

DMH FY 13 Projected Expenditures

	FY 13 Projected
Central Office Administration	13,356,056
Community Mental Health Centers	141,804,203
Inpatient Services	164,654,668
Sexually Violent Predator Program	11,992,434
Bryan Forensics	21,611,464
Nursing Care Facilities	54,825,312
Hospital Programs	71,432,890
Nutritional Services	4,792,568
Clinical Support Services	19,988,485
Telepsychiatry	2,797,853
Total	342,601,265

