

MINUTES OF BUDGET AND CONTROL BOARD MEETING

MARCH 22, 1966

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The Budget and Control Board met in the Conference Room of the Governor's Office, in the Wade Hampton Building, at 10:30 A. M., Tuesday, March 22, 1966 with all members of the Board present. Also present were Messrs. P. C. Smith and F. E. McEachern, Jr.

The following business was transacted.

RECOMMENDED DISPOSITION OF ANTICIPATED
GENERAL FUND SURPLUS FOR 1965-66

In accord with action taken at its meeting March 15, 1966 the Board received a report from the State Auditor recommending allocations for various purposes of the General Fund surplus expected at the end of 1965-66.

The suggested allocations were reviewed in detail by the Board. With some modifications a detailed plan was agreed to by the Board for submission to the General Assembly. (A copy of the Board's recommendations is attached herewith as a part of the minutes.) (No. 12)

PURCHASE OF AUTOMOBILE FOR EDUCATIONAL TELEVISION COMMISSION

The Board approved the purchase of a new automobile for the Educational Television Commission for use in connection with the new open circuit broadcasting facilities now under construction in the Midland Area.

ADDITIONAL MOVING EXPENSES APPROVED - GOVERNOR RUSSELL

The Board approved payment from the Civil Contingent Fund of a bill for \$208.40 covering storage and moving expenses of household items owned by Governor Russell.

SALARY INCREASE APPROVED - DATA PROCESSING SUPERVISOR -
DIVISION OF GENERAL SERVICES

The Board approved an increase to \$7,250.00 in the salary of the Data Processing Supervisor of the General Services Division.

PROPOSED PROPERTY PURCHASES

1) Columbia Hotel -

Mr. McEachern advised the Board that owners of the Columbia Hotel, at the corner of Sumter and Gervais Streets, had advised him that this property was for sale and had inquired as to the State's interest in purchasing the property. The Board was of the opinion that the property could not be practicably converted to use for State purposes and that the State, therefore, had no interest in it at this time.

2) Schirmer property -

Mr. McEachern also informed the Board that property owned by Mrs. Dora Schirmer, at the corner of Pendleton and Bull Streets, was being offered to the State. The Board discussed the need of the State for this property and authorized Mr. McEachern to make an offer to Mrs. Schirmer of \$75,000.00, contingent upon legislation being secured to authorize the expenditure of this amount from the Funded Debt Sinking Fund.

3) Gervais Street Post Office -

Governor McNair reported to the Board that negotiations were in process with Federal authorities looking toward the State's acquiring the present Post Office building opposite the State House grounds, on the corner of Gervais and Sumter Streets. (A new Post Office is now under construction on Assembly Street.) This was received as information.

4) Urban Renewal Area -

Mr. McEachern recommended that the Board approve a proposal to obtain approximately 3 city blocks, on the West side of Assembly Street, in the immediate area of the State Government complex, the area to be acquired under the Federal Urban Renewal Program. It was indicated that a State appropriation of \$225,000.00 would be necessary to meet requirements of State participation in the project. The Board agreed to recommend an appropriation of this amount to the General Assembly.

No further business was transacted and the meeting adjourned at 11:30

710.12
March 22, 1966

RECOMMENDED DISPOSITION OF SURPLUS
END OF 1965-66

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To General Fund Reserve (as provided for in 1966-67 General Appropriation Bill as passed by Senate)	\$ 13,500,000
To Counties for Schools (@ \$5.00 per Pupil)	3,300,000
Appropriations to Departments and Institutions (See Requests and Recommendations Below)	10,411,446
Balance to a Permanent Improvement Reserve Fund	<u>522,449</u>
Total Indicated Surplus	\$ <u>27,733,895</u>



SUMMARY OF REQUESTS AND RECOMMENDATIONS

1966 DEFICIENCY BILL

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	<u>Requests</u>	<u>Recommended by Budget and Control Board</u>
I. Operating Deficiencies	3,071,084	3,071,084
II. Equipment	1,423,169	1,010,905
III. Permanent Improvements	72,888,600	6,072,825
IV. Other	<u>256,632</u>	<u>256,632</u>
	\$ <u>77,639,485</u>	\$ <u>10,411,446</u>

REQUESTS AND RECOMMENDATIONS FOR APPROPRIATIONS

1966 DEFICIENCY BILL

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<u>I. OPERATING DEFICIENCIES</u>	<u>Requested</u>	<u>Recommended by Budget and Control Board</u>
<u>Medical College</u>		
For General Operating Expenses of Hospital	\$ 70,000	70,000
<u>Technical Education</u>		
For Special Schools	1,000,000	1,000,000
(Provision requested for carrying forward to 1966-67 any balance of amounts not spent this year.)		
<u>State Library Board</u>		
Office Rent	2,684	2,684
<u>Department of Corrections</u>		
General Operating Expense	50,000	50,000
<u>S. C. Sanatorium</u>		
General Operating Expense	50,000	50,000
<u>Educational Finance Commission</u>		
School Bus Operating Expense	160,000	160,000
<u>Superintendent of Education's Office</u>		
For Adult Education Programs -		
1) To match Federal Funds for basic literary courses, below 8th grade level	125,000	125,000
2) For basic literary courses, high school level, to increase the labor supply for industrial employment. (Funds not spent in 1965-66 to be carried forward to 1966-67 for expenditure only if no Federal Funds for this program become available next year)	1,500,000	1,500,000
<u>Educational Television</u>		
General Operating Expenses	55,000	55,000
(Provision requested for carrying forward to 1966-67 any balance of amounts not spent this year.)		
<u>Retirement System for General Assembly</u>		
Employer Contribution	33,400	33,400
<u>Agriculture Department</u>		
For eradication of noxious aquatic plants - to be matched by Federal Funds	10,000	10,000
<u>Comptroller General</u>		
Election Expenses	10,000	10,000
(Provision requested for carrying forward to 1966-67 any balance of amounts not spent this year.)		
<u>Secretary of State</u>		
Election Expenses	5,000	5,000
(Provision requested for carrying forward to 1966-67 any balance of amounts not spent this year.)		
 Total (Operating Deficiencies)	 <u>\$ 3,071,084</u>	 <u>\$ 3,071,084</u>

<u>II. EQUIPMENT</u>	<u>Requested</u>	<u>Recommended by Budget and Control Board</u>
<u>Medical College</u>		
1) Vascular Laboratory	\$ 30,000	
(To be matched by \$70,000 Federal Funds)		
2) X-Ray Equipment	75,000	
3) Dietary Equipment	30,000	
4) Operating Room	35,000	
5) Blood Center	10,000	
6) Animal Quarters	<u>35,000</u>	<u> </u>
	<u>215,000</u>	<u>150,000</u>
<u>Department of Mental Health</u>		
1) S. C. State Hospital	140,344	
2) Palmetto State Hospital	370,630	
3) Pineland	<u>51,290</u>	<u> </u>
	<u>562,264</u>	<u>300,000</u>
<u>Forestry Commission</u>		
Suppression Units (6)	<u>45,600</u>	<u>45,600</u>
<u>Clemson University</u>		
Sumter Branch (Junior College Program) - for initial equipment	<u>31,000</u>	<u>31,000</u>
<u>The Citadel</u>		
Mess Hall	50,000	
Laundry	100,000	
Barracks	<u>135,000</u>	<u> </u>
	<u>285,000</u>	<u>200,000</u>
<u>Governor's Office</u>		
Replacement of SLED Autos	<u>35,000</u>	<u>35,000</u>
<u>Supt. of Education's Office</u>		
Area Vocational Schools	<u>249,305</u>	<u>249,305</u>
Total (Equipment)	<u>\$ 1,423,169</u>	<u>\$ 1,010,905</u>

<u>III. PERMANENT IMPROVEMENTS</u>	<u>Requested</u>	<u>Recommended by Budget and Control Board</u>
<u>John de la Howe School</u>		
1) To Complete New Cottage, now in process	\$ 25,000	25,000
2) Additional Cottage	<u>100,000</u>	<u>100,000</u>
	<u>125,000</u>	<u>125,000</u>
<u>Opportunity School</u>		
Additional Projects in Plan for Rebuilding School		
1) Dormitories	230,000	230,000
2) Educational Building	649,000	
3) Physical Therapy Education and Recreation with Lounge and Canteen	228,000	228,000
4) Chapel-Auditorium	166,000	
5) Dining Hall, Kitchen and Food Storage	169,000	169,000
6) Administration Building	78,000	
7) Infirmary	188,000	
8) Vocational Rehabilitation Evaluation Center	60,000	
9) Maintenance Shop and General Storage	27,000	
10) Staff Housing	<u>150,000</u>	
	<u>1,945,000</u>	<u>627,000</u>
<u>Deaf and Blind School</u>		
Renovation of Ballard Hall	<u>100,000</u>	<u>100,000</u>
<u>S. C. School for Boys</u>		
1) Milking Parlor and Milk Room	9,800	9,800
2) Equipment Cost	12,000	12,000
3) Pole Barns and Structures	9,500	9,500
4) Silage Storage and Storage Auger	5,000	5,000
5) Construct Brooder House	2,400	2,400
6) Brooder House Equipment	200	200
7) Paving Dairy Area	2,200	2,200
8) Grading & Preparation for Pavement	1,500	
9) Water and electric lines, misc. gates, hardware and drainage pipes	5,000	
10) Chain-link fencing on campus (Partial)	1,800	
11) 2 Additional School Rooms to be added to present structure	21,000	
12) Sprinkler System for Patterson Bldg.	8,300	
13) Sprinkler System for Hospital	<u>3,325</u>	
	<u>82,025</u>	<u>41,100</u>
<u>S. C. School for Girls</u>		
1) Demolition of Ivey Building	2,000	
2) 20-Girl Cottage	106,700	106,700
3) 20-Girl Cottage	106,700	106,700
4) Dining Room & Kitchen	95,100	95,100
5) Administration & Activities Bldg.	53,800	53,800
6) Remodel Pineland Bldg. into Infirmary, Receiving Quarters & Staff Quarters	69,100	
7) Remodel Staff Bldg. into Chapel Auditorium Recreation, Canteen, Hobby & Craft Instruction and Staff Quarters	84,700	
8) Exterior Sewer Line	3,700	
9) Paving, Curbs, Storm Drainage	8,500	
10) Fencing	7,600	
11) Gymnasium	108,400	
12) Covered Walkways	35,200	
13) Contingencies	<u>18,500</u>	
	<u>700,000</u>	<u>362,300</u>

III. <u>PERMANENT IMPROVEMENTS (Cont'd)</u>	<u>Requested</u>	<u>Recommended by Budget and Control Board</u>
<u>John G. Richards School for Boys</u>		
1) Residence for Superintendent	\$ 21,000	\$ 21,000
2) 15-Bed Infirmary & Quarters for Nurse	75,000	75,000
3) Four - 2-Bedroom Cottages - Staff Quarters - \$16,000 Each	64,000	64,000
4) Chapel to Seat a Maximum of 400 People, Including Choir, Storage and Pastor's Office	140,000	
5) One Metal Storage Building	10,000	
6) One New Dormitory & Equip Same	80,000	
	<u>390,000</u>	<u>160,000</u>
<u>S. C. Sanatorium</u>		
1) Fire Escapes	50,000	50,000
2) Auxiliary Lighting System	18,500	
3) Fire Alarm System	6,750	
4) Sprinkler System * Nurses' Home	18,000	18,000
5) Refrigeration and Freezer Storage Space	30,000	
	<u>123,250</u>	<u>68,000</u>
<u>Board of Corrections</u>		
Youth Correction Center - Phase II	782,644	782,644
Aged & Infirm - Trusty Bldg.	120,000	120,000
New Pre-Release Center	300,000	300,000
Renovation of Old Pre-Release Center	10,000	
General Repairs	104,000	
Reception & Diagnostic Center	352,000	
Milk Processing Plant	175,000	
Psychiatric Bldg. - Phase II	400,000	
Farm Buildings	145,000	
	<u>2,388,644</u>	<u>1,202,644</u>
<u>State College</u>		
1) New Library Building	640,000	640,000
2) Addition to Science Building	850,000	850,000
3) Conversion of Law School Building to Classroom Building	100,000	
4) Renovation of Wilkinson Hall	275,000	
5) Utility Improvements	100,000	
6) New Boys' Dormitory	400,000	400,000
7) Acquisition of New Land	250,000	
	<u>2,615,000</u>	<u>1,890,000</u>
<u>Forestry Commission</u>		
1) Aiken State Park: Camping Area Latrine	6,000	
2) Barnwell State Park: Park Assistant Residence and Camping Area Latrine	19,000	
3) Cheraw State Park: Camping Area Latrine	6,000	
4) Croft State Park: Superintendent's Residence	16,500	
Ranger's Residence	15,500	
Camping Area	35,500	
Bathhouse	25,000	
Picnic Areas	29,600	
Contact Station	8,200	
Boat Storage	2,000	
Canteen and First Aid Building	7,000	
5) Givhans Ferry State Park: Park Assistant Residence and Camping Area Latrine	19,000	
6) Hunting Island State Park: Two Change Houses and Camping Area Latrine	9,000	

III. <u>PERMANENT IMPROVEMENTS</u> (Cont'd)	<u>Requested</u>	<u>Recommended by Budget and Control Board</u>
<u>Forestry Commission</u> (Cont'd)		
7) Kings Mountain State Park: Camping Area Latrine	6,000	
8) Lee State Park: Camping Area Latrine	6,000	
9) Little Pee Dee State Park: Camping Area Latrine	6,000	
10) Oconee State Park: Camping Area Latrine	6,000	
11) Rivers Bridge State Park: Camping Area Latrine	6,000	
12) Baker Creek State Park (Clark Hill): Superintendent's Residence	14,000	
Picnic Area & Camping Area Latrines	12,000	
Work Shop	5,000	
13) Kings Mountain Park: Repairs to Dam	8,850	
14) Clearing and Grading: Picnic, Camping and Parking Areas	8,000	
15) Water and Sewerage Systems: Picnic and Family Camping Areas	9,000	
	<u>285,150</u>	<u>200,000</u>
<u>Budget and Control Board</u>		
(General Services Division)		
Repairs and Alterations - State House	220,000	220,000
Governor's Mansion	10,000	10,000
	<u>230,000</u>	<u>230,000</u>
<u>Agriculture Department</u>		
Building to House Department	500,000	500,000
<u>Board of Health</u>		
Warehouse	60,000	60,000
<u>Educational Finance Commission</u>		
To Complete Construction of School Bus Maintenance Shops	204,000	204,000
<u>Aeronautics Commission</u>		
1) The following appropriations are requested for airport developments, based on Federal 50%, local 25% and State 25% participation:		
Hilton Head	14,500	
Winnsboro	45,000	
Andrews	37,500	37,500
Pickens	25,025	
Saluda	45,000	45,000
Hemingway (No Federal Participation)	7,500	7,500
	<u>174,525</u>	<u>90,000</u>
2) The following amounts are requested for repairs to "Surplus Property" airports, so as to retain them in condition for further future development:		
Darlington	16,995	
Anderson	122,331	122,331
Walterboro	16,280	
Aiken	32,450	
Barnwell	5,951	5,951
Chester	11,330	11,330
Georgetown	13,860	
Florence	42,669	42,669
Engineering Services	11,140	7,500
	<u>273,006</u>	<u>189,781</u>

III. <u>PERMANENT IMPROVEMENTS</u> (Cont'd)	<u>Requested</u>	<u>Recommended by Budget and Control Board</u>
<u>Aeronautics Commission</u> (Cont'd)		
3) Marlboro Airport:		
Total Requested	\$ 53,000	\$
Previously appropriated, not yet expended	<u>40,000</u>	<u> </u>
	13,000	13,000
4) Renovation of Administration Bldg.	<u>10,000</u>	<u>10,000</u>
	<u>470,531</u>	<u>302,781</u>
<u>Clemson University</u>		
1) Renovation to Existing Buildings and Facilities	2,480,000	
2) New Building Requirements	<u>19,375,000</u>	<u> </u>
	<u>21,855,000</u>	<u> </u>
<u>University of South Carolina</u>		
1) Academic Buildings	19,950,000	
2) Dormitories & Infirmary	14,500,000	
3) Administrative & Service Facilities	<u>6,365,000</u>	<u> </u>
	<u>40,815,000</u>	<u> </u>
Total (Permanent Improvements)	\$ <u>72,888,600</u>	\$ <u>6,072,825</u>

IV. OTHER REQUESTS

Clemson University

State College

Each of these institutions has, from the date of its establishment, received Federal Aid for land-grant colleges under the Morrill-Nelson Act. For years, the amount for each school has been \$123,316 per year.

The budget recommendation now before Congress would drastically reduce appropriations under the Morrill-Nelson Act, so that Clemson and State would receive only \$25,000 each next year, a reduction of \$103,316 each, or a total of \$206,632 for both schools.

Since Congressional action is not likely before, probably, July, it has been requested that \$206,632 be appropriated for the two schools, to be available only to cover any reduction that may occur in Morrill-Nelson funds

Clemson University

Pilot Project - Technical Junior College Program	<u>50,000</u>	<u>50,000</u>
(Provision requested for carrying forward to 1966-67 any balance of amounts not spent this year.)		
Total (Other Requests)	\$ <u>256,632</u>	\$ <u>256,632</u>

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