

1974-75 Appropriations Recommended by
Budget and Control Board
for South Carolina Public Colleges and Universities

USC - Main Campus	\$ 34,228,465 <u>3,627,410</u> 37,855,875 818,835 <u>\$ 38,674,710</u>	from general revenue (equipment) from surplus total regular appropriation (CHE's recom- mendation less 5% of steps 1-11) for base pay increases total B&CB recommendation
Clemson	\$ 19,686,674 <u>2,020,232</u> 21,706,906 287,009 <u>\$ 21,993,915</u>	from general revenue (equipment) from surplus total regular appropriation (CHE's recom- mendation less 5% of steps 1-11) for base pay increases total B&CB recommendation
Medical University	\$ 33,075,409 <u>1,514,521</u> 35,364,486 1,225,444 <u>\$ 36,589,930</u>	from general revenue (equipment) from surplus total regular appropriation (CHE's recom- mendation less \$143,713 mostly agreed to by Medical University) for base pay increases total B&CB recommendation
Winthrop	\$ 5,207,265 <u>373,978</u> 5,581,243 218,903 <u>\$ 5,800,146</u>	from general revenue (equipment) from surplus total regular appropriation (CHE's recom- mendation less 5% of steps 1-11) for base pay increases total B&CB recommendation
Citadel	\$ 4,717,195 <u>283,660</u> 5,000,855 176,754 <u>\$ 5,177,609</u>	from general revenue (equipment) from surplus total regular appropriation (CHE's recom- mendation less 2 $\frac{1}{2}$ % of 1973-74) for base pay increases total B&CB recommendation
S.C. State	\$ 5,218,681 <u>630,444</u> 5,849,125 177,710 <u>\$ 6,026,835</u>	from general revenue (equipment) from surplus total regular appropriation (CHE's recom- mendation less 5% of steps 1-11) for base pay increases total B&CB recommendation
College of Charleston	\$ 4,916,900 <u>713,997</u> 5,630,897 139,805 <u>\$ 5,770,702</u>	from general revenue (equipment) from surplus total regular appropriation (CHE's recom- mendation less 5% of steps 1-11) for base pay increases total B&CB recommendation

Francis Marion	\$ 2,640,895	from general revenue
	<u>262,160</u>	(equipment) from surplus
	2,903,055	total regular appropriation (CHE's recom-
		mendation less 5% of steps 1-11)
	<u>68,181</u>	for base pay increases
	\$ 2,971,236	total B&CB recommendation
ander	\$ 1,649,222	from general revenue
	<u>338,975</u>	(equipment) from surplus
	1,988,197	total regular appropriation (CHE's recom-
		mendation less 5% of steps 1-11)
	<u>52,099</u>	for base pay increases
	\$ 2,040,296	total B&CB recommendation
USC Regional Campuses	\$ 3,687,402	from general revenue
	<u>323,227</u>	(equipment) from surplus
	4,010,629	total regular appropriation (CHE's recom-
		mendation less 2 $\frac{1}{2}$ % of 1973-74)
	<u>100,248</u>	for base pay increases
	\$ 4,110,877	total B&CB recommendation
Summary	\$125,891,268	total regular appropriations
	<u>3,264,988</u>	for base pay increases
	\$129,156,256	total Budget and Control Board recommendations

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1/7/74