

SOURCES

USES

General Fund

\$74,396,367*

- Medicaid

Cigarette Tax (Recur)

\$20,135,000*

- Medicaid (*Proviso 118.8*)

Cigarette Tax (NR)

\$32,865,000

- HHS for Medicaid (Unspent...for the Medicaid Reserve Fund), (*Proviso 118.8*)

MSA Escrow (NR)

\$12,466,253

- Child Support Enforcement System (DSS), \$4,500,000
- Medicaid Mgmt. Information System (HHS), \$1,800,000
- Diligent Enforcement
 - Attorney General, \$1,253,000
 - Department of Revenue, \$325,000
 - State Law Enforcement Division, \$450,000
- Ag. Marketing & Branding (Agriculture), \$1,000,000 (*and §11-49-55*)
- HHS for Medicaid (Unspent...for reserves), \$3,138,253
- *All of the above per Proviso 118.3(A)*

MSA April 2013 (Recur)

\$70,000,000

- Medicaid, \$61,600,000* (88%)
- Tobacco Settlement Economic Development Fund, \$7,000,000 (10%)
- Tobacco Settlement Local Government Fund, \$1,400,000 (2%)
- *All of the above per Proviso 118.3(B), which points to §11-11-170*

MSA April 2014 (NR)

\$70,000,000

- IDEA MOE, \$36,202,909
- HHS for Medicaid (Unspent...for reserves), \$33,797,091
- *All of the above per Proviso 118.3(C)*

Note: The asterisked amounts – \$156.1M – are the “new” money for Medicaid, partially to offset \$52.3M in lost one-time revenues.