

Agency Name:	Lieutenant Governor's Office		
Agency Code:	E04	Section:	095



Fiscal Year 2013-14  
Accountability Report

Program Template

Program/Title	Purpose	FY 2012-13 Expenditures				FY 2013-14 Expenditures				Associated Objective(s)
		General	Other	Federal	TOTAL	General	Other	Federal	TOTAL	
I. Admin Lieutenant Governor	Fulfills constitutional duties and serves as President of the Senate. Provides executive leadership, constituent services, and leads the Office on Aging.	\$ 402,054	\$ -	\$ -	\$ 402,054	\$ 370,658	\$ -	\$ -	\$ 370,658	1.1.1 - 1.1.4, 1.2.1, 1.3.1 - 1.3.2, 1.4.1, 1.5.1, 1.6.1 - 1.6.15, 1.7.1, 2.1.1 - 2.3.1, 3.1.1 - 3.1.3, 3.2.1 - 3.2.3, 3.3.1 - 3.3.3, 3.4.1 - 3.4.2, 3.5.1, 4.1.1 - 4.1.5, 4.2.1 - 4.2.3, 4.3.1, 4.4.1 - 4.4.3, 4.5.1, 5.1.1, 5.2.1, 5.3.1, 5.4.1, 5.5.1, 6.1.1, 6.2.1, 6.3.1
II.A Admin Office on Aging	Provides leadership, training, coordination to promote services to seniors.	\$ 3,416,706	\$ 978,391	\$ 1,592,413	\$ 5,987,510	\$ 914,138	\$ 1,278,353	\$ 1,280,160	\$ 3,472,651	1.1.1 - 1.1.4, 1.2.1, 1.3.1 - 1.3.2, 1.4.1, 1.5.1, 1.6.1 - 1.6.15, 1.7.1, 2.1.1 - 2.3.1, 3.1.1 - 3.1.3, 3.2.1 - 3.2.3, 3.3.1 - 3.3.3, 3.4.1 - 3.4.2, 3.5.1, 4.1.1 - 4.1.5, 4.2.1 - 4.2.3, 4.3.1, 4.4.1 - 4.4.3, 4.5.1, 5.1.1, 5.2.1, 5.3.1, 5.4.1, 5.5.1, 6.1.1, 6.2.1, 6.3.1
II.B Aging Assistance	Provides funding for aging services and programs in order to improve the quality and length of life for South Carolina's seniors.	\$ 1,265,817	\$ 2,717,966	\$ 19,554,793	\$ 23,538,576	\$ 7,595,848	\$ 2,758,598	\$ 17,609,830	\$ 27,964,276	1.1.1 - 1.1.4, 1.2.1, 1.3.1 - 1.3.2, 1.4.1, 1.5.1, 1.6.1 - 1.6.15, 1.7.1, 2.1.1 - 2.3.1, 3.1.1 - 3.1.3, 3.2.1 - 3.2.3, 3.3.1 - 3.3.3, 3.4.1 - 3.4.2, 3.5.1, 4.1.1 - 4.1.5, 4.2.1 - 4.2.3, 4.3.1, 4.4.1 - 4.4.3, 4.5.1, 5.1.1, 5.2.1, 5.3.1, 5.4.1, 5.5.1, 6.1.1, 6.2.1, 6.3.1
III.C Employer Contribution	Provides for Retirement, FICA, Workers Compensation, Health Insurance, and Unemployment Insurance for agency staff.	\$ 306,139	\$ 12,578	\$ 325,946	\$ 644,663	\$ 328,788	\$ 26,399	\$ 274,941	\$ 630,128	1.3.1 - 1.3.2, 1.6.1 - 1.6.15, 3.1.1, 3.4.1, 5.2.1