

AGENCY NAME:

Clemson University

AGENCY CODE:

H120

SECTION:

14



Fiscal Year 2014-15 Agency Budget Plan

FORM A – SUMMARY

RECURRING FUNDS (FORM B DECISION PACKAGES)

My agency is submitting the following recurring decision packages (Form B):

1143 – Advanced Manufacturing Innovation (B1 – B4)

1127 – Student Career Opportunity Program (B5 – B8)

1122 – Focus on Student Success (B9 – B13)

1949 – Other Earmarked Funds Increase to I.A E&G Unrestricted and III. Employee Benefits (B14 – B17)

1968 – Other Restricted Funds Increase to I.B E&G Restricted and III. Employee Benefits (B18 – B21)

1965 – Other Earmarked Funds Increase to II. Auxiliary Enterprises (B22 – B25)

For FY 2014-15, my agency is (mark "X"):

☒ Requesting a net increase in recurring General Fund appropriations.

☐ Not requesting a net increase in recurring General Fund Appropriations.

CAPITAL & NON-RECURRING FUNDS (FORM C DECISION PACKAGES)

My agency is submitting the following one-time decision packages (Form C):

1771 – Business & Behavioral Science Building (C1 – C2)

1774 – Main Campus Electrical Infrastructure Maintenance and Improvements (C3 – C4)

For FY 2014-15, my agency is (mark "X"):

☒ Requesting capital and/or non-recurring funds.

☐ Not requesting capital and/or non-recurring funds.

PROVISOS

For FY 2014-15, my agency is (mark "X"):

☐ Requesting a new proviso and/or substantive changes to existing provisos.

☐ Only requesting technical proviso changes (such as date references).


☒ Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

	<u>Name</u>	<u>Phone</u>	<u>Email</u>
PRIMARY CONTACT:	Brett A. Dalton	864-656-2421	dbrett@clermson.edu
SECONDARY CONTACT:	Virginia Baumann	864-656-2422	vbauman@clermson.edu

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I have reviewed and approved the enclosed FY 2014-15 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

AGENCY DIRECTOR (SIGN/DATE):	
AGENCY DIRECTOR (TYPE/PRINT NAME):	James F. Barker, FAIA President

This form must be signed by the department head – not a delegate.