

## SCEMD Program Cost Summary

<u>Category</u>	<u>Subitem</u>	<u>State</u>	<u>Federal</u>	<u>Loans</u>	<u>Total</u>
FEMA Public Assistance (PA)					
	Current Total Estimate	\$ 73,721,014	\$ 221,163,042	\$ -	\$ 294,884,056
	<i>State Agency Estimate</i>	\$ 19,327,903	\$ 57,983,710		\$ 77,311,613
	<i>Local Government Estimate</i>	\$ 54,393,111	\$ 163,179,332		\$ 217,572,443
	Est. Total Variance (Canal, et.al.)	\$ 1,278,986	\$ 3,836,958	\$ -	\$ 5,115,944
FEMA National Flood Insurance Program					
	Claims Paid to Date	\$ -	\$ 110,973,910	\$ -	\$ 110,973,910
FEMA Individual Assistance					
	Housing Assistance	\$ -	\$ 71,389,012	\$ -	\$ 71,389,012
	Other Needs Assistance	\$ 2,743,930	\$ 8,231,790	\$ -	\$ 10,975,720
	Remaining ONA Estimate	\$ 331,070	\$ 993,210	\$ -	\$ 1,324,280
	Housing (HUD Estimate)	\$ -	\$ 140,000,000	\$ -	\$ 140,000,000
Loans					
	SBA Loans	\$ -	\$ -	\$ 129,325,400	\$ 129,325,400
Total Non-Federal Share		\$ 76,796,014			

PA Estimate includes DOT FEMA-eligible work

Variance is based on PA estimate of \$300 million, accounts for DHEC, small locals, and canal costs

Original ONA estimate \$12.3 million total

County	Total Valid Registrations	Owners	Renters	Not Specified	Total IHP \$	Repair/Replace \$	Rental \$	ONA \$	At Max Grant
Bamberg (County)	524	459	63	2	\$205,204.46	\$118,130.43	\$48,014.00	\$39,060.03	0
Berkeley (County)	5605	4715	856	34	\$3,550,190.71	\$2,177,578.59	\$1,039,149.60	\$333,462.52	1
Calhoun (County)	847	715	126	6	\$359,249.68	\$221,864.88	\$118,059.40	\$19,325.40	0
Charleston (County)	9800	6968	2764	68	\$5,635,427.91	\$2,880,752.01	\$1,788,156.50	\$966,519.40	0
Clarendon (County)	3907	2998	876	33	\$2,394,721.87	\$1,489,787.07	\$546,196.00	\$358,738.80	0
Colleton (County)	1897	1646	242	9	\$1,154,206.37	\$723,716.84	\$344,812.00	\$85,677.53	0
Darlington (County)	2757	2276	458	23	\$1,478,817.74	\$919,200.88	\$433,766.54	\$125,850.32	1
Dorchester (County)	4085	2996	1058	31	\$4,032,336.62	\$2,348,471.07	\$1,090,614.70	\$593,250.85	1
Fairfield (County)	603	539	57	7	\$117,979.10	\$53,385.45	\$60,418.00	\$4,175.65	0
Florence (County)	6418	4840	1524	54	\$4,954,203.50	\$3,422,353.39	\$821,482.18	\$710,367.93	4
Georgetown (County)	4318	3492	782	44	\$6,470,057.65	\$4,752,624.31	\$930,350.21	\$787,083.13	40
Greenville (County)	321	266	55	0	\$121,662.60	\$81,149.69	\$30,938.00	\$9,574.91	0
Greenwood (County)	471	418	51	2	\$438,823.42	\$322,263.36	\$59,902.10	\$56,657.96	0
Horry (County)	5776	4549	1172	55	\$4,088,288.48	\$2,652,458.41	\$1,015,029.00	\$420,801.07	2
Kershaw (County)	1770	1491	268	11	\$1,025,626.17	\$739,735.20	\$215,131.58	\$70,759.39	0
Lee (County)	1924	1539	363	22	\$1,194,085.77	\$769,730.61	\$289,762.28	\$134,592.88	0
Lexington (County)	5188	3989	1170	29	\$5,388,766.58	\$3,532,812.66	\$1,184,226.97	\$671,726.95	5
Marion (County)	984	807	170	7	\$314,696.11	\$182,742.88	\$104,136.74	\$27,816.49	0
Newberry (County)	685	583	97	5	\$165,464.78	\$102,969.59	\$34,106.56	\$28,388.63	0
Orangeburg (County)	6349	5152	1148	49	\$2,577,986.40	\$1,486,889.45	\$798,438.84	\$292,658.11	0
Richland (County)	20728	13931	6626	171	\$18,168,910.77	\$11,415,978.82	\$3,873,456.58	\$2,879,475.37	41
Spartanburg (County)	319	269	49	1	\$187,425.99	\$118,782.22	\$38,034.00	\$30,609.77	0
Sumter (County)	9924	6867	2935	122	\$11,901,199.58	\$8,132,637.65	\$2,163,929.97	\$1,604,631.96	18
Williamsburg (County)	5723	4692	975	56	\$6,439,399.44	\$4,618,656.06	\$1,096,228.41	\$724,514.97	11
<b>Sum:</b>	<b>100,924</b>	<b>76,197</b>	<b>23,886</b>	<b>841</b>	<b>\$82,364,731.70</b>	<b>\$53,264,671.52</b>	<b>\$18,124,340.16</b>	<b>\$10,975,720.02</b>	<b>124</b>

Category of Work • State/Local

est. 1/13/2016

	A	B	C	D	E	F	G	Z	TOTALS
	Debris	Emergency	Roads & Bridges	Water Ctrl Fac	Bldgs & Equip	Utilities	Other	Management	
State	\$ 5,308,981	\$ 27,533,300	\$ 32,446,114	\$ 596,000	\$ 3,173,385	\$ 5,223,833	\$ 1,807,000	\$ 1,223,000	\$ 77,311,613
Local	\$ 7,774,659	\$ 18,375,425	\$ 49,303,155	\$ 65,555,397	\$ 31,138,767	\$ 14,761,303	\$ 30,663,737	\$ -	\$ 217,572,443
	\$ 13,083,640	\$ 45,908,725	\$ 81,749,269	\$ 66,151,397	\$ 34,312,152	\$ 19,985,136	\$ 32,470,737	\$ 1,223,000	\$ 294,884,056

Category of Work • By County

	A	B	C	D	E	F	G		TOTALS
	Debris	Emergency	Roads & Bridges	Water Ctrl Fac	Bldgs & Equip	Utilities	Other		
Abbeville	\$ 15,000	\$ -	\$ 128,658	\$ -	\$ -	\$ -	\$ -		\$ 143,658
Aiken	\$ 26,202	\$ 37,749	\$ 425,000	\$ -	\$ 58,000	\$ 80,640	\$ -		\$ 627,591
Anderson	\$ 31,100	\$ 81,500	\$ 702,500	\$ -	\$ 5,000	\$ -	\$ -		\$ 820,100
Bamberg	\$ -	\$ 8,428	\$ 99,000	\$ -	\$ -	\$ 4,000	\$ -		\$ 111,428
Beaufort	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,928,699		\$ 6,928,699
Berkeley	\$ 266,646	\$ 434,321	\$ 1,571,000	\$ 15,000	\$ 1,335,000	\$ 2,411,000	\$ 53,000		\$ 6,085,967
Calhoun	\$ 10,000	\$ 56,000	\$ 135,000	\$ 100,000	\$ 505,000	\$ 25,000	\$ 5,000		\$ 836,000
Charleston	\$ 596,717	\$ 2,195,197	\$ 10,150,980	\$ 12,000,000	\$ 1,897,575	\$ -	\$ 5,122,992		\$ 31,963,461
Chesterfield	\$ -	\$ 81,755	\$ 274,243	\$ -	\$ 3,000	\$ -	\$ 10,400		\$ 369,398
Clarendon	\$ 33,709	\$ 164,296	\$ 1,355,500	\$ -	\$ 542,000	\$ 31,450	\$ 25,852		\$ 2,152,807
Colleton	\$ -	\$ 81,918	\$ 48,000	\$ -	\$ 34,774	\$ -	\$ 3,027,482		\$ 3,192,174
Darlington	\$ 62,584	\$ 122,497	\$ 32,600	\$ -	\$ 342,435	\$ 28,341	\$ -		\$ 588,457
Dillon	\$ 8,000	\$ 3,700	\$ -	\$ -	\$ 4,000	\$ 10,000	\$ -		\$ 25,700
Dorchester	\$ 70,031	\$ 420,044	\$ 540,000	\$ 3,085,397	\$ 30,000	\$ 2,315,000	\$ 80,000		\$ 6,540,472
Fairfield	\$ -	\$ -	\$ 215,200	\$ -	\$ 100,000	\$ -	\$ -		\$ 315,200
Florence	\$ 258,098	\$ 185,547	\$ 575,000	\$ -	\$ 72,099	\$ 32,343	\$ -		\$ 1,123,087
Georgetown	\$ 3,022,091	\$ 113,750	\$ 1,486,074	\$ 100,000	\$ 277,750	\$ 435,000	\$ 3,005,173		\$ 8,439,838
Greenwood	\$ 50,000	\$ 50,000	\$ 921,473	\$ -	\$ 27,000	\$ 155,000	\$ 10,000		\$ 1,213,473
Horry	\$ 40,000	\$ 760,567	\$ 1,191,500	\$ 5,485,000	\$ 325,296	\$ 542,447	\$ 1,579,815		\$ 9,924,625
Kershaw	\$ 28,881	\$ 82,641	\$ 837,111	\$ -	\$ 180,467	\$ 723,933	\$ 13,574		\$ 1,866,607
Lancaster	\$ 15,000	\$ 23,650	\$ 130,000	\$ -	\$ 15,000	\$ 15,000	\$ -		\$ 198,650
Laurens	\$ 27,050	\$ 26,200	\$ 38,158	\$ -	\$ 1,000	\$ 348,000	\$ 69,660		\$ 510,068
Lee	\$ 5,800	\$ 70,440	\$ 125,000	\$ 500,000	\$ 173,000	\$ -	\$ -		\$ 874,240
Lexington	\$ 115,700	\$ 2,086,089	\$ 5,913,155	\$ 1,400,000	\$ 190,944	\$ 616,750	\$ 9,999,091		\$ 20,321,729
Marion	\$ -	\$ 17,500	\$ 45,000	\$ -	\$ -	\$ -	\$ -		\$ 62,500
McCormick	\$ -	\$ 7,778	\$ 3,268	\$ -	\$ -	\$ -	\$ -		\$ 11,046
Newberry	\$ 3,550	\$ 56,999	\$ 713,000	\$ -	\$ 11,365	\$ 147,056	\$ 10,000		\$ 941,970
Orangeburg	\$ -	\$ 147,582	\$ 571,472	\$ -	\$ 187,773	\$ 218,099	\$ 320,111		\$ 1,445,037
Richland	\$ 1,590,000	\$ 8,263,605	\$ 13,020,000	\$ 42,870,000	\$ 22,090,000	\$ 5,100,000	\$ 347,888		\$ 93,281,493
Saluda	\$ -	\$ 20,728	\$ 229,953	\$ -	\$ 5,735	\$ -	\$ 5,000		\$ 261,416
Spartanburg	\$ 1,018,500	\$ 15,000	\$ 7,000	\$ -	\$ 250,000	\$ 650,000	\$ -		\$ 1,940,500
Sumter	\$ 280,000	\$ 1,117,070	\$ 6,618,310	\$ -	\$ 1,170,000	\$ 630,000	\$ -		\$ 9,815,380