

From: Soura, Christian
To: Baker, JoshJoshBaker@gov.sc.gov
Date: 12/15/2013 3:25:08 PM
Subject: Re: Changes

That works - and DNR...yeah, \$110k was the placeholder. Switched to the lower calculated number but hadn't updated the book yet. We can talk Treasury tomorrow. Not sure about the IA bit yet, although I get it.

CLS

----- Original Message -----

From: Baker, Josh
Sent: Sunday, December 15, 2013 12:30 PM
To: Soura, Christian
Subject: RE: Changes

Changes are made; there are a few updates on my end as well:

1. PPP - Instead of just rejecting their pay plan decision package, I increased their other funds authorization to allow them to spend cash. If nothing else, it's a change in their appropriation to point to. If you don't like it I can reverse easily.
2. Treasurer. I made the personnel portion of their system request (\$65,000) recurring 1A and the remainder of the operating (\$430,000) nonrecurring. It's consistent with his request and limits his ability to annualize nonrecurring development expenditures.
3. DNR - (1237) All ADA compliance money went on the operating line. (1246) It looks like you intended to keep the Biologist IV and \$40,000 in operating for marine fisheries so that's what I did. In the book you say it's \$110,000 but the final number comes in at \$103,713.
4. B04, P12 - I added some zero-cost decision packages to the DP sheet that we have marked approved in awesome.

If you're ok with all of this, the package will ship tomorrow morning. V83 Tracking is out there.

I'll be in the book tonight unless you need to be.

-----Original Message-----

From: Soura, Christian
Sent: Friday, December 13, 2013 1:16 AM
To: Baker, Josh
Subject: Changes

You have Awesome open, so here are some changes I'd like to make:

H63/G052: \$20M to \$29,483,100 (Switching to Scenario S1A)

H63/G053: \$32M to \$21M

J02/G008: -\$24M to -\$22M

J02/G009: -\$62.5M to -\$61.5M

N08 is closed. - Done

CLS

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