

FY 2017 Affiliate/Sub-office Abstract
 Each Abstract must be limited to 3 pages

National Agency	Lutheran Immigration and Refugee Service	Affiliate Code	
Office State	South Carolina	Office City	Charleston
Office Name	Lutheran Services Carolinas		
Office Address	Temporary: 1118 Union St. Columbia, SC 29201		
JOINT SITE		SUB-OFFICE	
If joint site, with which agency or agencies?	n/a	Sub-office	Yes
		Administering affiliate	Columbia, SC
R&P PROGRAM AFFILIATE STAFFING			
	R&P FTE paid by R&P	R&P FTE paid by other (not including volunteers)	Total Client/FTE Ratio
FY 2016	0	0	0
FY 2017	1.50	.25	57:1

CASELOAD STATISTICS (number of individuals)	FY 2015 Actual Arrivals					N/A
	FY 2016 Acknowledged Capacity					N/A
	FY 2016 Anticipated Arrivals					N/A
PROPOSED FY 2017	AF	EA	ECA	LAC	NE/SA	Total
U.S. Tie Capacity	0	0	0	0	5	5
No U.S. Tie Capacity	85	0	0	0	10	95
Total Capacity	85	0	0	0	15	100

FY 2015 R&P PERIOD REPORT OUTCOMES			
Total R&P Period Reports Submitted for FY 2015		<i>(number of cases/number of individuals)</i>	
R&P Period Employment	<i>% and fraction</i>	R&P Period Out-Migration	<i>% and fraction</i>
R&P Period Basic Needs and Core Services Provided	<i>% and fraction</i>	R&P Period Household Income Exceeds Expenses	<i>% and fraction</i>

RECENT R&P MONITORING OUTCOMES			
Date of most recent PRM monitoring visit:	N/A	Compliance Rating	N/A
Date of most recent Resettlement Agency headquarters monitoring visit (R&P):	N/A	Compliance Rating	N/A

RECENT AND PROPOSED CASELOAD	
Nationalities served FY 2015–FY 2016	N/A
Proposed nationalities FY 2017	<i>Afghan, Bhuntanese, Burmese-Karen, Burmese-Chin, Congolese, El Salvadorian, Eritrean, Guatemalan, Honduran, and Iraqi</i>
Languages available on staff to support the proposed caseload	<i>Arabic, Kinyarwanda, Swahili</i>

Languages available from within the community of resettlement to support the proposed caseload	Arabic, Kinyarwanda, Swahili, French, Spanish, Burmese
Other language resources used	<i>Certified Translation Services may be used for translation of official documents. LSC has many staff in the Columbia Office who will be available during normal business hours for over the phone interpretation.</i>

SITE RATIONALE	
Number of other affiliates present	1
Local overall unemployment rate	Charleston City-4.8% Charleston County-4.6% North Charleston City-5.8%
Available jobs for refugees	Hospitality, Factory Production, Retail, Janitorial Services, Food Service
Average starting wage for refugees	Full-Time: \$10.11 (Benefits available after 90 Day probation period) Part-Time: \$8.00-\$10.00 (No Benefits)
Average monthly rent and availability (Note whether Always, Frequently, Sometimes, or Never Available)	1-Bedroom: \$ 825.00 Available: <u>Frequently</u> 2-Bedroom: \$ 950.00 Available: <u>Always</u> 3-Bedroom: \$ 1065.00 Available: <u>Frequently</u>

GRIEVANCE AND PROTECTION FROM SEXUAL EXPLOITATION AND ABUSE (PSEA) POLICY	
Indicate whether you have a grievance policy.	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Indicate whether you have incorporated the IASC's six core principles for PSEA in your organization's code of conduct for all staff and volunteers.	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

1. Health Care Access and Refugees with Special Needs: LSC RIS is committed to serving all clients but has some limitations. LSC will not be able to serve wheelchair bound clients due to lack of apartments with ramp access. LSC will not be able to accept singles with mental and physical disabilities resettled as No US Tie case nor cases with severe mental health conditions due to length of wait time to place such clients into the Mental Health Care System. LSC is committed to serving large families, but due to the lack of availability of affordable housing for very large families, LSC will not be able to accept families with more than eight members.

2. Community Engagement: On May 2nd, 2016 LSC held a Community Consultation meeting in North Charleston, SC. LSC made contact with the Department of Health and Human Services, Department of Social Services, Social Security Administration, ESL programs, State Refugee Coordinator and the SC DSS Communications and Legislative Affairs department. This meeting enabled LSC to inform stakeholders of the proposed new program and the services that will be needed. LSC is actively engaged in speaking with local churches, organizations,

groups, and volunteers who are working to build a taskforce to support this new program. The goal is to establish strong welcoming communities utilizing a co-sponsorship model. LSC plans to recruit at least 10 churches that will be trained and fully committed to serve newly arrived refugee families.

3. Financial Resources:

Projected Contributions to the R&P Program						
Type of Donor	FY 2015 Actual Cash	FY 2015 Actual In-kind Value	FY 2016 Estimated Cash	FY 2016 Estimated In-kind Value	FY 2017 Projected Cash	FY 2017 Projected In-kind Value
Foundations/Corporations					7,500	
Faith-based/Community-based Organizations					5,000	10,000
Fees for Service						
Individuals					2,000	15,000
Volunteer Hours/Miles						20,000
State/County/Local Government: <i>[SOURCE]</i>						
Headquarters						
Affiliate/Sub-office					\$5,000	
Other:						
TOTALS					\$19,500	\$45,000
TOTALS PER CAPITA					\$195	\$450