

From: Soura, Christian

To: Baker, JoshJoshBaker@gov.sc.gov

Date: 12/11/2012 11:53:49 PM

Subject: Education

Attachments: (2012-12-11) FY 2013-14 EIA (v05).xlsx

I'm still working on other stuff, but I'll give you Education right now, in case you're still working on base allocation, etc. The spreadsheet shows the EIA changes, but I'm describing them too, since some of these are unwinds of earlier decisions, etc.

1. EIA changes, generally to conform with EOC, where feasible/reasonable:

A. For my first trick, I'd like to put that \$1,736,885 back on X. Bus Shops/Other Operating in the General Fund, and pull it from EIA/Transportation.

B. Add \$1M to Teach for America.

C. Add \$506,942 to State Agency Teacher Pay (Is this a double-count of anything we already bought in the GF?).

D. Add \$300,000 for South Carolina Council on Economic Education.

E. Cut \$150,000 from State / Other Operating (EOC recommendation...I'd missed this yesterday).

F. Shift "Teacher Salary Support - State Share" up into "Teacher Salary Supplement" (incl. the \$10M-ish annualized).

G. Put \$8M in Instructional Materials (NR), and put the remaining balance on Instructional Materials, recurring. The End.

2. Amended 1A.14 (EOC), per EOC recommendations. Edited the 1A.36 (Carry Forward) write-up to say how we want excess EIA to be used. It was already marked as an amend anyway. Established a new Teacher Salary Support proviso, per EOC. Updated SCDE proviso counts accordingly. You'll see this in the book later tonight. Just an FYI.

CLS

Christian L. Soura
Deputy Chief of Staff

(803) 543-0792

ChristianSoura@gov.sc.gov