

Salary Supplement Analysis

Agency Geo Name	Total Number of Full-Time Salaried Active Staff	Total of Salaries of Full-Time Salaried Active Staff	Number of Full-Time Equivalent Staff Funded by Salary Supplement	Amount of Salaries Funded by Salary Supplement	Awarded Salary Supplement	Percent of Full-Time Equivalent Staff Funded by Salary Supplement	Percent of Salaries Funded by Salary Supplement
Aiken	22	\$722,914	4.05	\$131,521	\$130,796	18.4%	18.2%
Anderson-Oconee	40	\$1,194,349	4.69	\$112,951	\$178,486	11.7%	9.5%
Barnwell	16	\$427,635	0.50	\$25,353	\$30,308	3.1%	5.9%
Beaufort	21	\$657,925	1.91	\$52,598	\$65,413	9.1%	8.0%
Berkeley	24	\$799,038	2.50	\$83,721	\$100,882	10.4%	10.5%
Charleston	42	\$1,467,153	2.44	\$96,825	\$288,595	5.8%	6.6%
Cherokee	9	\$255,236	1.45	\$35,968	\$36,046	16.1%	14.1%
Chester	6	\$183,654	0.00	\$0	\$36,092	0.0%	0.0%
Clarendon	9	\$314,674	0.50	\$29,768	\$32,762	5.6%	9.5%
Colleton	13	\$372,967	1.03	\$32,134	\$36,337	7.9%	8.6%
Darlington	17	\$609,169	0.00	\$0	\$55,848	0.0%	0.0%
Dorchester	30	\$960,345	5.50	\$127,554	\$109,113	18.3%	13.3%
Fairfield	13	\$372,109	0.80	\$31,507	\$30,253	6.2%	8.5%
Florence	71	\$1,892,284	4.16	\$142,390	\$130,919	5.9%	7.5%
Georgetown	14	\$350,890	0.00	\$0	\$50,298	0.0%	0.0%
Greenville	78	\$2,336,680	2.25	\$50,650	\$263,454	2.9%	2.2%
Greenwood-Edgefield-McCormick-Abbeville	27	\$752,684	3.85	\$96,123	\$128,221	14.3%	12.8%
Hampton-Allendale-Jasper	10	\$270,999	1.72	\$43,901	\$46,048	17.2%	16.2%
Horry	29	\$855,325	2.98	\$97,055	\$136,555	10.3%	11.3%
Kershaw-Chesterfield-Lee	14	\$430,197	0.00	\$0	\$95,509	0.0%	0.0%
Lancaster	16	\$469,825	1.95	\$59,539	\$57,605	12.2%	12.7%
Laurens	11	\$344,311	1.90	\$57,148	\$53,256	17.3%	16.6%
Lexington-Richland	100	\$2,988,520	5.54	\$134,340	\$444,850	5.5%	4.5%
Marion-Dillon-Marlboro	32	\$808,068	0.00	\$0	\$126,701	0.0%	0.0%
Newberry	18	\$472,625	1.79	\$42,517	\$41,887	9.9%	9.0%
Orangeburg-Bamberg-Calhoun	55	\$1,984,721	3.50	\$115,118	\$102,563	6.4%	5.8%
Pickens	35	\$1,032,013	3.21	\$101,398	\$112,832	9.2%	9.8%
Saluda	6	\$216,132	0.75	\$32,013	\$29,980	12.5%	14.8%
Spartanburg	45	\$1,400,357	7.06	\$243,161	\$201,531	15.7%	17.4%
Sumter	36	\$973,978	0.00	\$0	\$117,182	0.0%	0.0%
Union	9	\$254,857	0.97	\$28,119	\$34,617	10.8%	11.0%
Williamsburg	12	\$316,838	0.00	\$0	\$32,175	0.0%	0.0%
York	31	\$963,233	1.08	\$31,001	\$148,541	3.5%	3.2%
State	911	\$27,451,706	68.08	\$2,034,372	\$3,485,655	7.5%	7.4%

Restricted to active full-time salaried staff with known funding sources.

Salary supplement fund source code = 1804, as summed across up to seven funding sources per staff member.

Run Date = 12 Nov 2003