

From: Baker, Josh <JoshBaker@gov.sc.gov>
To: Soura, Christian <ChristianSoura@gov.sc.gov>
Date: 1/12/2014 3:49:54 PM
Subject: RE: Factchecking

Yup – I see them.

From: Soura, Christian
Sent: Sunday, January 12, 2014 3:32 PM
To: Baker, Josh
Subject: RE: Factchecking

Oh, and I think I mentioned I have some placeholder guesstimates on the annual change / spending cap page, so when I kick it to you, can you fix those too? Thanks.

CLS

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Deputy Chief of Staff

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From: Soura, Christian
Sent: Sunday, January 12, 2014 3:25 PM
To: Baker, Josh
Subject: RE: Factchecking

Yeah, that's right...OK...changed to \$134M.

If there's time tonight/overnight, maybe convert that table below to a BSC equivalent. What BSC do we have to hit for each of those districts to start seeing new money? Less important than book stuff for now, though...

CLS

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From: Baker, Josh
Sent: Sunday, January 12, 2014 3:00 PM
To: Soura, Christian
Subject: RE: Factchecking

-----Original Message-----

From: Soura, Christian
Sent: Saturday, January 11, 2014 11:38 PM
To: Baker, Josh
Subject: Factchecking

Quick reality check when you have a few minutes...this is all accurate now, right?

The use of \$137,576,682 in additional General Funds to transition to the Education Oversight Committee's recommended funding formula, while raising Base Student Cost to \$2,120. This would be augmented by a total of \$3,779,616 in non-recurring transition payments to 12 affected school districts.

I have 134,695,353 - remember, part of the \$35 million goes to fringe.

* The net General Fund increase associated with this transition is \$83,239,727, after deducting appropriations for CDEPP, First Steps, and the Public Charter School District, which would now be supported with EIA funds instead.

* The Base Student Cost increase represents \$19,476,385 of the recommended General Fund growth.

* Transition payments to prevent any district from recognizing a reduction in state support would be as low as \$10,022 (Spartanburg 3); the median payment would be \$57,542. Fewer districts would require these payments as Base Student Cost is increased over time. At \$2,150, only 6 districts would be affected. **Fact!**

HOW I GOT THERE:

\$137.6M = G036 (transition cost) + 501A (\$35M stationkeeping) + G053 (to \$2,120)...I feel pretty good about that one.

NR came off the EFA model spreadsheet

"Net GF increase" is G036

\$19.5M is G053

The last bulletpoint comes from me just plugging \$2,150 into EFA Model 10 and seeing what happened.

Also, here is a chart of the number of WPU's that would be needed to end the hold harmless

| District | State Percent | WPU |
|----------------|---------------|----------|
| Allendale 01 | 0.793351517 | 17.21785 |
| Bamberg 02 | 0.828104129 | 9.722123 |
| Barnwell 19 | 0.855543769 | 12.13171 |
| Beaufort 01 | 0.077486428 | 2568.299 |
| Charleston 01 | 0.316556865 | 3294.06 |
| Chester 01 | 0.803929788 | 73.00288 |
| Florence 04 | 0.68960417 | 40.10967 |
| Georgetown 01 | 0.415265772 | 455.8525 |
| McCormick 01 | 0.454042187 | 27.65108 |
| Oconee 01 | 0.519320322 | 51.26887 |
| Spartanburg 03 | 0.788695315 | 5.993788 |
| York 02 | 0.551051107 | 343.7544 |

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