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Updated 5/29/2012								Senate				
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FY 2012-13 Appropriation Bill												

Updated 5/29/2012					Senate								
			SUMMARY CONTROL DOCUMENT										
			FY 2012-13 Appropriation Bill										
			<i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>	FY 2012-13 Agency	Part 1A Recurring Funds	Nonrecurring	Health Funding Provisos	FY 2011-12 Capital Reserve Fund	Total	Federal	Other	Total	
Line				Beginning Base	H.4813	Provisos 90.19, 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
136													136
137	F03	80A	South Carolina Enterprise Information System (SCEIS) - Statewide Program										137
138			SCEIS Program Sustainment		5,306,077	2,458,843			7,764,920			7,764,920	138
139													139
140			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,306,077	2,458,843	-	-	7,764,920			7,764,920	140
141			SUBTOTAL SOUTH CAROLINA INFORMATION SYSTEM (SCEIS) - STATEWIDE PROGRAM						7,764,920	-	-	7,764,920	141
142													142
143	R60	67	Department of Employment & Workforce										143
144			SUTA Tax Relief - Non-Recurring		30,790,650	3,009,350		43,200,000	77,000,000			77,000,000	144
145													145
146			SUBTOTAL INCREMENTAL ADJUSTMENTS		30,790,650	3,009,350	-	43,200,000	77,000,000			77,000,000	146
147			SUBTOTAL DEPARTMENT OF WORKFORCE						77,000,000	-	-	77,000,000	147
148													148
149	Y14	69	State Ports Authority (SPA)										149
150			State Ports Development Fund										150
151			Harbor Deepening Reserve Fund			180,000,000			180,000,000			180,000,000	151
152													152
153			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	180,000,000	-	-	180,000,000			180,000,000	153
154			SUBTOTAL STATE PORTS AUTHORITY (SPA)						180,000,000	-	-	180,000,000	154
155													155
156			SUBTOTAL STATEWIDE	581,641,299	207,517,220	343,643,229	-	43,200,000	1,176,001,748	-	-	1,176,001,748	156
157													157
158	AGENCY ALLOCATIONS												158
159	Agcy #	Sec #	AGENCIES										159
160													160
161	H63	1	State Department of Education (See Also Lottery Section)	1,986,316,875					1,986,316,875	705,175,179	589,627,743	3,281,119,797	161
162			State Funds Adjustments:										162
163			EFA		152,741,589				152,741,589			152,741,589	163
164			EFA Hold Harmless (Education Foundation Supplement (Proviso 1.80))			19,985,951			19,985,951			19,985,951	164
165			EEDA (EIA Swap)		(7,315,832)				(7,315,832)			(7,315,832)	165
166			Math and Science Centers		(305,905)				(305,905)			(305,905)	166
167			High School Reading Initiative		(729,340)				(729,340)			(729,340)	167
168			Modernize Vocational Equipment (EIA Swap)		(3,413,313)				(3,413,313)			(3,413,313)	168
169			Assessment (EIA Swap)		(4,012,495)				(4,012,495)			(4,012,495)	169
170			Formative Assessment (EIA Swap)		(3,096,281)				(3,096,281)			(3,096,281)	170
171			Instructional Materials and Text Books (EIA Swap)		(20,888,583)				(20,888,583)			(20,888,583)	171
172			SC Public Charter School District		5,000,000				5,000,000			5,000,000	172
173			Governor's School for Science and Mathematics		3,078,060				3,078,060			3,078,060	173
174			High Schools that Work (EIA Swap)		(1,403,145)				(1,403,145)			(1,403,145)	174
175			ETV K-12 Teach Training (Partial EIA Swap)		(4,829,281)				(4,829,281)			(4,829,281)	175
176			Aid Schl Dist- Bus Driver Salary/Fringe (EIA Swap)		(4,829,281)				(4,829,281)			(4,829,281)	176
177			Aid Schl Dist - PILOT EXT YEAR		(34,146)				(34,146)			(34,146)	177
178			Governor's Schools for Arts and Humanities - Administration Building Construction			1,250,000			1,250,000			1,250,000	178
179			Palmetto Priority Schools			500,000			500,000			500,000	179
180			State Board of Education		20,841				20,841			20,841	180
181			SC School Improvement Council			35,000			35,000			35,000	181
182			EFA - IDEA Contingency Reserve (Proviso 1.icr)			36,202,909			36,202,909			36,202,909	182
183			Teacher Salary Support State Share - Recurring (Proviso 1.88 - Also see EIA)										183
184													184
185			Federal Funds Adjustments:										185
186			Title I Grants to LEA's - Grant Award Adjustment							57,864,386		57,864,386	186
187			School Food Service - District - Grant Award Adjustment							51,240,053		51,240,053	187
188			Title VI Part B Handicapped - Grant Award Adjustment							47,628,867		47,628,867	188
189			Aid to Schools - Discontinuation of Grant Awards							(33,744,474)		(33,744,474)	189
190			Aid to Schools - Grant Awards Adjustments							29,865,076		29,865,076	190
191			Aid to Schools - New Grant Awards							16,809,657		16,809,657	191
192													192
193			Other Funds Adjustments:										193
194			EIA Adjustment (See EIA Section)								80,216,633	80,216,633	194
195													195
196													196
197													197
198			First Steps to School Readiness:	13,977,026					13,977,026	6,361,280	1,757,657	22,095,963	198
199			Agency Operating (EIA Swap)		1,490,847				1,490,847			1,490,847	199
200			CDEPP-OFS (EIA Swap)		2,484,628				2,484,628			2,484,628	200
201													201
202			Health - Grants Ended (Workforce Incentive Act & Early Childhood Emotion)							(594,223)		(594,223)	202

Updated 5/29/2012			SUMMARY CONTROL DOCUMENT		Senate								
			FY 2012-13 Appropriation Bill		State					Federal	Other	Total	
					Part 1A		Health Funding Provisos	FY 2011-12 Capital Reserve Fund					
					Recurring Funds	Nonrecurring	Provisos		Total	Federal	Other	Total	
					FY 2012-13 Agency								

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Updated 5/29/2012			SUMMARY CONTROL DOCUMENT		Senate							
			FY 2012-13 Appropriation Bill									
			<i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>									
			FY 2012-13 Agency									
			Beginning Base									
Line			H.4813									Line
407												407
408	H15	10	University of Charleston	18,111,904				18,111,904	17,000,000	183,536,496	218,648,400	408
409			State Funds Adjustments:									409
410			HEPI Growth (Minus Employer Contribution Allocation)									410
411			Science Center Upgrade				1,999,246	1,999,246			1,999,246	411
412			Interactive Digital Technology Pilot Project (Requires 1 to 1 non-state match)		2,000,000			2,000,000			2,000,000	412
413												413
414			Federal Funds Adjustments:									414
415			E&G						1,460,747		1,460,747	415
416			Employee Benefits						39,253		39,253	416
417												417
418			Other Funds Adjustments:									418
419			E&G							3,642,453	3,642,453	419
420			Auxiliary Services							1,235,481	1,235,481	420
421			Employee Benefits							242,977	242,977	421
422												422
423			Unused Authorization Adjustment							(2,673,535)	(2,673,535)	423
424												424
425			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	2,000,000	-	1,999,246	3,999,246	1,500,000	7,946,622	425
426			SUBTOTAL UNIVERSITY OF CHARLESTON						22,111,150	18,500,000	226,595,022	426
427												427
428	H17	11	Coastal Carolina	8,591,599				8,591,599	13,640,000	137,337,970	159,569,569	428
429			State Funds Adjustments:									429
430			HEPI Growth (Minus Employer Contribution Allocation)									430
431			Research Vessel				948,366	948,366			948,366	431
432			Scientific Equipment for Research Vessel		198,000			198,000			198,000	432
433												433
434			Federal Funds Adjustments:									434
435			E&G - Restricted						5,860,000		5,860,000	435
436												436
437			Other Funds Adjustments:									437
438			E&G - Unrestricted							11,058,111	11,058,111	438
439			E&G - Restricted							2,000,000	2,000,000	439
440			Auxiliary							2,135,857	2,135,857	440
441			Employer Contributions							1,268,062	1,268,062	441
442			47 Other Funded FTEs									442
443												443
444			Unused Authorization Adjustment							(1,088,957)	(1,088,957)	444
445												445
446			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	198,000	-	948,366	1,146,366	5,860,000	22,379,439	446
447			SUBTOTAL COASTAL CAROLINA						9,737,965	19,500,000	181,949,008	447
448												448
449	H18	12	Francis Marion	10,337,363				10,337,363	7,264,054	32,941,968	50,543,385	449
450			State Funds Adjustments:									450
451			HEPI Growth (Minus Employer Contribution Allocation)									451
452			Nurse Practitioner Program		500,000		100,000	600,000			600,000	452
453			Deferred Maintenance				1,141,069	1,141,069			1,141,069	453
454												454
455			Federal Funds Adjustments:									455
456			E&G						2,725,720		2,725,720	456
457												457
458			Other Funds Adjustments:									458
459			E&G							808,384	808,384	459
460												460
461			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	-	-	1,241,069	1,741,069	2,725,720	5,275,173	461
462			SUBTOTAL FRANCIS MARION						12,078,432	9,989,774	55,818,558	462
463												463
464	H21	13	Lander	5,856,128				5,856,128	340,023	33,298,136	39,494,287	464
465			State Funds Adjustments:									465
466			HEPI Growth (Minus Employer Contribution Allocation)									466
467			Deferred Maintenance				646,417	646,417			646,417	467
468												468
469			Federal Funds Adjustments:									469
470												470
471												471
472			Other Funds Adjustments:									472
473			E&G							317,960	317,960	473
474			Auxiliary Enterprises							346,787	346,787	474

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			FY 2012-13 Appropriation Bill											
							State			Federal	Other	Total		
					FY 2012-13 Agency		Part 1A		Health Funding	FY 2011-12 Capital Reserve				
							Recurring Funds	Nonrecurring	Provisos	Fund	Total	Federal	Other	Total
					Beginning Base		H.4813	Provisos 90.19, 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds
Line														Line
475			Employee Benefits										298,610	298,610
476														
477			SUBTOTAL INCREMENTAL ADJUSTMENTS				-	-	-	646,417	646,417		963,357	1,609,774
478			SUBTOTAL LANDER								6,502,545	340,023	34,261,493	41,104,061
479														
480	H24	14	SC State		11,378,373						11,378,373	54,501,255	83,401,486	149,281,114
481			State Funds Adjustments:											
482			HEPI Growth (Minus Employer Contribution Allocation)											
483			Transfer from CHE (School of Business)											
484			Deferred Maintenance							1,255,979	1,255,979			1,255,979
485														
486			Federal Funds Adjustments:											
487														
488														
489			Other Funds Adjustments:											
490														
491			Unused Authorization Adjustment										(4,145,439)	(4,145,439)
492														
493			SUBTOTAL INCREMENTAL ADJUSTMENTS				-	-	-	1,255,979	1,255,979		(4,145,439)	(2,889,460)
494			SUBTOTAL SC STATE								12,634,352	54,501,255	79,256,047	146,391,654
495														
496			USC System											
497	H27	15A	-Columbia		96,439,550						96,439,550	161,335,851	641,814,705	899,590,106
498			State Funds Adjustments:											
499			HEPI Growth (Minus Employer Contribution Allocation)											
500			USC Palmetto College				2,885,000			2,115,000	5,000,000			5,000,000
501			USC Law School							10,000,000	10,000,000			10,000,000
502			Palmetto Poison Center					71,862			71,862			71,862
503			Child Abuse Medical Response Program					250,000			250,000			250,000
504														
505			Federal Funds Adjustments:											
506			Columbia - Restricted									11,395,442		11,395,442
507			Employee Benefits									1,612,311		1,612,311
508														
509			Other Funds Adjustments:											
510			Columbia - Unrestricted										45,672,759	45,672,759
511			Columbia - Auxiliary										5,251,256	5,251,256
512			Medicine Cola - Unrestricted										2,682,050	2,682,050
513			Medicine Cola - Employee Benefits										300,000	300,000
514			Medicine Greenville - Unrestricted										16,874,506	16,874,506
515			Medicine Greenville - Employee Benefits										400,000	400,000
516			Employee Benefits										2,700,000	2,700,000
517			EIA Reduction (Writing Improvement Network & SC Geographic Alliance)											
518			EIA Adjustment - Duplicative Authorization										(465,933)	(465,933)
519														
520			Unused Authorization Adjustment									(44,861,463)		(44,861,463)
521														
522			SUBTOTAL INCREMENTAL ADJUSTMENTS				2,885,000	321,862	-	12,115,000	15,321,862	(31,853,710)	73,414,638	56,882,790
523			SUBTOTAL USC COLUMBIA								111,761,412	129,482,141	715,229,343	956,472,896
524														
525	H29	15B	-Aiken		5,924,243						5,924,243	5,328,234	39,667,951	50,920,428
526			State Funds Adjustments:											
527			HEPI Growth (Minus Employer Contribution Allocation)											
528			Deferred Maintenance							553,795	553,795			553,795
529														
530			Federal Funds Adjustments:											
531			E&G - Restricted									2,153,885		2,153,885
532			Employee Benefits									2,881		2,881
533														
534			Other Funds Adjustments:											
535			E&G - Unrestricted										1,239,194	1,239,194
536			E&G - Restricted										350,217	350,217
537			Employee Benefits										200,000	200,000
538														
539			Unused Authorization Adjustment									(2,537,679)		(2,537,679)
540														
541			SUBTOTAL INCREMENTAL ADJUSTMENTS				-	-	-	553,795	553,795	(380,913)	1,789,411	1,962,293
542			SUBTOTAL USC AIKEN								6,478,038	4,947,321	41,457,362	52,882,721

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			FY 2012-13 Appropriation Bill			State			FY 2011-12	Federal	Other	Total			
			The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.			FY 2012-13 Agency	Part 1A Recurring Funds	Nonrecurring	Health Funding Provisos	Capital Reserve Fund	Total	Federal	Other	Total	
Line					Beginning Base	H.4813	Provisos 90.19, 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line	
543														543	
544	H34	15C	-Upstate		7,799,843					7,799,843	9,820,983	64,003,369	81,624,195	544	
545			State Funds Adjustments:											545	
546			HEPI Growth (Minus Employer Contribution Allocation)											546	
547			Deferred Maintenance						729,126	729,126			729,126	547	
548														548	
549			Federal Funds Adjustments:											549	
550			E&G - Restricted								5,439,017		5,439,017	550	
551			Employee Benefits								50,000		50,000	551	
552														552	
553			Other Funds Adjustments:											553	
554			E&G - Unrestricted									3,222,773	3,222,773	554	
555			E&G - Restricted									550,000	550,000	555	
556			Auxiliary Services									300,000	300,000	556	
557			Employee Benefits									300,000	300,000	557	
558														558	
559			Unused Authorization Adjustment								(3,655,648)		(3,655,648)	559	
560														560	
561			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	729,126	729,126	1,833,369	4,372,773	6,935,268	561	
562			SUBTOTAL USC UPSTATE							8,528,969	11,654,352	68,376,142	88,559,463	562	
563														563	
564	H36	15D	-Beaufort		1,360,802					1,360,802	2,274,787	18,608,349	22,243,938	564	
565			State Funds Adjustments:											565	
566			HEPI Growth (Minus Employer Contribution Allocation)											566	
567			Deferred Maintenance						327,207	327,207			327,207	567	
568														568	
569			Federal Funds Adjustments:											569	
570			E&G - Restricted								1,715,213		1,715,213	570	
571			Employee Benefits								49,000		49,000	571	
572														572	
573			Other Funds Adjustments:											573	
574			E&G - Unrestricted									822,089	822,089	574	
575			E&G - Restricted									66,573	66,573	575	
576			Auxiliary Services									10,000	10,000	576	
577			Employee Benefits									300,000	300,000	577	
578														578	
579			Unused Authorization Adjustment								(716,216)		(716,216)	579	
580														580	
581			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	327,207	327,207	1,047,997	1,198,662	2,573,866	581	
582			SUBTOTAL USC BEAUFORT							1,688,009	3,322,784	19,807,011	24,817,804	582	
583														583	
584	H37	15E	-Lancaster		1,468,791					1,468,791	2,710,575	13,110,454	17,289,820	584	
585			State Funds Adjustments:											585	
586			HEPI Growth (Minus Employer Contribution Allocation)											586	
587			Deferred Maintenance				400,000		137,302	537,302			537,302	587	
588														588	
589			Federal Funds Adjustments:											589	
590			E&G - Restricted								1,229,078		1,229,078	590	
591														591	
592			Other Funds Adjustments:											592	
593			E&G - Unrestricted									454,017	454,017	593	
594			E&G - Restricted									14,982	14,982	594	
595			Auxiliary Services									5,000	5,000	595	
596			Employee Benefits									200,000	200,000	596	
597														597	
598			Unused Authorization Adjustment								(814,687)		(814,687)	598	
599														599	
600			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	400,000	-	137,302	537,302	414,391	673,999	1,625,692	600	
601			SUBTOTAL USC LANCASTER							2,006,093	3,124,966	13,784,453	18,915,512	601	
602														602	
603	H38	15F	-Salkehatchie		1,251,387					1,251,387	3,064,082	7,309,988	11,625,457	603	
604			State Funds Adjustments:											604	
605			HEPI Growth (Minus Employer Contribution Allocation)											605	
606			Deferred Maintenance				200,000		116,979	316,979			316,979	606	
607														607	
608			Federal Funds Adjustments:											608	
609			E&G - Restricted								1,116,950		1,116,950	609	
610														610	

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		FY 2012-13 Appropriation Bill										
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		FY 2012-13 Agency										
		Beginning Base										
Line												Line
679		State Funds Adjustments:										679
680		HEPI Growth (Minus Employer Contribution Allocation)										680
681		Ashley Tower Renovation - MUSC Hospital Authority										681
682		Deferred Maintenance										682
683		Federal Funds Adjustments:										683
684		E&G - Restricted										684
685												685
686		Other Funds Adjustments:										686
687		E&G - Unrestricted										687
688		Auxiliary Enterprises										688
689		Employee Benefits										689
690												690
691		Unused Authorization Adjustment										691
692												692
693		SUBTOTAL INCREMENTAL ADJUSTMENTS										693
694		SUBTOTAL MUSC										694
695												695
696		H53 17B Area Health Education Consortium (AHEC)										696
697		State Funds Adjustments:										697
698		Rural Physicians Program										698
699												699
700		Federal Funds Adjustments:										700
701		Consortium - Restricted										701
702												702
703		Other Funds Adjustments:										703
704		Consortium - General										704
705												705
706		SUBTOTAL INCREMENTAL ADJUSTMENTS										706
707		SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS										707
708												708
709		SUBTOTAL INCREMENTAL ADJUSTMENTS										709
710		SUBTOTAL HIGHER EDUCATION INSTITUTIONS										710
711												711
712		H59 18 Board for Technical and Comprehensive Education										712
713		State Funds Adjustments:										713
714		HEPI Growth (Minus Employer Contribution Allocation)										714
715		CATT Program/ReadySC										715
716		Trident Technical College: Aeronautical Training Equipment										716
717		Orangeburg-Calhoun Technical College: Programmable Logic Controller Equipment										717
718		Denmark Technical College - Deferred Maintenance										718
719		Central Carolina Technical College - Training Facility Purchase and Upfit										719
720		Deferred Maintenance										720
721		Central Carolina Technical College - Building Renovation										721
722		Technical College of the Lowcountry - Veterans Recruitment and Training Program										722
723		Spartanburg Community College Cherokee Campus Capital Improvements										723
724		Tri-County Technical College - Pedestrian Safety Improvements										724
725		SC SkillsUSA										725
726		Horry Georgetown Tech Speir Allied Health										726
727		Aiken Technical College - Center for Energy & Advanced Manufacturing (Facility and Equipment)										727
728												728
729		Federal Funds Adjustments:										729
730		Information Technology										730
731		Instruction & Instructional Support										731
732		System Wide Programs										732
733		Employee Benefits										733
734												734
735		Other Funds Adjustments:										735
736		Instruction & Instructional Support										736
737		System Wide Programs										737
738		Employee Benefits										738
739												739
740		SUBTOTAL INCREMENTAL ADJUSTMENTS										740
741		SUBTOTAL BD. TECHNICAL & COMP. ED										741
742												742
743		H67 19 Educational Television Commission										743
744		State Funds Adjustments:										744
745		Operating (Transfer from Other Funds and EIA)										745
746												746

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			SUMMARY CONTROL DOCUMENT										
			FY 2012-13 Appropriation Bill										
					State				Federal	Other	Total		
							Health Funding Provisos	FY 2011-12 Capital Reserve Fund					
			The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.	FY 2012-13 Agency	Part 1A Recurring Funds	Nonrecurring Provisos		Total	Federal	Other	Total		
Line				Beginning Base	H.4813	Provisos 90.19, 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
747													747
748			Federal Funds Adjustments:										748
749			Community Education (Decrease in Grant)							(82,461)		(82,461)	749
750													750
751			Other Funds Adjustments:										751
752			Administration (Increase in Personal Service/Decrease in Operating)								(213,619)	(213,619)	752
753			Pre K-12 Educational Services (Decrease in Classified Positions & Operating)								(178,119)	(178,119)	753
754			Higher & Medical Education Services (Decrease in Personal Services & Operating)								(321,010)	(321,010)	754
755			Agency Fundraising (Increase in Personal Services/Decrease in Operating)								196,585	196,585	755
756			Local Govt. & Gen. Support (Increase in Personal Services & Operating)								529,023	529,023	756
757			Community Education (Decrease in Personal Services & Operating)								(258,069)	(258,069)	757
758			Public Affairs (Decrease in Personal Services and Operating)								(254,643)	(254,643)	758
759			Cultural & Performing Arts (Decrease in Personal Services & Operating)								(153,371)	(153,371)	759
760			Employee Benefits								(120,000)	(120,000)	760
761			Broadband Spectrum Lease (Transfer to General Fund)								(2,964,298)	(2,964,298)	761
762			Transfer from Law Enforcement Training Council								(574,244)	(574,244)	762
763			Transfer from B&CB - ETV Coverage								(513,269)	(513,269)	763
764			Transfer of Funding to General Funds (Previously Under EIA)								(4,829,281)	(4,829,281)	764
765													765
766			SUBTOTAL INCREMENTAL ADJUSTMENTS		8,881,092	-	-	-	8,881,092	(82,461)	(9,654,315)	(855,684)	766
767			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION						8,881,092	-	9,993,908	18,875,000	767
768													768
769	H73	20	Vocational Rehabilitation	8,584,005					8,584,005	105,321,970	25,233,436	139,139,411	769
770			State Funds Adjustments:										770
771			Basic Service Program (Case Services)										771
772			Restoration of Vocational Rehabilitation Program - State Matching Funds		3,600,000				3,600,000			3,600,000	772
773													773
774			Federal Funds Adjustments:										774
775			Administration							(130,000)		(130,000)	775
776			Direct Client Services							(1,000,000)		(1,000,000)	776
777			Special Projects (COSIG Grant Ending)							(62,883)		(62,883)	777
778			SSA Program (Increase in Federal Grant Funding)							3,797,158		3,797,158	778
779			Employee Benefits							189,424		189,424	779
780													780
781			Other Funds Adjustments:										781
782			Administration (Manage Reductions in Federal Funds)								130,000	130,000	782
783			Direct Client Services (Manage Reductions in Federal Funds)								1,000,000	1,000,000	783
784			Special Projects (Upper Savannah Grant Ended)								(184,500)	(184,500)	784
785			Workshop Production (Inventory Movement)								4,000,000	4,000,000	785
786			Employee Benefits								276,106	276,106	786
787													787
788			Unused Authorization Adjustment							(3,980,759)		(3,980,759)	788
789													789
790			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,600,000	-	-	-	3,600,000	(1,187,060)	5,221,606	7,634,546	790
791			SUBTOTAL VOCATIONAL REHABILITATION						12,184,005	104,134,910	30,455,042	146,773,957	791
792													792
793	J02	21	Department of Health & Human Services	917,597,886					917,597,886	3,948,059,197	930,988,988	5,796,646,071	793
794			State Funds Adjustments:										794
795			Medical Contracts (MMIS - Medical Management)		4,586,692				4,586,692			4,586,692	795
796			Medical Assistance		171,568,426				171,568,426			171,568,426	796
797			Medicaid Maintenance of Effort (Medicaid Reserve Fund (Proviso 90.9)				157,299,845		157,299,845			157,299,845	797
798			Medicaid Maintenance of Effort (Tobacco Deallocation (Proviso 90.3)				8,481,912		8,481,912			8,481,912	798
799			Medicaid Management Information System			3,918,676		3,238,588	7,157,264			7,157,264	799
800			SC Healthcare Information and Referral Network			50,000			50,000			50,000	800
801													801
802			Federal Funds Adjustments:										802
803			Medical Contracts (Realignment)							(102,619,064)		(102,619,064)	803
804			Medical Assistance (Realignment)							169,468,602		169,468,602	804
805			Assistance Payments (Realignment)							52,570,806		52,570,806	805
806			Emotionally Disturbed Children (Realignment)							1,289,041		1,289,041	806
807			Other Entities Assistance (Realignment)							(24,271,483)		(24,271,483)	807
808			Medical Contracts							30,353,993		30,353,993	808
809			Medical Assistance							(8,850,239)		(8,850,239)	809
810			Other Entities Assistance							2		2	810
811			Coordinated Care							(2,360,255)		(2,360,255)	811
812													812
813			Other Funds Adjustments:										813
814			Medical Contracts (Match - Realignment)								(20,000,000)	(20,000,000)	814

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			SUMMARY CONTROL DOCUMENT											
			FY 2012-13 Appropriation Bill			State				Federal	Other	Total		
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						Recurring Funds	Nonrecurring	Provisos	Fund	Total	Federal	Other	Total	
Line					Beginning Base	H.4813	Provisos 90.19, 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
815			Medical Assistance (Match - Realignment)									(219,668,965)	(219,668,965)	815
816			Assistance Payments (Match - Realignment)									(23,256,067)	(23,256,067)	816
817			Emotionally Disturbed Children (Match - Realignment)									(10,770,751)	(10,770,751)	817
818			Other Entities Assistance (Match - Realignment)									(42,163,230)	(42,163,230)	818
819														819
820			**Medicaid Maintenance of Effort Funds are Included in Other Funds Base in App Bill											820
821														821
822			SUBTOTAL INCREMENTAL ADJUSTMENTS			176,155,118	3,968,676	165,781,757	3,238,588	349,144,139	115,581,403	(315,859,013)	148,866,529	822
823			SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES							1,266,742,025	4,063,640,600	615,129,975	5,945,512,600	823
824														824
825	J04	22	Department of Health & Environmental Control	88,923,197						88,923,197	272,573,646	191,204,710	552,701,553	825
826			State Funds Adjustments:											826
827			Infectious Disease Prevention (Operating & Case Services)											827
828			Vital Records (Cancer Registry)											828
829			Certificate of Need (Remove Program)											829
830			Employee Benefits											830
831			State EMS Data System											831
832			Infectious Disease Prevention Equipment											832
833			Florence County Health Department Roof Replacement											833
834			AIDS Drug Assistance Program (ADAP) and Prevention											834
835			AIDS Drug Assistance Program (ADAP)			1,000,000	200,000			1,200,000			1,200,000	835
836			HIV Prevention Faith Based Initiatives				500,000			500,000			500,000	836
837			Immunizations			1,000,000				1,000,000			1,000,000	837
838			County Health Department Nurses			1,800,000				1,800,000			1,800,000	838
839			Water Quality Monitoring and Permitting			1,200,000				1,200,000			1,200,000	839
840			SC Coalition Against Domestic Violence & Sexual Assault				453,680			453,680			453,680	840
841			Kidney Disease Early Evaluation & Risk Assessment Education				100,000			100,000			100,000	841
842			Hemophilia - SC Bleeding Disorders Premium Assist Program				100,000			100,000			100,000	842
843			Sickle Cell - Professional Education			100,000				100,000			100,000	843
844			SC Community Health Centers - Non-Recurring			1,800,000				1,800,000			1,800,000	844
845			Office of Rural Health - Benefit Bank				500,000			500,000			500,000	845
846			Cancer Screenings - BCN & SCOPE			2,000,000				2,000,000			2,000,000	846
847			Palmetto AIDS Life Support			24,787				24,787			24,787	847
848			James R. Clark Memorial Sickle Cell Foundation				100,000			100,000			100,000	848
849														849
850			Federal Funds Adjustments:											850
851			Administration								212,031		212,031	851
852			Water Quality Improvement (Decrease in Personal Service & Operating)								(852,099)		(852,099)	852
853			Coastal Resource Improvement (Increase in Personal Service & Operating)								500,000		500,000	853
854			Air Quality Improvement (Decrease in Personal Service & Operating)								(15,166)		(15,166)	854
855			Land & Waste Management (Increase in Personal Service & Operating)								515,888		515,888	855
856			Family Health (Increase in Personal Service & Operating)								7,427,038		7,427,038	856
857			Health Care Standards (Increase in Personal Service & Operating)								208,361		208,361	857
858			Health Surveillance Support (Increase in Personal Service & Operating)								3,501,284		3,501,284	858
859			Employee Benefits								3,063,063		3,063,063	859
860			Certificate of Need (Remove Program)											860
861														861
862			Other Funds Adjustments:											862
863			Administration									762,030	762,030	863
864			Water Quality Improvement (Decrease in Personal Service & Operating)									(823,949)	(823,949)	864
865			Air Quality Improvement (Realignment of Expenditure Authority)									648,160	648,160	865
866			Land and Waste Management (Realignment of Expenditure Authority)									(746,618)	(746,618)	866
867			Family Health (Increase in Personal Service & Operating)									11,072,877	11,072,877	867
868			Health Care Standards (Realignment of Expenditure Authority)									(4,889,264)	(4,889,264)	868
869			Health Surveillance Support (Increase in Personal Service & Operating)									1,931,156	1,931,156	869
870			Employee Benefits									1,740,630	1,740,630	870
871			Certificate of Need (Remove Program)											871
872														872
873			Unused Authorization Adjustment									(7,993,846)	(7,993,846)	873
874														874
875			SUBTOTAL INCREMENTAL ADJUSTMENTS			8,924,787	1,953,680	-	-	10,878,467	6,566,554	9,695,022	27,140,043	875
876			SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL							99,801,664	279,140,200	200,899,732	579,841,596	876
877														877
878	J12	23	Department of Mental Health	132,955,977						132,955,977	22,957,742	223,395,158	379,308,877	878
879			State Funds Adjustments:											879
880			Administration (Personal Service, Operating)			79,072				79,072			79,072	880
881			Mental Health Centers (Emergency Room Avoidance & Transition Programs)			3,982,468				3,982,468			3,982,468	881
882			Projects & Grants (Telepsychiatry Services & Team Advocacy Project)			900,000				900,000			900,000	882

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			SUMMARY CONTROL DOCUMENT									
			FY 2012-13 Appropriation Bill									
			<i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>	FY 2012-13 Agency	Part 1A	Health Funding	FY 2011-12 Capital Reserve					
					Recurring Funds	Nonrecurring	Provisos	Fund	Total	Federal	Other	Total
				Beginning Base	H.4813	Provisos 90.19, 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds
Line												Line
1019			Food Stamp Eligibility (Reduction Due to Loss of Stimulus Funds)							(2,934,119)		(2,934,119)
1020			Food Stamp Assistance Payments (Increases SNAP Case Loads)							31,500,000		31,500,000
1021			Family Preservation (Reduction Due to Program Outlays)							(290,539)		(290,539)
1022			Homemaker (Reduction in Personal Services)							(107,768)		(107,768)
1023			Pregnancy Prevention (Elimination of Community Adolescent Pregnancy Prevention Program)							(307,551)		(307,551)
1024			Food Services (Realignment of Program Budget)							(80,175)		(80,175)
1025			Child Care (Reduction Due to Loss of Stimulus Funds)							(17,885,962)		(17,885,962)
1026			Employer Contributions							(1,365,776)		(1,365,776)
1027												1027
1028			Other Funds Adjustments:									1028
1029			Agency Administration (Reallocation of Funds to Allow for Reimbursement)								1,622,944	1,622,944
1030			Information Resource Management (Child Support Enforcement System - Loss of Funds)								(9,805,589)	(9,805,589)
1031			County Office Administration (Reallocation of Funds to Allow for Reimbursement)								657,469	657,469
1032			County Support for Local DSS (Reimbursement Increase)								548,530	548,530
1033			Children's Services (Expenditure Reduction due to Non-Cash Certified Public Expenditures)								(9,198,336)	(9,198,336)
1034			Adult Services (Increase in Program Outlays)								1,338,208	1,338,208
1035			Family Independence (Expenditure Increase Due to Grant)								16,122	16,122
1036			Economic Services (Reduction in Private Contribution)								(237,529)	(237,529)
1037			Child Protective Services (Expenditure Increase for New Initiatives)								416,624	416,624
1038			Legal Representative (Reallocation of Cost)								51,851	51,851
1039			Foster Care Case Mgmt (Reallocation of Cost)								(2,072,284)	(2,072,284)
1040			Foster Care Assistance Pymts (Increase for Independent Living Program)								65,000	65,000
1041			Emotionally Disturbed Children (Reduction Due to Loss of Stimulus & Reduced Participants)								(4,913,535)	(4,913,535)
1042			Adoption Case Mgmt (Expenditure Reduction due to Budget Cuts)								16,374	16,374
1043			Adoption Assistance Pymts (Reallocation Due to Loss of Stimulus Funds)								923,995	923,995
1044			Emp & Trng Case Mgmt (Increased Outlay)								20,450	20,450
1045			TANF Assistance Payments								(3,975,531)	(3,975,531)
1046			Child Support Enforcement (Reduction in Personal Services)								(150,697)	(150,697)
1047			Food Stamp Eligibility (Increase for Needed Match for SNAP Workers)								2,285,872	2,285,872
1048			Family Preservation (Reduction Due to Program Outlays)								(32,131)	(32,131)
1049			Battered Spouse (Increase in Marriage License Fees)								50,000	50,000
1050			Child Care (Reduction Due to Loss of Stimulus Funds)								(3,789,092)	(3,789,092)
1051			Employer Contributions								89,443	89,443
1052			Certified Non-Cash Expenditures								(71,575,957)	(71,575,957)
1053												1053
1054			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	3,650,000	-	-	3,650,000	4,551,851	(97,647,799)	(89,445,948)
1055			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES						123,545,834	1,940,691,746	75,685,137	2,139,922,717
1056												1056
1057	L24	27	Commission for the Blind	2,218,925					2,218,925	8,291,325	193,000	10,703,250
1058			State Funds Adjustments:									1058
1059			Rehabilitation Services - State Matching Funds		250,000				250,000			250,000
1060												1060
1061			Federal Funds Adjustments:									1061
1062			Administration (ARRA Expiration)							(536,107)		(536,107)
1063			Rehabilitation Services (Reorganization)							788,969		788,969
1064			Prevention of Blindness (ARRA Expiration)							(251,426)		(251,426)
1065			Employee Benefits							(393,673)		(393,673)
1066												1066
1067			Other Funds Adjustments:									1067
1068			Rehabilitation Services (Reorganization)								72,680	72,680
1069			Prevention of Blindness (Reorganization)								50,000	50,000
1070			Community Service (Reorganization)								(25,000)	(25,000)
1071			Employee Benefits								2,320	2,320
1072												1072
1073			Unused Authorization Adjustment							(389,542)		(389,542)
1074												1074
1075			SUBTOTAL INCREMENTAL ADJUSTMENTS		250,000	-	-	-	250,000	(781,779)	100,000	(431,779)
1076			SUBTOTAL COMMISSION FOR THE BLIND						2,468,925	7,509,546	293,000	10,271,471
1077												1077
1078	H79	28	Department of Archives & History	2,200,936					2,200,936	1,537,026	1,438,158	5,176,120
1079			State Funds Adjustments:									1079
1080			City of Charleston African American Historic Sites Preservation			200,000			200,000			200,000
1081			Mitchelville Capital Land Purchase (City of Hilton Head)			200,000			200,000			200,000
1082												1082
1083			Federal Funds Adjustments:									1083
1084			Public Programs (Grant Ended)							(308,680)		(308,680)
1085			Archives & Records Management (Grant Adjustment)							10,000		10,000
1086												1086

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FY 2012-13 Appropriation Bill				State				Federal	Other	Total			
The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.				FY 2012-13 Agency	Part 1A Recurring Funds	Nonrecurring	Health Funding Provisos	FY 2011-12 Capital Reserve Fund	Total	Federal	Other	Total	
Line				Beginning Base	H.4813	Provisos 90.19, 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
1155			Federal Funds Adjustments:										1155
1156			Contract Admin & Compliance (Increase in Rental Assistance Contracts)							2,925,000		2,925,000	1156
1157			Rental Assistance (Increase in Operating/Indirect Cost Allocation)							280,000		280,000	1157
1158			Housing Initiatives (Decrease in Operating due to Decrease in Grant Funds)							1,421,000		1,421,000	1158
1159													1159
1160			Other Funds Adjustments:										1160
1161			Administration (Increase in Special Housing Initiatives Awards)								2,142,001	2,142,001	1161
1162			Contract Administration (Increase in Personal Service)								30,000	30,000	1162
1163			Housing Initiatives (Increase in Grant Award)								1,000,000	1,000,000	1163
1164			Housing Credits (Increase in Operating)								50,000	50,000	1164
1165			Homeownership Programs (Increase Personal Service & Operating)								26,987	26,987	1165
1166			Employee Benefits								12,500	12,500	1166
1167													1167
1168			Unused Authorization Adjustment							(4,000,000)	(1,474,098)	(5,474,098)	1168
1169													1169
1170			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	5,250,000	-	-	5,250,000	626,000	1,787,390	7,663,390	1170
1171			SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY						5,250,000	154,487,028	24,689,589	184,426,617	1171
1172													1172
1173	P12	33	Forestry Commission	10,013,965					10,013,965	4,925,847	7,276,000	22,215,812	1173
1174			State Funds Adjustments:										1174
1175			Forest Protection (Personal Service & Operating)		1,900,000				1,900,000			1,900,000	1175
1176			Employee Benefits		500,000				500,000			500,000	1176
1177			Firefighting Equipment			3,500,000			3,500,000			3,500,000	1177
1178			Salary Adjustment - Class I Law Enforcement Personnel w/ Salary \$50,000 & Below		18,515				18,515			18,515	1178
1179													1179
1180			Federal Funds Adjustments:										1180
1181			Forest Landowners Assistance (Increase in Personal Service, Operating & Aid to Entities due to Increase in Federal Grant Funds)							413,000		413,000	1181
1182			Employer Contributions							122,000		122,000	1182
1183													1183
1184			Other Funds Adjustments:										1184
1185			Forest Landowners Assistance (Increase in Operating due to Increase in Other Funds Revenue)								200,000	200,000	1185
1186													1186
1187			Unused Authorization Adjustment							(1,097,287)	(1,097,287)	(2,194,574)	1187
1188													1188
1189			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,418,515	3,500,000	-	-	5,918,515	(562,287)	(897,287)	4,458,941	1189
1190			SUBTOTAL FORESTRY COMMISSION						15,932,480	4,363,560	6,378,713	26,674,753	1190
1191													1191
1192	P16	34	Department of Agriculture	2,900,150					2,900,150	322,168	8,711,631	11,933,949	1192
1193			State Funds Adjustments:										1193
1194			Laboratory Services		250,000				250,000			250,000	1194
1195			Marketing & Branding		1,500,000	500,000			2,000,000			2,000,000	1195
1196			Agribusiness Economic Development Initiative		250,000				250,000			250,000	1196
1197			State Farmer's Market Infrastructure			400,000			400,000			400,000	1197
1198			Market Operations			600,000			600,000			600,000	1198
1199			Farmers Market Phase II Property Acquisition and Expansion					16,300,000	16,300,000			16,300,000	1199
1200													1200
1201			Federal Funds Adjustments:										1201
1202			Marketing & Promotions (New Grant)							435,832		435,832	1202
1203			Inspections Services (Increased Revenue)							7,000		7,000	1203
1204			Employee Benefits							50,000		50,000	1204
1205													1205
1206			Other Funds Adjustments:										1206
1207			Administrative Services (Increased Revenue)								70,000	70,000	1207
1208			Consumer Services (Increased Revenue)								221,858	221,858	1208
1209			Marketing & Promotions (Projected Carry-forward Funds)								415,200	415,200	1209
1210			Commodity Boards (Increased Revenue)								160,830	160,830	1210
1211			Market Services (Decreased Revenue for Farmers Market)								(149,000)	(149,000)	1211
1212			Inspection Services (Increase Revenue)								121,000	121,000	1212
1213			Market Bulletin (Decreased Revenue)								(91,500)	(91,500)	1213
1214			Employee Benefits								(30,540)	(30,540)	1214
1215													1215
1216			Unused Authorization Adjustment							(815,000)	(1,335,953)	(2,150,953)	1216
1217													1217
1218			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,000	1,500,000	-	16,300,000	19,800,000	(322,168)	(618,105)	18,859,727	1218
1219			SUBTOTAL DEPARTMENT OF AGRICULTURE						22,700,150		8,093,526	30,793,676	1219
1220													1220
1221	P20	35	Clemson-PSA	27,995,827					27,995,827	14,085,486	20,591,254	62,672,567	1221

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FY 2012-13 Appropriation Bill					State				Federal	Other	Total		
							Health Funding	FY 2011-12 Capital Reserve Fund					
				FY 2012-13 Agency	Part 1A Recurring Funds	Nonrecurring	Provisos		Total	Federal	Other	Total	
Line				Beginning Base	H.4813	Provisos 90.19, 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
1290			Fisheries - Regional Operations (Increase in Operating - Santee Accord Study)								157,235	157,235	1290
1291			Marine Conservation Management (Increase in Operating)								250,746	250,746	1291
1292			Marine Research & Monitoring (Increase in Operating)								960,465	960,465	1292
1293			Fishing and Hunting License (Increase in Operating)								2,777	2,777	1293
1294			Boating Access (Increased Operating - Projects)								262,000	262,000	1294
1295			County Water Recreation Project (Increase in Operating & Allocations)								184,750	184,750	1295
1296			County Game and Fishing Project (Increase in Operating)								153,000	153,000	1296
1297													1297
1298			Unused Authorization Adjustment							(10,875,169)		(10,875,169)	1298
1299													1299
1300			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,067,340	3,560,505	-	-	4,627,845	(15,283,171)	2,527,597	(8,127,729)	1300
1301			SUBTOTAL DEPT. OF NATURAL RESOURCES						19,315,287	20,469,296	41,909,939	81,694,522	1301
1302													1302
1303	P26	38	Sea Grant Consortium	332,223					332,223	6,320,000	282,500	6,934,723	1303
1304			State Funds Adjustments:										1304
1305			Base Adjustment										1305
1306			Agency Operating		96,000				96,000			96,000	1306
1307													1307
1308			Federal Funds Adjustments:										1308
1309			Administration (Decrease in Grant Funding)							(229,471)		(229,471)	1309
1310			Employee Benefits							9,471		9,471	1310
1311													1311
1312			Other Funds Adjustments:										1312
1313			Administration (Decrease in Sales)								(500)	(500)	1313
1314													1314
1315			Unused Authorization Adjustment							(762,214)		(762,214)	1315
1316													1316
1317			SUBTOTAL INCREMENTAL ADJUSTMENTS		96,000	-	-	-	96,000	(982,214)	(500)	(886,714)	1317
1318			SUBTOTAL SEA GRANT CONSORTIUM						428,223	5,337,786	282,000	6,048,009	1318
1319													1319
1320	P28	39	Department of Parks, Recreation & Tourism	17,337,193					17,337,193	4,659,110	37,397,504	59,393,807	1320
1321			State Funds Adjustments:										1321
1322			Agency Operating - Replace Flexibility		3,464,404				3,464,404			3,464,404	1322
1323			Admin Services (Operating)										1323
1324			Regional Tourism		550,000				550,000			550,000	1324
1325			Destination Specific - 2 for 1 Match		4,000,000	4,000,000			8,000,000			8,000,000	1325
1326			Kings Mountain Bridge Replacement			250,000			250,000			250,000	1326
1327			Southeastern Wildlife Exposition Regional Marketing and Advertising			200,000			200,000			200,000	1327
1328			Veterans Park in Imo			30,000			30,000			30,000	1328
1329			Patriot Park Environmental Pavilion			100,000			100,000			100,000	1329
1330													1330
1331			Federal Funds Adjustments:										1331
1332													1332
1333													1333
1334			Other Funds Adjustments:										1334
1335			Tourism Sales & Marketing (Increased Operating and Revenue)								330,000	330,000	1335
1336			Tourism & Recreation Development (Increased Operating - Development Fund)								250,000	250,000	1336
1337			State Park Service (Revenue Adjustments)								2,269,496	2,269,496	1337
1338			State Film Office (Revenue Adjustment)								1,000,000	1,000,000	1338
1339			Employer Contributions										1339
1340			Film Commission Operations										1340
1341			Palmetto Pride (Reclassified as Non-Budgeted Account)										1341
1342			Employer Contributions								291,411	291,411	1342
1343													1343
1344			Unused Authorization Adjustment							(2,100,000)	(3,556,548)	(5,656,548)	1344
1345													1345
1346			SUBTOTAL INCREMENTAL ADJUSTMENTS		8,014,404	4,580,000	-	-	12,594,404	(2,100,000)	584,359	11,078,763	1346
1347			SUBTOTAL DEPT. OF PRT						29,931,597	2,559,110	37,981,863	70,472,570	1347
1348													1348
1349	P32	40	Department of Commerce	3,919,771					3,919,771	30,828,000	42,162,000	76,909,771	1349
1350			State Funds Adjustments:										1350
1351			Deal Closing Fund		8,000,000	2,000,000			10,000,000			10,000,000	1351
1352			Deal Closing Fund (Proviso 90.19)			10,000,000			10,000,000			10,000,000	1352
1353			Reduction in Flexibility Reliance (Multiple Programs)		3,350,000				3,350,000			3,350,000	1353
1354			Research Funds - Non-Recurring		4,457,408	3,542,592			8,000,000			8,000,000	1354
1355			Williamsburg County Industrial Recruitment Meeting Center			50,000			50,000			50,000	1355
1356			Local Economic Development Alliances		5,000,000				5,000,000			5,000,000	1356
1357													1357

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Updated 5/29/2012			SUMMARY CONTROL DOCUMENT			Senate					
FY 2012-13 Appropriation Bill						State		Federal	Other	Total	
			FY 2012-13 Agency			Part 1A	Health Funding	FY 2011-12 Capital Reserve			
						Recurring Funds	Nonrecurring	Provisos	Fund	Total	

Updated 5/29/2012				Senate								
SUMMARY CONTROL DOCUMENT												
FY 2012-13 Appropriation Bill												
<i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>												
FY 2012-13 Agency												
Beginning Base												
Line												Line
1562												1562
1563	K05	49	Department of Public Safety	66,478,277				66,478,277	40,488,346	44,757,119	151,723,742	1563
1564			State Funds Adjustments:									1564
1565			Highway Patrol (Officer Reclassification)									1565
1566			Highway Patrol (40 New Troopers)									1566
1567			Highway Patrol (Operations)									1567
1568			Illegal Immigration									1568
1569			State Transport Police (New Weigh Station)									1569
1570			Bureau of Protective Services (8 New Officers and Operating)									1570
1571			Employer Contributions									1571
1572			Vehicle Replacement									1572
1573			Replacement of Emergency Radio Dispatch Consoles & Additional Radios		3,250,000			3,250,000			3,250,000	1573
1574			Highway Patrol - Equipment									1574
1575			Commercial Motor Vehicle Safety - Equipment									1575
1576			Bureau of Protective Services - Equipment									1576
1577			Salary Adjustment - Law Enforcement Personnel	675,234				675,234			675,234	1577
1578			Bureau of Protective Services Officers (6 Officers)	261,696	44,700			306,396			306,396	1578
1579			Capital Complex Garage Security (9 Officers)	440,000	75,000			515,000			515,000	1579
1580			State Transport Police Officers (\$2.9 Million Federal Funds at Risk)	554,807				554,807			554,807	1580
1581			Vehicles - Replacement of 75 High Mileage Vehicles		2,000,000			2,000,000			2,000,000	1581
1582			Andrews Public Safety Building - 1 to 1 Match		100,000			100,000			100,000	1582
1583												1583
1584			Federal Funds Adjustments:									1584
1585			State Transport Police (Adjustment of Federal Award)						654,688		654,688	1585
1586			Safety & Grants (Adjustment of Federal Award)						4,868,086		4,868,086	1586
1587			Employer Contributions						(73,057)		(73,057)	1587
1588												1588
1589			Other Funds Adjustments:									1589
1590			Administrative Services (Decrease in On-Recurring Funds: Operating and Personal Services)							(1,844,186)	(1,844,186)	1590
1591			Highway Patrol (Increased Fuel Cost and Contingency Planning)							3,000,000	3,000,000	1591
1592			State Transport Police (Carry-forward and Revenue Increase)							2,822,515	2,822,515	1592
1593			Bureau of Protective Services (Loss of Security Contract - CJA)							(62,651)	(62,651)	1593
1594			Safety & Grants (Carry-forward Funds for Non-Recurring Expenses)							210,810	210,810	1594
1595			Employer Contributions							6,175	6,175	1595
1596												1596
1597			Unused Authorization Adjustment						(7,741,932)		(7,741,932)	1597
1598												1598
1599			SUBTOTAL INCREMENTAL ADJUSTMENTS	1,931,737	5,469,700	-	-	7,401,437	(2,292,215)	4,132,663	9,241,885	1599
1600			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY					73,879,714	38,196,131	48,889,782	160,965,627	1600
1601												1601
1602	N20	50	Law Enforcement Training Council (Criminal Justice Academy)	1,182,966				1,182,966	1,000,000	13,236,000	15,418,966	1602
1603			State Funds Adjustments:									1603
1604			ETV - State & Local Training of Law Enforcement (Transferred to ETV)		(574,244)			(574,244)			(574,244)	1604
1605												1605
1606			Federal Funds Adjustments:									1606
1607			Training (Grant Decrease - Homeland Security)						(500,000)		(500,000)	1607
1608												1608
1609			Other Funds Adjustments:									1609
1610			Administration (Reduction in Personal Service and Operating Due to Decreased Revenue)							(650,000)	(650,000)	1610
1611			Training (Reduction in Operating due to Decreased Revenue)							(500,000)	(500,000)	1611
1612			Training (Personal Service & Operating - Additional 4 Week Curriculum)							134,000	134,000	1612
1613												1613
1614			SUBTOTAL INCREMENTAL ADJUSTMENTS		(574,244)	-	-	(574,244)	(500,000)	(1,016,000)	(2,090,244)	1614
1615			SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL					608,722	500,000	12,220,000	13,328,722	1615
1616												1616
1617	N04	51	Dept. of Corrections	356,961,299				356,961,299	4,089,747	55,646,500	416,697,546	1617
1618			State Funds Adjustments:									1618
1619			Administration (Training)									1619
1620			Housing, Care & Security (Law Libraries - Meet Standards)									1620
1621			Watersee Radium Drinking Water Compliance (Per DHEC Order)		6,000,000			6,000,000			6,000,000	1621
1622			Statewide Roof Replacements		2,500,000			2,500,000			2,500,000	1622
1623			Statewide Major Maintenance Projects		2,500,000			2,500,000			2,500,000	1623
1624			Statewide Paving Projects									1624
1625			Victim Services Web-Based Case Management System		500,000			500,000			500,000	1625
1626			SC SAVIN Court Notification System		500,000			500,000			500,000	1626
1627			Allendale CI Pre-Treatment Wastewater Plant Closing		350,000			350,000			350,000	1627
1628			Statewide Infirmary Consolidation		300,000			300,000			300,000	1628
1629			Farm Irrigation - Watersee		100,000			100,000			100,000	1629

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			FY 2012-13 Appropriation Bill									

Updated 5/29/2012			SUMMARY CONTROL DOCUMENT		Senate									
			FY 2012-13 Appropriation Bill		State									
									Federal	Other	Total			
			<i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>		FY 2012-13 Agency	Part 1A Recurring Funds	Nonrecurring	Health Funding Provisos	FY 2011-12 Capital Reserve Fund	Total	Federal	Other	Total	
Line					Beginning Base	H.4813	Provisos 90.19, 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
1698				Unused Authorization Adjustment							(1,302,077)		(1,302,077)	1698
1699														1699
1700				SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		(1,504,323)	3,990,599	2,486,276	1700
1701				SUBTOTAL DEPT. OF JUVENILE JUSTICE						90,126,541	2,203,174	24,160,994	116,490,709	1701
1702														1702
1703	L36	54		Human Affairs Commission	1,260,524					1,260,524	177,528	411,100	1,849,152	1703
1704				State Funds Adjustments:										1704
1705														1705
1706														1706
1707				Federal Funds Adjustments:										1707
1708				Compliance Programs (Reduction of Grant Funds)							(22,174)		(22,174)	1708
1709				Employee Benefits							(3,016)		(3,016)	1709
1710														1710
1711				Other Funds Adjustments:										1711
1712				Compliance Programs (Increase in Other Funds Revenue)								77,682	77,682	1712
1713				Employee Benefits								21,918	21,918	1713
1714														1714
1715				Unused Authorization Adjustment							(14,935)	(20,000)	(34,935)	1715
1716														1716
1717				SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		(40,125)	79,600	39,475	1717
1718				SUBTOTAL HUMAN AFFAIRS COMMISSION						1,260,524	137,403	490,700	1,888,627	1718
1719														1719
1720	L46	55		Commission On Minority Affairs	378,678					378,678		331,000	709,678	1720
1721				State Funds Adjustments:										1721
1722														1722
1723														1723
1724				Other Funds Adjustments:										1724
1725														1725
1726				Unused Authorization Adjustment								(69,186)	(69,186)	1726
1727														1727
1728				SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-			(69,186)	(69,186)	1728
1729				SUBTOTAL COMMISSION ON MINORITY AFFAIRS						378,678		261,814	640,492	1729
1730														1730
1731	R04	56		Public Service Commission							393,000	4,399,308	4,792,308	1731
1732				Federal Funds Adjustments:										1732
1733				Administration (Decrease in Personal Services - ARRA)							(112,028)		(112,028)	1733
1734				Employee Benefits (ARRA)							(43,972)		(43,972)	1734
1735														1735
1736				Other Funds Adjustments:										1736
1737														1737
1738														1738
1739				SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		(156,000)		(156,000)	1739
1740				SUBTOTAL PUBLIC SERVICE COMMISSION							237,000	4,399,308	4,636,308	1740
1741														1741
1742	R06	57		Office of Regulatory Staff								11,118,806	11,118,806	1742
1743				Other Funds Adjustments:										1743
1744				Administration (Decrease in Personal Services - Transferred to Electric and Gas)										1744
1745				Support Services (Decrease - Transferred to Support Services)										1745
1746				Telecom, Trans, Water/Waste (Decrease - Transfer to Electric and Gas)										1746
1747				Electric and Gas (Increase - Transferred from Other Programs)										1747
1748														1748
1749				Unused Authorization Adjustment										1749
1750														1750
1751				SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-					1751
1752				SUBTOTAL OFFICE OF REGULATORY STAFF								11,118,806	11,118,806	1752
1753														1753
1754	R08	58		Workers Compensation Commission	1,763,619					1,763,619		3,118,815	4,882,434	1754
1755				State Funds Adjustments:										1755
1756														1756
1757														1757
1758				Other Funds Adjustments:										1758
1759				Administration (FTE Transfer Due to Budget Cuts)								96,560	96,560	1759
1760				Judicial Management (FTE Transfer due to Budget Cuts)								34,004	34,004	1760
1761				Insurance & Medical Services (FTE Transfer due to Budget Cuts)								32,505	32,505	1761
1762				Employer Contributions								30,606	30,606	1762
1763														1763
1764				Unused Authorization Adjustment								(77,424)	(77,424)	1764
1765														1765

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SUMMARY CONTROL DOCUMENT												
FY 2012-13 Appropriation Bill				State					Federal	Other	Total	
						Health	FY 2011-12					
				Part 1A		Funding	Capital					
				Recurring Funds	Nonrecurring	Provisos	Reserve					
							Fund	Total	Federal	Other	Total	

Updated 5/29/2012		SUMMARY CONTROL DOCUMENT		Senate								
		FY 2012-13 Appropriation Bill										
		<i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>										
		FY 2012-13 Agency										
		Beginning Base										
Line				H.4813	Provisos 90.19, 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
1834			Reclassification of Employees	24,440				24,440			24,440	1834
1835												1835
1836			Federal Funds Adjustments:									1836
1837												1837
1838												1838
1839			Other Funds Adjustments:									1839
1840			Administration (Increase in Personal Service)							4,190	4,190	1840
1841			Legal (Decrease in Personal Service & Operating)							(73,640)	(73,640)	1841
1842			Consumer Services (Increase in Personal Service)							27,265	27,265	1842
1843			Consumer Advocacy (Increase in Personal Service)							22,890	22,890	1843
1844			Public Information							(30,000)	(30,000)	1844
1845												1845
1846			Unused Authorization Adjustment							(58,140)	(58,140)	1846
1847												1847
1848			SUBTOTAL INCREMENTAL ADJUSTMENTS	124,440	-	-	-	124,440		(107,435)	17,005	1848
1849			SUBTOTAL DEPT. OF CONSUMER AFFAIRS					697,382		1,816,860	2,514,242	1849
1850												1850
1851	R36	65	Department of Labor, Licensing, & Regulation	1,246,103				1,246,103	3,047,006	36,771,797	41,064,906	1851
1852			State Funds Adjustments:									1852
1853												1853
1854												1854
1855			Federal Funds Adjustments:									1855
1856												1856
1857												1857
1858			Other Funds Adjustments:									1858
1859												1859
1860			Unused Authorization Adjustment							(116,931)	(116,931)	1860
1861												1861
1862			SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-			(116,931)	(116,931)	1862
1863			SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION					1,246,103	3,047,006	36,654,866	40,947,975	1863
1864												1864
1865	R40	66	Department of Motor Vehicles						1,450,000	83,067,098	84,517,098	1865
1866			State Funds Adjustments:									1866
1867			Programming & Training /Implementation of S. 1031 (Demolisher's Bill)		88,550			88,550			88,550	1867
1868												1868
1869			Federal Funds Adjustments:									1869
1870			Administration (Realignment and Extension of CDLPI Grant)						966,564		966,564	1870
1871			Driver Services (Realignment of CDLPI Grant)						(301,564)		(301,564)	1871
1872			Vehicle Services (Completion of NMVTIS Grant)						(100,000)		(100,000)	1872
1873			Technology & Product Development (Decrease in CDLIS Modernization Grant)						(15,000)		(15,000)	1873
1874												1874
1875			Other Funds Adjustments:									1875
1876			Administration (Personal Services & Reserve Fund)							2,018,826	2,018,826	1876
1877			Customer Service Centers/Delivery (Reduction in Personal Services & Reserve Fund)							148,383	148,383	1877
1878			Driver Services (Reduction in Personal Services & Project Completion)							(871,047)	(871,047)	1878
1879			Vehicle Services/Plate Replacement (Reduction in Personal Services & Operating)							(1,992,155)	(1,992,155)	1879
1880			Technology & Product Development (Reduction in Personal Services & Reserve Fund)							881,413	881,413	1880
1881			Employer Contributions							(252,518)	(252,518)	1881
1882												1882
1883			Unused Authorization Adjustment						(1,211,368)		(1,211,368)	1883
1884												1884
1885			SUBTOTAL INCREMENTAL ADJUSTMENTS	-	88,550	-	-	88,550	(661,368)	(67,098)	(639,916)	1885
1886			SUBTOTAL DEPT. OF MOTOR VEHICLES					88,550	788,632	83,000,000	83,877,182	1886
1887												1887
1888	R60	67	Department of Employment & Workforce	348,194				348,194	186,178,682	13,790,962	200,317,838	1888
1889			State Funds Adjustments:									1889
1890			Employment Service (Operating)									1890
1891												1891
1892			Federal Funds Adjustments:									1892
1893												1893
1894												1894
1895			Other Funds Adjustments:									1895
1896			Employment Services (Increase in Other Operating - Statewide Workforce Solutions)									1896
1897												1897
1898												1898
1899			SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-					1899
1900			SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE					348,194	186,178,682	13,790,962	200,317,838	1900
1901												1901

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SUMMARY CONTROL DOCUMENT													
FY 2012-13 Appropriation Bill													
					State					Federal	Other	Total	
							Health Funding Provisos	FY 2011-12 Capital Reserve Fund					
				FY 2012-13 Agency	Part 1A Recurring Funds		Nonrecurring		Total	Federal	Other	Total	

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			SUMMARY CONTROL DOCUMENT											
			FY 2012-13 Appropriation Bill				State				Federal	Other	Total	
							Part 1A		Health Funding	FY 2011-12 Capital Reserve Fund				
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Line					Beginning Base	H.4813	Provisos 90.19, 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
2038			SUBTOTAL ADMINISTRATIVE LAW JUDGES							1,882,424		1,340,240	3,222,664	2038
2039														2039
2040	D05	72A	Governor's Office-Executive Control of the State		1,841,149					1,841,149			1,841,149	2040
2041			State Funds Adjustments:											2041
2042														2042
2043														2043
2044			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-					2044
2045			SUBTOTAL EXECUTIVE CONTROL OF STATE							1,841,149			1,841,149	2045
2046														2046
2047	D17	72B	Governor's Office-OEPP		6,353,934					6,353,934	83,637,211	28,820,996	118,812,141	2047
2048			State Funds Adjustments:											2048
2049			Inspector General											2049
2050			Children's Affairs (Children's Trust)			100,000				100,000			100,000	2050
2051			Veteran Cemetery (Caretaker)			28,361				28,361			28,361	2051
2052			Employer Contributions											2052
2053			Victim's Assistance Program (Moved to Prosecution Coordination)			(132,703)				(132,703)			(132,703)	2053
2054			Veterans' Affairs - Director (Personal Service)			5,000				5,000			5,000	2054
2055			Kingstree Veterans' Affairs Community Center				75,000			75,000			75,000	2055
2056														2056
2057			Federal Funds Adjustments:											2057
2058														2058
2059														2059
2060			Other Funds Adjustments:											2060
2061			Foster Care (Increase in Personal Service & Operating)									100,588	100,588	2061
2062			Employee Benefits									44,973	44,973	2062
2063			Continuum of Care (Case Services)									(2,000,000)	(2,000,000)	2063
2064			Victims Assistance (Operating)									(2,000,000)	(2,000,000)	2064
2065			SC Heart Gallery Program									145,561	145,561	2065
2066														2066
2067			Unused Authorization Adjustment								(2,956,058)		(2,956,058)	2067
2068														2068
2069			SUBTOTAL INCREMENTAL ADJUSTMENTS			658	75,000	-	-	75,658	(2,956,058)	(3,708,878)	(6,589,278)	2069
2070			SUBTOTAL OEPP							6,429,592	80,681,153	25,112,118	112,222,863	2070
2071														2071
2072	D20	72C	Governor's Office-Mansion & Grounds		293,801					293,801		275,000	568,801	2072
2073			State Funds Adjustments:											2073
2074			Agency Operating											2074
2075														2075
2076			Other Funds Adjustments:											2076
2077			Administration (Decrease in Operating)									(7,583)	(7,583)	2077
2078			Employee Benefits									7,583	7,583	2078
2079			Other Funds Reduction									(75,000)	(75,000)	2079
2080														2080
2081			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-			(75,000)	(75,000)	2081
2082			SUBTOTAL MANSION & GROUNDS							293,801		200,000	493,801	2082
2083														2083
2084	D25	72D	Inspector General											2084
2085			State Funds Adjustments:			300,000				300,000			300,000	2085
2086			Agency Setup and Operations											2086
2087														2087
2088			Other Funds Adjustments:											2088
2089			Agency Setup and Operations									28,555	28,555	2089
2090														2090
2091			SUBTOTAL INCREMENTAL ADJUSTMENTS			300,000	-	-	-	300,000		28,555	328,555	2091
2092			SUBTOTAL INSPECTOR GENERAL							300,000		28,555	328,555	2092
2093														2093
2094	E04	73	Lieutenant Governor		4,022,988					4,022,988	28,389,077	4,330,000	36,742,065	2094
2095			State Funds Adjustments:											2095
2096			Home and Community Based Service			5,000,000				5,000,000			5,000,000	2096
2097			Agency Operating											2097
2098			Executive Administration (Personal Service and Employee Contributions)			402,707				402,707			402,707	2098
2099			Office on Aging - Federal Match Requirements			132,407				132,407			132,407	2099
2100														2100
2101			Federal Funds Adjustments:											2101
2102			Alzheimer's Demonstration (Grant Ended)								(85,564)		(85,564)	2102
2103			ARRA Congregate (Grant Ended)								(120,480)		(120,480)	2103
2104			ARRA Home Delivery (Grant Ended)								(70,570)		(70,570)	2104
2105			DOL Title V Stimulus (Grant Ended)								(91,498)		(91,498)	2105

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				Agency	Recurring Funds	Nonrecurring	Health Funding	FY 2011-12 Capital Reserve				
						Provisos	Fund	Total	Federal	Other	Total	
				Beginning Base	H.4813	Provisos 90.19, 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds
Line												Line
2174			Implementation of IEOMS Software Package									2174
2175			EMD - Disaster Recovery Program		30,000				30,000			2175
2176			EMD - ReachSC		50,000				50,000			2176
2177			State Guard		11,551	59,000			70,551			2177
2178			McEntire ANG Base Air Support		157,693				157,693			2178
2179			Armory Maintenance			1,000,000			1,000,000			2179
2180			SC Wing Civil Air Patrol Roof Replacement			80,000			80,000			2180
2181												2181
2182			Federal Funds Adjustments:									2182
2183			Administration (Personal Services)						19,109			2183
2184			Armory Operations (Operating)						1,056,088			2184
2185			Army Contract Support						1,026,252			2185
2186			Building and Grounds (Decrease in Armory Rentals)						(10,200)			2186
2187			Emergency Preparedness (Closure of Prior Year PDM Projects)						(2,352,207)			2187
2188			Emergency Preparedness (Decrease in Federal Support)						(231,196)			2188
2189			Emergency Preparedness (PDM Management increase due to SC projects approvals)						20,997			2189
2190			Emergency Preparedness (Reallocation of Homeland Security Grants from SAA)						362,824			2190
2191			Emergency Preparedness (Reduced education and awareness)						(100,000)			2191
2192			Emergency Preparedness (Reorganization and Reduction in Staff)						371,626			2192
2193			Emergency Preparedness						1,927,956			2193
2194			Employer Contributions						1,522,391			2194
2195			McEntire ANG Base/Air Support						456,151			2195
2196			McEntire ANG Base						(1,610,533)			2196
2197												2197
2198			Other Funds Adjustments:									2198
2199			Administration (Increase in Misc. Revenue)							75,000		2199
2200			Armory Operations (Revenue Increase - Sales of Meals)							813,846		2200
2201			Army Contract Support (Decrease in Armory Rentals)									2201
2202			Emergency Preparedness (Increased Sponsorship for Hurricane Guide)							11,500		2202
2203			Emergency Preparedness (No Scheduled Annual Workshop Fees/Registration)							(25,000)		2203
2204			Emergency Preparedness (One Time Funding Approval - Increase per CPI)							71,086		2204
2205			Emergency Preparedness (Reorganization)									2205
2206			Emergency Preparedness (Fixed Nuclear Facilities)							(123,712)		2206
2207			Emergency Preparedness (Sustainment Funds)							96,712		2207
2208			Employer Contributions							(64,321)		2208
2209			EIA Adjustment - Duplicative Authorization							(1,000,000)		2209
2210												2210
2211			Unused Authorization Adjustment							(3,957,812)		2211
2212												2212
2213			SUBTOTAL INCREMENTAL ADJUSTMENTS		612,714	1,139,000	-	-	1,751,714	(1,498,554)	(144,889)	2213
2214			SUBTOTAL ADJUTANT GENERAL						6,003,006	53,073,080	8,646,961	2214
2215												2215
2216	E28	79	Election Commission	1,391,699					1,391,699		440,700	2216
2217			State Funds Adjustments:									2217
2218			Elections		3,860,000				3,860,000			2218
2219			Voter ID									2219
2220			2012 General Election									2220
2221			Operating Expenses		150,000				150,000			2221
2222												2222
2223			Other Funds Adjustments:									2223
2224												2224
2225												2225
2226			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,010,000	-	-	-	4,010,000			2226
2227			SUBTOTAL ELECTION COMMISSION						5,401,699	440,700	5,842,399	2227
2228												2228
2229	F03	80A	Budget & Control Board	26,848,779					26,848,779	11,825,022	179,021,906	2229
2230			State Funds Adjustments:									2230
2231			Public Budgeting Formulation Module Implementation									2231
2232			Appropriations Budget Module - Non-Recurring		2,500,000				2,500,000			2232
2233			SCEIS Hardware, Training, Integration & Development									2233
2234			Strategic Sourcing Initiative									2234
2235			Board of Economic Advisors		75,000				75,000			2235
2236			Town of Holly Hill Infrastructure - 1 to 1 Match			450,000			450,000			2236
2237			Spartanburg Amusement Train Disaster Relief Fund			2,000,000			2,000,000			2237
2238			Rural Infrastructure Fund - Non-Recurring		10,000,000	10,000,000			20,000,000			2238
2239			Transportation Corridor Study			450,000			450,000			2239
2240			ETV Coverage (Transferred to ETV)		(513,269)				(513,269)			2240
2241												2241

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			FY 2012-13 Appropriation Bill									

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			SUMMARY CONTROL DOCUMENT										
			FY 2012-13 Appropriation Bill		State				Federal	Other	Total		
							FY 2011-12 Capital Reserve						
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Line				Beginning Base	H.4813	Provisos 90.19, 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
2378			Governors School for the Arts and Humanities Teacher Salary Supplement		52,731								2378
2379			Allocations - Students with Disabilities		(3,045,778)								2379
2380			EAA Technical Assistance		(750,000)								2380
2381			Report Cards		(722,385)								2381
2382			Aid to Subdivisions - Other Agencies		(121,276)								2382
2383			Aid to Subdivisions - 4 Yr Early Child		(300,000)								2383
2384			Allocations - Teacher Salaries Supplement										2384
2385			Teacher Salary Support State Share - Recurring (Proviso 1A.56)		38,625,010								2385
2386			Teacher Salary Support State Share - Non-Recurring (Proviso 1A.56)		10,070,600								2386
2387													2387
2388			Total EIA Appropriations		80,216,633								2388
2389													2389
2390		Residual Balance			-								2390
2391													2391
2392													2392
2393		EDUCATION IMPROVEMENT ACT RECAP											2393
2394													2394
2395			New EIA Recurring Appropriations Base:		616,727,053								2395
2396			EIA Non-Recurring Appropriations:		27,790,414								2396
2397													2397
2398			Total EIA Appropriations:		644,517,467								2398
2399													2399
2400													2400

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					Recurring Funds	Nonrecurring	Provisos	Fund	Total	Federal	Other	Total						
Line				Beginning Base	H.4813	Provisos 90.19, 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line					
2401													2401					
2402			LOTTERY EXPENDITURE ACCOUNT		Section								2402					
2403					2								2403					
2404		Revenue											2404					
2405			Earnings FY 2012-13 (BEA Estimate 11/10/11, 2/15/12, 5/8/12)		240,000,000								2405					
2406			Interest Earnings FY 2012-13 (BEA Estimate 11/10/11, 2/15/12, 5/8/12)		1,600,000	Excess Unclaimed Prizes above \$12,400,000 to be appropriated as follows: 1. \$1,500,000 - CHE: PASCAL Program 2. \$2,000,000 - CHE: Technology - Public 4 Year Universities, Two Year Institutions and Tech. Colleges 3. \$2,000,000 - State Library: Aid to County Libraries 4. \$1,000,000 - CHE: Higher Education Excellence Enhancement Program (HEEEP) 5. \$4,000,000 - Technical Board: Allied Health 6. \$1,000,000 - CHE: Critical Needs Nursing 7. CHE: LIFE, HOPE, and Palmetto Fellows for any unclaimed prizes revenues in excess of the amounts appropriated above.									2406			
2407			Unclaimed Prizes (BEA Estimate 11/10/11, 2/15/12, 5/8/12)		12,400,000													2407
2408			Education Lottery Year-End Cash Surplus		12,002,117													2408
2409			Election Day Lottery Sales		733,000													2409
2410			FY11-12 Current Year BEA Certified Surplus (5/8/12)		18,000,000													2410
2411													2411					
2412			Total South Carolina Education Lottery Revenue		284,735,117								2412					
2413													2413					
2414		Appropriations											2414					
2415			CHE & Tech Board - Tuition Assistance Two-Year Institutions		49,100,000								2415					
2416			CHE - LIFE Scholarships		107,054,616								2416					
2417			CHE - HOPE Scholarships		7,579,856								2417					
2418			CHE - Palmetto Fellows Scholarships		30,777,240								2418					
2419			CHE - Need-Based Grants		11,631,566								2419					
2420			Tuition Grants Commission - Tuition Grants		7,766,604								2420					
2421			CHE - National Guard Tuition Repayment Program		1,700,000								2421					
2422			CHE - Higher Education Excellence Enhancement Program (HEEEP)		50,000	Excess Lottery Proceeds Above Funds Certified by the BEA for FY11-12 are to be Appropriated as Follows on a Pro-Rata Basis: 1. \$1,480,000 - CHE: Higher Education Institutions (4 Year Universities and 2 Year) - Deferred Maintenance 2. \$520,000 - Technical Board: Technical Colleges Deferred Maintenance 3. 4,000,000 - CHE: Need Based Grants 4. \$1,500,000 - Tuition Grants: Tuition Grants 5. \$2,500,000 - CHE: Technology - Public 4 Year Universities, Two Year Institutions and Tech. Colleges 6. \$6,267,000 - Department of Education - New School Buses 7. \$733,000 - State Library: Aid to County Libraries									2422			
2423			South Carolina State University		2,500,000													2423
2424			CHE - Tech. Public 4 & 2 Year Institutions		7,683,437													2424
2425			SDE - K-5 Reading, Math, Science & Social Studies Program		26,291,798													2425
2426			SDE - K-5 Reading, Math, Science & Social Studies Program (Unclaimed Prizes)		3,200,000													2426
2427			SDE - 6-8 Reading, Math, Science & Social Studies Program		2,000,000								2427					
2428			CHE - Higher Education Excellence Enhancement Program										2428					
2429			School for Deaf & Blind - Technology		200,000								2429					
2430			State Library - Aid to County Libraries										2430					
2431			CHE - Life Scholarships (Unclaimed Prizes)										2431					
2432			SDE - School Bus Leases (Unclaimed Prizes)										2432					
2433			CHE Deferred Maintenance: Public 4-Year Univ, 2-Year Inst.		13,285,315								2433					
2434			Tech Board - Deferred Maintenance: Tech Coll.		4,714,685								2434					
2435			SDE - Bus Purchase (Unclaimed Prizes)		5,950,000								2435					
2436			School for Deaf & Blind - Bus Purchase										2436					
2437			School for Deaf & Blind - Bus Purchase (Unclaimed Prizes)		250,000								2437					
2438			CHE - Higher Education Excellence Enhancement Program (Unclaimed Prizes)		2,950,000								2438					
2439			DAODAS (Unclaimed Prizes)		50,000								2439					
2440													2440					
2441													2441					
2442			Total South Carolina Education Lottery Appropriations		284,735,117								2442					
2443													2443					
2444		Residual Balance			-								2444					
2445													2445					