

From: Soura, Christian

To: John Magill <JHM03@SCDMH.ORG>

Date: 12/14/2012 10:57:05 AM

Subject: FW: Emailing: (12.14.2012) DMH Recurring for Review

Attachments: (12.14.2012) DMH Recurring for Review.xlsx

John,

We have you slotted for \$10,692,953 as a General Fund increase, which I think is pretty well in-line with the guesstimates I've given you in the past couple of weeks. I'll call you in a few minutes...it's not much notice, but I'm hoping we can get this back from you today. My guess is that you won't have that many edits, since most of these are still the numbers your folks pitched in the first place. Thanks.

CLS

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Deputy Chief of Staff

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-----Original Message-----

From: Baker, Josh

Sent: Friday, December 14, 2012 10:53 AM

To: Soura, Christian

Subject: Emailing: (12.14.2012) DMH Recurring for Review

This sheet should be self-contained, just fill out the shaded grey boxes for change and the totals will calculate.

Josh