

From: Travis Turner <TTurner@peba.sc.gov>  
To: Soura, ChristianChristianSoura@gov.sc.gov  
CC: Avant, Daviddavant@peba.sc.gov  
Date: 5/23/2013 2:06:01 PM  
Subject: FW: PEBA's Impact on FY 2014-15 State Budget  
Attachments: Increase in Monthly Contribution- 3 Yr Projection.xlsx

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Christian,

Attached is a chart detailing the estimated PEPM impact of the projected increase in healthcare costs for plan year 2014-2016.

Let us know if you need further detail.

Thanks,  
Travis

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From: "Soura, Christian" <ChristianSoura@gov.sc.gov>  
Date: May 23, 2013, 7:54:31 AM EDT  
To: "Avant, David" <davant@peba.sc.gov>  
Subject: Re: PEBA's Impact on FY 2014-15 State Budget

Also, do you know what the employer contribution translates into on a PMPM or other comparable basis? Thanks.

CLS

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From: David Avant [mailto:DAvant@peba.sc.gov]  
Sent: Wednesday, May 22, 2013 02:31 PM  
To: Soura, Christian  
Subject: PEBA's Impact on FY 2014-15 State Budget

Christian,  
See attached for the 3 year budget projection we provided for the Budget Office in November of 2012. This should give you some idea of the projected trend for the 2015 plan year. We have also asked the actuarial consultants if they have any updates on the projected trend for that plan year. I'll let you know if we hear something.  
-David