

DEPARTMENT OF HEALTH AND HUMAN SERVICES
OFFICE OF DIRECTOR

ACTION REFERRAL

TO	DATE
Myers/Waldrep/FOIA	7-31-09

DIRECTOR'S USE ONLY	ACTION REQUESTED
1. LOG NUMBER 000061	<input type="checkbox"/> Prepare reply for the Director's signature DATE DUE _____
2. DATE SIGNED BY DIRECTOR Cc: Singleton, Stenland Cleared 8/14/09, see attached e-mail responses.	<input type="checkbox"/> Prepare reply for appropriate signature DATE DUE _____ <input checked="" type="checkbox"/> FOIA DATE DUE <u>8-14-09</u> <input type="checkbox"/> Necessary Action

APPROVALS <small>(Only when prepared for director's signature)</small>	APPROVE	* DISAPPROVE <small>(Note reason for disapproval and return to preparer.)</small>	COMMENT
1.			
2.			
3.			
4.			

Brenda James - Fwd: SFY 09-10 Allotment for TFC

RECEIVED

JUL 31 2009

Department of Health & Human Services
OFFICE OF THE DIRECTOR

From: Sam waldrep
To: Brenda James; Richard Kluender
Date: 7/30/2009 5:36 PM
Subject: Fwd: SFY 09-10 Allotment for TFC
CC: Jeanne Carlton; Pheobia Cooper

Please get this email logged as an FOIA. There will not be any expense associated with it.

Richard- please assign to Jeanne.

>>> "Paula Fendley" <PFendley@scachfs.com> 7/30/2009 3:41 PM >>>

I left you a long message, but I need to know how you calculated the allotments for agencies and how much you allocated to each agency. I know you were using 2006 numbers, but need to know whether you used TFC numbers from 2006. DSS may be figuring they have less than they really have. Not sure.

Has any \$ transfer taken place yet?

If this has to be a FOIA request, feel free to call it that. Thanks.

Paula M. Fendley, M.Ed., LMSW

Chief Executive Officer

South Carolina Association of Children's Homes and Family Services

133 Powell Drive

Lexington, SC 29072

803-996-5437



State of South Carolina
Department of Health and Human Services

Mark Sanford
Governor

Emma Forkner
Director

TO:
FROM:

SUBJECT: Cost of Processing FOIA Request #

*No Charge per Sam H.
see attached.*

The South Carolina Department of Health and Human Services has received and processed your FOIA request. The cost for processing this information is as follows:

Staff processing time at \$10.00 per hour	_____ Hours	\$ _____
Pages copied at \$.10 per page	_____ Pages	\$ _____
Pages faxed at \$.20 per page	_____ Pages	\$ _____
Shipping and Handling Costs		\$ _____
Other costs associated with the FOIA request:	_____	\$ _____
Total Amount Due SCDHHS:		\$ _____

Please remit the above amount to the following address:

Bureau of Fiscal Affairs
South Carolina Department of Health and Human Services
Post Office Box 8297
Columbia, South Carolina 29202-8297

Please contact _____ should you have any questions.

Signature _____ Date: _____



State of South Carolina
Department of Health and Human Services

Mark Sanford
Governor

Emma Forkner
Director

June 30, 2009

Kathleen M. Hayes, Ph.D., Director
SC Department of Social Services
Emotionally Disturbed Children
Post Office Box 1520
Columbia, South Carolina 29202-1520

Dear Dr. Hayes:

The Department of Health and Human Services (DHHS), in conjunction with other state agencies, is in the third and final year of the transition plan developed to diminish any potential liability to the state for Medicaid children's residential behavioral health services. The transition plan limits Medicaid reimbursement by incrementally reducing the current per diem treatment rate for residential providers, excluding Psychiatric Residential Treatment Facilities. In addition, the plan was designed to alleviate any adverse impact on beneficiaries and providers. The Medicaid per diem reimbursement for Therapeutic Foster Care (TFC) will be reduced effective with dates of service on or after August 1, 2009.

DHHS has received permanent revenue for the third year of the transition plan in its budget for fiscal year 2009-2010. An allocation of state general funds in the amount of \$13,000,000 has been appropriated by the General Assembly to offset the anticipated loss of federal funds for TFC services. Based on the composite rates for child-placing state agencies, fiscal years 2006-2008 utilization data, the South Carolina Department of Social Services will receive a permanent transfer in the amount of \$9,056,000 for Emotionally Disturbed Children within the first quarter of FY 2010 as replacement dollars. We anticipate that child-placing agencies will continue to allocate this disbursement to treatment providers to offset any reduction in the treatment rates for TFC services.

Thank you for your continued support of the Medicaid program and the beneficiaries we serve. Should you have any additional questions or concerns, you may contact Sam Waldrep at 803-898-2693.

Sincerely,


Felicity Myers, Ph.D.
Deputy Director, Medical Services

FCM/wcj

Medical Services
P. O. Box 8206 Columbia South Carolina 29202-8206
(803) 803-898-2501 Fax (803) 803-898-4515



State of South Carolina
Department of Health and Human Services

Mark Sanford
Governor

Emma Forkner
Director

June 30, 2009

Kathleen M. Hayes, Ph.D., Director
SC Department of Social Services
Post Office Box 1520
Columbia, South Carolina 29202-1520

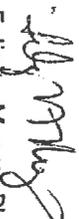
Dear Dr. Hayes:

The Department of Health and Human Services (DHHS), in conjunction with other state agencies, is in the third and final year of the transition plan developed to diminish any potential liability to the state for Medicaid children's residential behavioral health services. The transition plan limits Medicaid reimbursement by incrementally reducing the current per diem treatment rate for residential providers, excluding Psychiatric Residential Treatment Facilities. In addition, the plan was designed to alleviate any adverse impact on beneficiaries and providers. The Medicaid per diem reimbursement for Therapeutic Foster Care (TFC) will be reduced effective with dates of service on or after August 1, 2009.

DHHS has received permanent revenue for the third year of the transition plan in its budget for fiscal year 2009-2010. An allocation of state general funds in the amount of \$13,000,000 has been appropriated by the General Assembly to offset the anticipated loss of federal funds for TFC services. Based on the composite rates for child-placing state agencies, fiscal years 2006-2008 utilization data, the South Carolina Department of Social Services will receive a permanent transfer in the amount of \$2,368,000 within the first quarter of FY 2010 as replacement dollars. We anticipate that child-placing agencies will continue to allocate this disbursement to treatment providers to offset any reduction in the treatment rates for TFC services.

Thank you for your continued support of the Medicaid program and the beneficiaries we serve. Should you have any additional questions or concerns, you may contact Sam Waldrep at 803-898-2693.

Sincerely,


Felicity Myers, Ph.D.
Deputy Director, Medical Services

FCM/wcj

Medical Services
P. O. Box 8206 Columbia South Carolina 29202-8206
(803) 803-898-2501 Fax (803) 803-898-4515

To Close Log # 11 ✓

From: Jeanne Carlton
To: Paula Fendley
CC: Gabriele Jefferson; Jan Polatty; Mel Burkett; Pheobia Cooper; Sam wa...
Date: 8/4/2009 11:26 AM
Subject: SFY 09-10 Allotment for TFC
Attachments: Paula Fendley-info-08-09.pdf

Hi Paula,

Thank you for your inquiry regarding the state agency allotments for Therapeutic Foster Care (TFC) and requesting information about how the amount was calculated. The Department of Health and Human Services (SCDHHS) ran TFC expenditures for each state agency for State Fiscal Years 2006 – 2008. SCDHHS used an average of the three years expenditures to calculate each state agency amount. Attached is a summary of the data used for each state agency. A letter dated June 30, 2009 was sent notifying each agency of the amount of the allocation for TFC replacement dollars. (For an example, please see copies attached.)

Additionally, you inquired about whether any transfers have taken place. Once transfer forms have been submitted by each agency, the Division of Fiscal Affairs will process the payment transfers.

Thank you for your continued support of the Medicaid Program. If you have any questions, please let us know. Thank you. Jeanne

SC Medicaid
Proposed Agency Allocation -
Therapeutic Foster Care Expenditure Shift to State Funds

Fund Code Agency	SFY06 - SFY08 Average Expenditures			Proposed State Fund Allocation	
	Total Amount	SC ¹ : 30.44%	Federal ¹ : 69.56%		Percent of Total
XI Dept. of Social Services	\$3,467,228	\$1,056,458	\$2,410,770	14.74%	\$1,916,000
XL Dept. of Social Services (Private)	\$818,680	\$249,291	\$569,389	3.48%	\$452,000
XM Emotionally Disturbed Children	\$16,390,801	\$4,988,259	\$11,402,542	69.66%	\$9,056,000
<i>DSS subtotal</i>	<i>\$20,676,709</i>	<i>\$6,294,008</i>	<i>\$14,382,701</i>	<i>87.88%</i>	<i>\$11,424,000</i>
XO Dept. of Juvenile Justice	\$1,308,907	\$398,314	\$910,593	5.56%	\$723,000
XP Continuum of Care	\$533,124	\$162,290	\$370,834	2.27%	\$295,000
XQ Dept. of Mental Health	\$522,305	\$159,059	\$363,246	2.22%	\$289,000
XI Dept. of Disabilities & Special Needs	\$487,020	\$148,276	\$338,744	2.07%	\$269,000
<i>Other Agencies subtotal</i>	<i>\$2,831,356</i>	<i>\$867,939</i>	<i>\$1,963,417</i>	<i>12.12%</i>	<i>\$1,576,000</i>
Totals	\$23,528,065	\$7,161,947	\$16,366,118	100.00%	\$13,000,000

¹ SFY06-SFY08 composite rates based on totals of each individual SFY

SC Medicaid
Therapeutic Foster Care Agency Cost per Recipient Summary by SFY
All Agencies

SFY Description	00	TF	TG	Specialized	Agency Totals	SC	Federal
	Level I	Level II	Level III	Foster Home Svcs.			
SFY06:							
Expenditures	\$15,757,070	\$2,774,595	\$3,493,263	\$1,592,895	\$23,617,823	\$7,212,883	\$16,404,940
Recipients	1,308	158	127	163	1,666	1,666	1,666
Cost per Recipient	\$12,047	\$17,561	\$27,506	\$9,772	\$14,176	\$4,329	\$9,847

SFY07:							
Expenditures	\$16,293,387	\$2,745,948	\$3,158,488	\$1,233,267	\$23,431,090	\$7,148,826	\$16,282,264
Recipients	1,444	183	134	129	1,767	1,767	1,767
Cost per Recipient	\$11,284	\$15,005	\$23,571	\$9,560	\$13,260	\$4,045	\$9,215

SFY08:							
Expenditures	\$17,407,513	\$2,878,452	\$2,900,877	\$348,443	\$23,535,285	\$7,124,131	\$16,411,154
Recipients	1,547	191	110	90	1,851	1,851	1,851
Cost per Recipient	\$11,252	\$15,070	\$26,372	\$3,872	\$12,715	\$3,849	\$8,866

SFY06 - SFY08 Average:							
Expenditures	\$16,485,990	\$2,799,665	\$3,184,209	\$1,058,202	\$23,528,066	\$7,161,947	\$16,366,119
Recipients	1,433	177	124	127	1,761	1,761	1,761
Cost per Recipient	\$11,505	\$15,817	\$25,679	\$8,332	\$13,361	\$4,067	\$9,294