

From: Soura, Christian
To: Cynthia Piper <cpiper@sos.sc.gov>
Melissa Dunlap <mdunlap@sos.sc.gov>
CC: mdunlap@sos.sc.gov <mdunlap@sos.sc.gov>
mhammond@sos.sc.gov <mhammond@sos.sc.gov>
Date: 12/24/2011 11:17:44 PM
Subject: RE: Follow-Up on IT Projects

OK - this is what we needed. Thanks again for your help.

CLS

Christian L. Soura
Deputy Chief of Staff

(803) 543-0792
ChristianSoura@gov.sc.gov

From: Cynthia Piper [mailto:cpiper@sos.sc.gov]
Sent: Thursday, December 22, 2011 4:48 PM
To: Soura, Christian; Melissa Dunlap
Cc: mdunlap@sos.sc.gov; mhammond@sos.sc.gov; Cynthia Piper
Subject: RE: Follow-Up on IT Projects

Christian,

We have done the best we can to estimate the cost of the project including comparing the complexity to previous projects with a known cost and looking at various completion options. Our request of \$500,000 is merely a portion of what is needed in the long term for required IT projects; however, we have limited staff available to work on projects, thus we asked for an amount that we could reasonably expect to expend in the next two years.

We estimate that the Boards and Commissions database could be completed in-house for approximately \$250,000. The project would be completed in two phases, the first being business rules and database creation and the second importing historical data and making information available on the website. We estimate that an outside vendor would charge a minimum of \$500,000+ based on comparable completed projects.

I wish we could be more specific but we looked at all available information and this is the best estimate to complete the project. Please let me know if you have any questions. I can be reached during the holiday by email or my cell is 803-446-9485.

Thank you, Cynthia

Cynthia Piper
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From: Soura, Christian [mailto:ChristianSoura@gov.sc.gov]
Sent: Tuesday, December 20, 2011 11:14 AM
To: Melissa Dunlap; Cynthia Piper
Subject: Follow-Up on IT Projects

Good morning,

I had a quick follow-up question on the \$500k requested for IT projects in FY 2012-13. Do you have a specific figure for the Boards & Commissions project - how much of the \$500k that would represent?

I know it isn't much notice and that some folks are out of town, but if you could get us a number in the next day or two, that would be helpful. I also appreciate that we don't specifically know what it would cost without having already bid the work, etc. Thanks.

CLS

Christian L. Soura
Deputy Chief of Staff

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