

2005-2006 CHE Budget Request and Comparison to Governor's Budget and Ways & Means Budget

(Feb 24, 2005)

Att. XVIII

Commission on Higher Education Budget Items	2005-06 Agency Beginning Base	Increases to Beginning Base:		
		2005-06 CHE Request	2005-06 Governor's Budget	2005-2006 W&M's Recommendations
	\$ 55,806,489			
Auditor		80,000		
Academic Program Review		250,000	250,000	
Access & Equity		400,000		
<i>(CHE requested that any new A&E funds be used for competitive grants)</i>				
GEAR UP		400,000		
SREB Dues Increase		256,904		256,904
* Statewide Public Engagement Initiative		65,000		65,000
SC Manufacturing Extension Partnership		1,200,000		
Educ Endowment from Barnwell, (Funds for PF & Need Base)				7,873,546
Lowcountry Grad Center				195,000
** Greenville Univ Center				800,000
Think TEC/FasTrac Entrep Educ/Mentoring Program				250,000
HEAP			(142,322)	
Professor of the Year			(14,850)	
SREB - Arts Program			(10,274)	
Youth Leadership Conference			(50,000)	
Human Resource Modernization Savings			(8,648)	(8,648)
Efficient Technology Services Savings			(1,108)	(1,108)
TOTAL		\$ 2,651,904	\$ 22,798	\$ 9,430,694

* W&M Funded with EIA funds

** W&M Funded with 2004-05 Supplemental Funds

Higher Education Lottery Items	2004-05 Appropriation	2005-06 CHE Request	2005-06 Gov Budget	2005-06 Ways & Means
* Palmetto Fellows	11,176,712	11,176,712	15,817,020	14,701,142
* LIFE	92,727,949	92,727,949	101,601,509	109,978,939
* HOPE	6,183,017	6,183,017	6,733,904	6,673,826
Lottery Tuition Assistance	39,750,000	52,000,000	39,750,000	40,000,000
Need-Based Grants	10,438,427	20,438,427	14,375,200	11,248,093
SC Tuition Grants	4,000,000		4,000,000	4,000,000
National Guard Loan Repayment	1,500,000	1,500,000	250,000	1,700,000
** Teacher Grants	2,000,000	2,000,000	1,000,000	-
SC State	5,500,000	5,500,000	3,000,000	2,500,000
Higher Ed Excellence Enhancement	4,700,000	4,700,000	3,000,000	4,700,000
Research Centers of Excellence	30,000,000	30,000,000	20,000,000	30,000,000
Technology Funds	14,000,000	14,000,000	12,000,000	12,000,000
Statewide Electronic Library	2,000,000	2,000,000	-	-
Greenville University Center	800,000	800,000	-	<i>moved to CHE base</i>
Total Lottery Higher Education	224,776,105	243,026,105	221,527,633	237,500,000
<i>K-12 projects</i>	<i>110,691,290</i>		<i>76,800,367</i>	<i>51,500,000</i>
<i>aid to county libraries</i>	<i>3,000,000</i>		<i>3,000,000</i>	
<i>etv</i>	<i>1,400,000</i>			
<i>daodas</i>	<i>1,000,000</i>			
Total Lottery Funded Requests	340,867,395		301,328,000	289,000,000

Other CHE Provisos

* CHE request to use up to \$300,000 of funds for scholarships for support services	not supported	\$260,000 (lottery proviso)
** CHE request to broaden teacher grant program to those adding or pursuing certification or degrees for librarians, media specialist, guidance counselors, principals, or superintendents. Also to use funds for administration.	not supported	not supported